



CONTID: C23322  
 PCN: 23322-BID  
 PROJECT: ITSITSB-002

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00060	Removal of Travel Time Indicator	30.000	3.000		
			EACH	0.000	0.00	
			111.00000	3.000		333.00
0010	208-00103	Removal and Disposal of Sediment (Labor)	10.000	0.000		
			HOURL	0.000	0.00	
			36.00000	0.000		0.00
0015	208-00105	Removal and Disposal of Sediment (Equipment)	10.000	0.000		
			HOURL	0.000	0.00	
			36.00000	0.000		0.00
0020	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			HOURL	0.000	0.00	
			36.00000	0.000		0.00
0025	613-07195	Proof Conduit	6,000.000	3,773.000		
			LF	70.000	188.30	
			2.69000	3,843.000		10,337.67
0030	613-60700	Troubleshooting	400.000	150.000		
			HOURL	8.000	1,672.00	
			209.00000	158.000		33,022.00
0035	614-70024	1310nm SFP Optic Module	14.000	0.000		
			EACH	0.000	0.00	
			131.00000	0.000		0.00
0035		MATERIAL ALLOWANCE 1310 OPTICS		14.000		
			EACH	0.000	0.00	
			88.76000	14.000		1,242.64
0040	614-70028	CWDM SFP Optic Module	28.000	0.000		
			EACH	0.000	0.00	
			575.00000	0.000		0.00
0040		MATERIAL ALLOWANCE CWDM Optics		28.000		
			EACH	0.000	0.00	
			474.80000	28.000		13,294.40
0045	614-70030	Optical Attenuator	42.000	0.000		
			EACH	0.000	0.00	
			35.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0050	614-86009	Connected Vehicle Roadside Unit (Install Only)	420.000	201.000		
			EACH	28.000	24,248.00	
				866.00000		198,314.00
0050		MATERIAL ALLOWANCE Bracket for CV for ITS poles		0.000		
			EACH	0.000	0.00	
				55.30000		0.00
0050		MATERIAL ALLOWANCE VMS extension arm		0.000		
			EACH	0.000	0.00	
				411.50000		0.00
0050		MATERIAL ALLOWANCE VMS extension arm		28.000		
			EACH	-28.000	-11,522.00	
				411.50000		0.00
0050		MATERIAL ALLOWANCE Bracket for CV Lowering Device		0.000		
			EACH	0.000	0.00	
				82.75000		0.00
0050		MATERIAL ALLOWANCE RJ SFP		23.000		
			EACH	-23.000	-833.75	
				36.25000		0.00
0050		MATERIAL ALLOWANCE RJ SFP		200.000		
			EACH	-5.000	-250.00	
				50.00000		9,750.00
0055	614-87691	Ethernet Switch Type I	6.000	0.000		
			EACH	0.000	0.00	
				3,192.00000		0.00
0055		MATERIAL ALLOWANCE ES type 1		0.000		
			EACH	0.000	0.00	
				2,190.10000		0.00
0055		MATERIAL ALLOWANCE ES type 1		6.000		
			EACH	0.000	0.00	
				3,000.10000		18,000.60
0060	614-87692	Ethernet Switch Type II	8.000	0.000		
			EACH	0.000	0.00	
				2,955.00000		0.00

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	CAT NO0200	ROADWAY				
0060		MATERIAL ALLOWANCE Ciena 3926		8.000		
			EACH	0.000	0.00	
			1,984.48000	8.000		15,875.84
0065	614-87708	Cellular Modem (CDMA)	7.000	0.000		
			EACH	0.000	0.00	
			1,243.00000	0.000		0.00
0065		MATERIAL ALLOWANCE Cell Modems		7.000		
			EACH	0.000	0.00	
			1,056.57000	7.000		7,395.99
0070	626-00000	Mobilization	1.000	0.600		
			L S	0.000	0.00	
			91,189.00000	0.600		54,713.40
0075	626-01114	Public Information Management (Tier IV)	70.000	43.000		
			DAY	6.000	492.00	
			82.00000	49.000		4,018.00
0080	630-00000	Flagging	40.000	4.000		
			HOUR	0.000	0.00	
			46.00000	4.000		184.00
0085	630-00007	Traffic Control Inspection	5.000	0.000		
			DAY	0.000	0.00	
			100.00000	0.000		0.00
0090	630-00012	*Traffic Control Management	220.000	115.500		
			DAY	12.000	15,960.00	
			1,330.00000	127.500		169,575.00
0095	630-80341	Construction Traffic Sign (Panel Size A)	20.000	0.000		
			EACH	0.000	0.00	
			64.00000	0.000		0.00
0100	630-80342	Construction Traffic Sign (Panel Size B)	54.000	8.000		
			EACH	0.000	0.00	
			236.00000	8.000		1,888.00
0105	630-80343	Construction Traffic Sign (Panel Size C)	8.000	0.000		
			EACH	0.000	0.00	
			236.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0110	630-80350	Vertical Panel	30.000	9.000		
			EACH	0.000	0.00	
			41.00000	9.000		369.00
0115	630-80355	Portable Message Sign Panel	0.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0120	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.500		
			EACH	0.000	0.00	
			1,725.00000	0.500		862.50
0125	630-80363	Drum Channelizing Device (With Light) (Flashing)	30.000	0.000		
			EACH	0.000	0.00	
			64.00000	0.000		0.00
0130	630-80380	Traffic Cone	100.000	20.000		
			EACH	0.000	0.00	
			16.00000	20.000		320.00
0135	630-85020	Mobile Attenuator	2.000	1.000		
			EACH	0.000	0.00	
			50,600.00000	1.000		50,600.00
0140	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0145	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0150	700-70023	F/A On-The-Job Trainee	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0155	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0160	700-70230	F/A Communication Lines	5,000.000	2,654.680		
			F A	0.000	0.00	
			1.00000	2,654.680		2,654.68

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CAT NO0200 ROADWAY						
0165	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0175	626-00100	Mobilization (w/o Autopay) C470 (I25-Wads)	1.000	0.000		
			L S	1.000	7,170.00	
			7,170.00000	1.000		7,170.00
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			CAT 0200	CURRENT AMT	\$ 1,078,478.01 \$	37,124.55 \$ 599,920.72
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0170	620-00020	Sanitary Facility	1.000	0.000		
			EACH	0.000	0.00	
			1,711.00000	0.000		0.00
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			CAT 0400	CURRENT AMT	\$ 1,711.00 \$	0.00 \$ 0.00
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			PROJECT TOTAL	CURRENT AMT	\$ 1,080,189.01 \$	37,124.55 \$ 599,920.72