

ESTIMATE SUMMARY

CONTID: C23331

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 23331-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 56.0 DAYS

TIME ALLOW:

50 WORK DAYS

SH 92 CRAWFORD EAST RURAL RESURFACE

PERCENT TIME: 112.00

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO:

STR092A-030

SH92 CRAWFORD EAST RURAL RESURFACE

NAME OF ROAD:

PROJECT COUNTIES:

MONTROSE, REGION 3

DELTA

CONTRACTOR:

OLDCASTLE SW GROUP, INC.

2273 RIVER ROAD

GRAND JUNCTION

CO 81505 (970)243-4900

PAY PERIOD ENDING

11/12/2020

DATE TIME STARTED 08/24/2020

DATE LET

04/02/2020

DATE WORK BEGAN 08/24/2020

DATE AWARDED

04/15/2020

DATE TIME STOPPED 11/12/2020

DATE CONTRACT EXECUTED

05/20/2020

DATE ACCEPTED 11/12/2020

DATE NOTICE TO PROCEED

08/24/2020

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT:	\$ 5,245,277.24	PARTICIPATING	\$ 27,600.00	\$ -32,400.00
AWARD PROJECT AMT:	\$ 5,574,468.91	NON-PARTICIPATING	5,217,677.26	2,159,294.06
PERCENT COMPLETE:	100.00%	TOTAL EARNINGS	5,245,277.26	2,126,894.06
FUNDS AVAILABLE:	\$ -0.02	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	5,245,277.26	2,126,894.06
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-83,617.03	-5,047.29
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	5,161,660.23	2,121,846.77
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	5,161,660.23	2,121,846.77
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE

\$ 2,121,846.77

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY							
0005	202-00090	Removal of Delineator		610.000	0.000		
			EACH		610.000	5,490.00	
				9.00000	610.000		5,490.00
0010	202-00220	Removal of Asphalt Mat		3,479.000	3,479.000		
			SY		0.000	0.00	
				3.25000	3,479.000		11,306.75
0015	202-00240	Removal of Asphalt Mat (Planing)		3,934.000	3,694.900		
			SY		239.100	956.40	
				4.00000	3,934.000		15,736.00
0020	202-00250	Removal of Pavement Marking		139,031.000	0.000		
			SF		139,031.000	104,273.25	
				0.75000	139,031.000		104,273.25
0025	202-01130	Removal of Guardrail Type 3		4,501.000	4,501.000		
			LF		0.000	0.00	
				4.25000	4,501.000		19,129.25
0030	202-01170	Removal of Guardrail Type 7		0.000	0.000		
			LF		0.000	0.00	
				28.00000	0.000		0.00
0035	202-01300	Removal of End Anchorage		23.000	23.000		
			EACH		0.000	0.00	
				400.00000	23.000		9,200.00
0040	203-00060	Embankment Material (Complete In Place)		104.000	89.000		
			CY		15.000	870.00	
				58.00000	104.000		6,032.00
0045	203-01500	Blading		13.000	12.500		
			HOURL		0.500	60.00	
				120.00000	13.000		1,560.00
0050	203-01510	Backhoe		6.000	6.000		
			HOURL		0.000	0.00	
				81.00000	6.000		486.00
0055	203-01597	Potholing		16.000	16.000		
			HOURL		0.000	0.00	
				450.00000	16.000		7,200.00

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CAT NO0200 ROADWAY						
0060	208-00002	Erosion Log Type 1 (12 Inch)	957.000	957.000		
			LF	0.000	0.00	
			6.85000	957.000		6,555.45
0065	208-00035	Aggregate Bag	0.000	0.000		
			LF	0.000	0.00	
			8.50000	0.000		0.00
0070	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOURL	0.000	0.00	
			32.50000	0.000		0.00
0075	208-00106	Sweeping (Sediment Removal)	2.000	2.000		
			HOURL	0.000	0.00	
			132.00000	2.000		264.00
0080	208-00107	Removal of Trash	0.000	0.000		
			HOURL	0.000	0.00	
			161.50000	0.000		0.00
0085	210-00011	Reset Mailbox Structure (Type 1)	0.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0090	210-00013	Reset Mailbox Structure (Type 3)	0.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0095	210-00810	Reset Ground Sign	0.000	0.000		
			EACH	0.000	0.00	
			450.00000	0.000		0.00
0100	210-04010	Adjust Manhole	6.000	6.000		
			EACH	0.000	0.00	
			1,000.00000	6.000		6,000.00
0105	210-04050	Adjust Valve Box	4.000	3.000		
			EACH	1.000	275.00	
			275.00000	4.000		1,100.00
0110	212-00006	Seeding (Native)	0.000	0.000		
			ACRE	0.000	0.00	
			1,700.00000	0.000		0.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0115	212-00032	Soil Conditioning	0.000	0.000		
			ACRE	0.000	0.00	
			6,500.00000	0.000		0.00
0120	213-00012	Spray-on Mulch Blanket	0.000	0.000		
			ACRE	0.000	0.00	
			7,000.00000	0.000		0.00
0125	304-06000	Aggregate Base Course (Class 6)	1,142.790	793.500		
			TON	349.290	14,320.89	
			41.00000	1,142.790		46,854.39
0130	304-07000	Aggregate Base Course (Class 7)	8,899.130	0.000		
			TON	8,899.130	213,579.12	
			24.00000	8,899.130		213,579.12
0135	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	55.420	0.000		
			TON	55.420	11,084.00	
			200.00000	55.420		11,084.00
0140	403-34701	Hot Mix Asphalt (Grading SX) (75)	22,667.500	7,682.140		
			TON	14,985.360	831,687.48	
			55.50000	22,667.500		1,258,046.25
0145	403-36701	Hot Mix Asphalt (Grading ST)(75) (With Fiber)	13,658.760	13,658.760		
			TON	0.000	0.00	
			63.50000	13,658.760		867,331.26
0150	411-03352	Asphalt Cement Performance Grade (PG 58-28)	1,020.310	1,020.310		
			TON	0.000	0.00	
			410.00000	1,020.310		418,327.10
0155	411-03355	Asphalt Cement Performance Grade (PG 58-34)	1,459.110	475.490		
			TON	983.620	491,810.00	
			500.00000	1,459.110		729,555.00
0160	411-10255	Emulsified Asphalt (Slow-Setting)	11,989.000	6,949.000		
			GAL	5,040.000	10,080.00	
			2.00000	11,989.000		23,978.00
0165	606-00301	Guardrail Type 3 (6-3 Post Spacing)	5,263.000	5,263.000		
			LF	0.000	0.00	
			24.50000	5,263.000		128,943.50

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CAT NO0200 ROADWAY						
0170	606-01320	End Anchorage Type 3B	0.000	0.000		
			EACH	0.000	0.00	
			2,775.00000	0.000		0.00
0175	606-02005	End Anchorage (Flared)	27.000	27.000		
			EACH	0.000	0.00	
			3,275.00000	27.000		88,425.00
0180	612-00001	Delineator (Type I)	0.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0185	612-00002	Delineator (Type II)	286.000	0.000		
			EACH	286.000	9,438.00	
			33.00000	286.000		9,438.00
0190	612-00003	Delineator (Type III)	252.000	0.000		
			EACH	252.000	8,820.00	
			35.00000	252.000		8,820.00
0195	612-00081	Delineator (Post Mounted)(Type I)	0.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0200	614-00011	Sign Panel (Class I)	126.000	0.000		
			SF	126.000	3,150.00	
			25.00000	126.000		3,150.00
0205	614-01503	Steel Sign Support (2-Inch Round)(Post and Socket)	42.000	0.000		
			EACH	42.000	13,650.00	
			325.00000	42.000		13,650.00
0210	625-00001	Construction Surveying (Hourly)	0.000	0.000		
			HOUR	0.000	0.00	
			163.00000	0.000		0.00
0215	626-00000	Mobilization	1.000	0.864		
			L S	0.136	78,608.00	
			578,000.00000	1.000		578,000.00
0220	626-01114	Public Information Management (Tier IV)	102.000	77.000		
			DAY	25.000	2,500.00	
			100.00000	102.000		10,200.00

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CAT NO0200 ROADWAY						
0225	627-00008	Modified Epoxy Pavement Marking	1,553.000	0.000		
			GAL	1,553.000	142,099.50	
			91.50000	1,553.000		142,099.50
0230	627-00013	Pavement Marking Paint (High Build)	4,284.000	2,938.100		
			GAL	1,345.900	47,106.50	
			35.00000	4,284.000		149,940.00
0235	630-00000	Flagging	3,700.000	2,373.500		
			HOUR	1,326.500	38,468.50	
			29.00000	3,700.000		107,300.00
0240	630-00001	Pilot Car Operation	291.000	151.000		
			HOUR	140.000	8,260.00	
			59.00000	291.000		17,169.00
0245	630-00007	Traffic Control Inspection	24.000	17.000		
			DAY	7.000	1,470.00	
			210.00000	24.000		5,040.00
0250	630-00012	Traffic Control Management	51.000	38.000		
			DAY	13.000	12,025.00	
			925.00000	51.000		47,175.00
0255	630-80341	Construction Traffic Sign (Panel Size A)	25.000	12.500		
			EACH	12.500	406.25	
			32.50000	25.000		812.50
0260	630-80342	Construction Traffic Sign (Panel Size B)	61.000	30.500		
			EACH	30.500	1,311.50	
			43.00000	61.000		2,623.00
0265	630-80359	Portable Message Sign Panel	164.000	124.000		
			DAY	40.000	1,800.00	
			45.00000	164.000		7,380.00
0270	630-80360	Drum Channelizing Device	119.000	59.500		
			EACH	59.500	1,904.00	
			32.00000	119.000		3,808.00
0275	630-80363	Drum Channelizing Device (With Light) (Flashing)	0.000	0.000		
			EACH	0.000	0.00	
			53.75000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	28.000	14.000		
			EACH	14.000	752.50	
			53.75000	28.000		1,505.00
0285	630-80380	Traffic Cone	184.000	92.000		
			EACH	92.000	115.00	
			1.25000	184.000		230.00
0290	630-80440	Portable Rumble Strips (Temporary)	6.000	3.000		
			EACH	3.000	3,075.00	
			1,025.00000	6.000		6,150.00
0295	630-80511	Mobile Pavement Marking Zone	1.000	0.000		
			L S	1.000	15,000.00	
			15,000.00000	1.000		15,000.00
0300	630-86801	Traffic Signal (Temporary)	1.000	0.500		
			L S	0.500	12,500.00	
			25,000.00000	1.000		25,000.00
0305	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70018	F/A Roadway Smoothness Incentive	164,475.170	0.000		
			F A	164,475.170	164,475.17	
			1.00000	164,475.170		164,475.17
0320	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70025	F/A Quality Incentive Payment	-103,774.500	0.000		
			F A	-103,774.500	-103,774.50	
			1.00000	-103,774.500		-103,774.50
0330	700-70034	F/A Work Zone Intrusion Alarm System	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	700-70111	Project First Program	750.000	750.000		
			F A	0.000	0.00	
			1.00000	750.000		750.00
0340	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0500	900-00014	Added Item (Lump Sum)/ Work Zone Intrusion Alarm System	1.000	0.500		
			L S	0.500	5,000.00	
			10,000.00000	1.000		10,000.00
0505	420-00526	Cellular Geogrid CMO #5	195.000	195.000		
			SY	0.000	0.00	
			2.55000	195.000		497.25

			CAT 0200	CURRENT AMT	\$ 5,206,894.24 \$	2,152,646.56 \$ 5,206,894.24
CAT NO0300 J-06-C						
0345	202-00240	Removal of Asphalt Mat (Planing)	255.000	255.000		
			SY	0.000	0.00	
			4.00000	255.000		1,020.00
0350	202-06530	Clean Drain Pipe (Special)	8.000	4.000		
			EACH	4.000	452.00	
			113.00000	8.000		904.00
0355	240-00010	Removal of Nests	0.000	0.000		
			HOUR	0.000	0.00	
			285.00000	0.000		0.00
0360	403-34701	Hot Mix Asphalt (Grading SX) (75)	21.000	10.500		
			TON	10.500	582.75	
			55.50000	21.000		1,165.50
0365	411-03355	Asphalt Cement Performance Grade (PG 58-34)	2.000	0.000		
			TON	2.000	1,000.00	
			500.00000	2.000		1,000.00
0370	411-10255	Emulsified Asphalt (Slow-Setting)	13.000	6.500		
			GAL	6.500	13.00	
			2.00000	13.000		26.00

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CAT NO0300 J-06-C						
0375	518-03000	Sawing and Sealing Bridge Joint	58.000	0.000		
			LF	58.000	1,276.00	
			22.00000	58.000		1,276.00

			CAT 0300	CURRENT AMT \$	5,391.50 \$	3,323.75 \$
						5,391.50
CAT NO0301 J-06-D						
0380	202-00240	Removal of Asphalt Mat (Planing)	255.000	255.000		
			SY	0.000	0.00	
			4.00000	255.000		1,020.00
0385	202-06530	Clean Drain Pipe (Special)	8.000	4.000		
			EACH	4.000	452.00	
			113.00000	8.000		904.00
0390	240-00010	Removal of Nests	0.000	0.000		
			HOUR	0.000	0.00	
			285.00000	0.000		0.00
0395	403-34701	Hot Mix Asphalt (Grading SX) (75)	21.000	10.500		
			TON	10.500	582.75	
			55.50000	21.000		1,165.50
0400	411-03355	Asphalt Cement Performance Grade (PG 58-34)	2.000	0.000		
			TON	2.000	1,000.00	
			500.00000	2.000		1,000.00
0405	411-10255	Emulsified Asphalt (Slow-Setting)	13.000	6.500		
			GAL	6.500	13.00	
			2.00000	13.000		26.00
0410	518-03000	Sawing and Sealing Bridge Joint	58.000	0.000		
			LF	58.000	1,276.00	
			22.00000	58.000		1,276.00

			CAT 0301	CURRENT AMT \$	5,391.50 \$	3,323.75 \$
						5,391.50
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0415	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			30,000.00000	1.000		30,000.00
0420	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			28,000.00000	1.000		28,000.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0425	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00
0600	620-00045	Liquidated Damages	-6.000	0.000		
			DAY	-6.000	-32,400.00	
			5,400.00000	-6.000		-32,400.00

		CAT 0400	CURRENT AMT	\$ 27,600.00	\$ -32,400.00	\$ 27,600.00
		PROJECT TOTAL	CURRENT AMT	\$ 5,245,277.24	\$ 2,126,894.06	\$ 5,245,277.24