

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 7/16/2025 11:49
AM

Contid: C23369	Estimate No: 0001	PROGRESS	Item Code	Yr: 05
Contract Description: US85:I-76 TO 124TH AVENUE OVERLAY	Percent Time:	10.71%	Original Time:	56.00
Project No: NHPP 085A-020	Pay Period Start:	6/23/2025	Revised Time:	56.00
Project Counties: C012 - ADAMS	Pay Period Ending:	07/11/2025	Time Charged:	6.00000
Region 1	Date Let:	03/20/2025	Date Time Started:	06/23/2025
Contractor: OLDCASTLE SW GROUP, INC. 2273 RIVER ROAD GRAND JUNCTION, CO 81505	Date Awarded:	04/03/2025	Date Work Began:	06/23/2025
	Date Contract Executed:	04/14/2025	Days Charged:	6.00000
	Date Notice to Proceed:	04/14/2025	Date Accepted:	

		Current Total	This Estimate
23369-BID			
Current Projected Amt:	\$8,025,596.61	Participating \$ 237,119.21	\$ 237,119.21
Award Project Amt:	\$7,290,197.96	Non-Participating 0.00	
Percent Complete:	2.95%	Total Earnings 237,119.21	237,119.21
Remaining Projected Funds:	\$7,788,477.40	Stockpiled Materials 0.00	0.00
Remaining Contract Amt:	\$7,774,768.66	Gross Earnings 237,119.21	237,119.21
		Retainage -7,113.58	-7,113.58
		Securities Encumbered	
		Net Earnings 230,005.63	230,005.63
		Amount Due 230,005.63	230,005.63
		Total for 23369-BID	\$ 230,005.63
		Payment Due	\$ 230,005.63

Approved for Payment By Jamal Mhareb 07/15/2025

Estimate Comment:

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C23369

PCN: 23369-BID

ESTIMATE NO: 1

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
23369-BID									
0200									
001	201-00000	Clearing and Grubbing L S	1	\$5,100.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
002	202-00090	Removal of Delineator EACH	100	\$10.20/EACH	0.00	0.00	0.00	\$0.00	\$0.00
003	202-00190	Removal of Concrete Median Cover Material SY	14	\$45.95/SY	0.00	0.00	0.00	\$0.00	\$0.00
004	202-00200	Removal of Sidewalk SY	5	\$51.00/SY	0.00	11.33	11.33	\$577.83	\$577.83
005	202-00203	Removal of Curb and Gutter LF	15	\$13.25/LF	0.00	0.00	0.00	\$0.00	\$0.00
006	202-00206	Removal of Concrete Curb Ramp SY	17	\$45.90/SY	0.00	52.10	52.10	\$2,391.39	\$2,391.39
007	202-00220	Removal of Asphalt Mat SY	4,406	\$15.90/SY	0.00	0.00	0.00	\$0.00	\$0.00
008	202-00240	Removal of Asphalt Mat (Planing) SY	168,060	\$3.91/SY	0.00	0.00	0.00	\$0.00	\$0.00
009	202-00250	Removal of Pavement Marking SF	596	\$7.90/SF	0.00	0.00	0.00	\$0.00	\$0.00
010	202-00821	Removal of Sign Panel EACH	8	\$155.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
011	202-04010	Clean Inlet EACH	10	\$3,575.00/EACH	0.00	10.00	10.00	\$35,750.00	\$35,750.00
012	203-01597	Potholing HOUR	80	\$360.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
013	208-00002	Erosion Log Type 1 (12 Inch) LF	200	\$10.70/LF	0.00	0.00	0.00	\$0.00	\$0.00

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C23369

PCN: 23369-BID

ESTIMATE NO: 1

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
23369-BID									
0200									
014	208-00035	Aggregate Bag LF	300	\$12.40/LF	0.00	0.00	0.00	\$0.00	\$0.00
015	208-00046	Pre-fabricated Concrete Washout Structure (Type 1) EACH	2	\$2,570.00/EACH	0.00	1.00	1.00	\$2,570.00	\$2,570.00
016	208-00053	Storm Drain Inlet Protection (Type I) (84 Inch) EACH	5	\$305.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
017	208-00054	Storm Drain Inlet Protection (Type II) EACH	5	\$405.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
018	208-00075	Pre-fabricated Vehicle Tracking Pad EACH	2	\$4,375.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
019	208-00103	Removal and Disposal of Sediment (Labor) HOUR	80	\$75.25/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
020	208-00105	Removal and Disposal of Sediment (Equipment) HOUR	40	\$163.90/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
021	208-00106	Sweeping (Sediment Removal) HOUR	100	\$209.20/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
022	208-00107	Removal of Trash HOUR	10	\$97.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
023	208-00207	Erosion Control Management DAY	40	\$450.50/DAY	0.00	0.00	0.00	\$0.00	\$0.00

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C23369

PCN: 23369-BID

ESTIMATE NO: 1

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
23369-BID									
0200									
024	212-01200	Landscape Restoration L S	1	\$8,950.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
025	217-00020	Herbicide Treatment HOUR	10	\$255.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
026	240-00000	Wildlife Biologist HOUR	120	\$155.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
027	240-00010	Removal of Nests HOUR	80	\$155.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
028	304-06007	Aggregate Base Course (Class 6) CY	735	\$71.45/CY	0.00	0.00	0.00	\$0.00	\$0.00
029	403-00720	Hot Mix Asphalt (Patching) (Asphalt) TON	100	\$375.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
030	403-09221	Stone Matrix Asphalt (Fibers) (Asphalt) TON	28,900	\$134.90/TON	0.00	0.00	0.00	\$0.00	\$0.00
031	403-33841	Hot Mix Asphalt (Grading S) (100) (PG 64-22) TON	1,818	\$244.50/TON	0.00	0.00	0.00	\$0.00	\$0.00
032	411-10255	Emulsified Asphalt (Slow-Setting) GAL	7,710	\$4.10/GAL	0.00	0.00	0.00	\$0.00	\$0.00
033	607-11525	Fence (Plastic) LF	100	\$5.05/LF	0.00	0.00	0.00	\$0.00	\$0.00
034	608-00000	Concrete Sidewalk SY	20	\$97.95/SY	0.00	23.45	23.45	\$2,296.93	\$2,296.93
035	608-00010	Concrete Curb Ramp SY	42	\$163.25/SY	0.00	70.78	70.78	\$11,554.84	\$11,554.84

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C23369

PCN: 23369-BID

ESTIMATE NO: 1

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
23369-BID									
0200									
036	608-00015	Detectable Warnings SF	50	\$107.15/SF	0.00	0.00	0.00	\$0.00	\$0.00
037	612-00041	Delineator (Flexible) (Type I) EACH	50	\$86.70/EACH	0.00	0.00	0.00	\$0.00	\$0.00
038	612-00042	Delineator (Flexible) (Type II) EACH	50	\$86.70/EACH	0.00	0.00	0.00	\$0.00	\$0.00
039	612-00043	Delineator (Flexible) (Type III) EACH	50	\$86.70/EACH	0.00	0.00	0.00	\$0.00	\$0.00
097	613-01200	2 Inch Electrical Conduit (Plastic) LF	0	\$39.57/LF	0.00	70.00	70.00	\$2,769.90	\$2,769.90
040	613-10000	Wiring L S	1	\$30,600.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
041	614-00011	Sign Panel (Class I) SF	11	\$25.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
042	614-00012	Sign Panel (Class II) SF	117	\$35.70/SF	0.00	0.00	0.00	\$0.00	\$0.00
043	614-01583	Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase) EACH	11	\$730.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
044	614-70200	Accessible Pedestrian Signal EACH	4	\$3,570.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
045	614-72863	Pedestrian Push Button Post Assembly EACH	4	\$3,570.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
046	614-80385	Rumble Strip LF	32,086	\$0.41/LF	0.00	0.00	0.00	\$0.00	\$0.00

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C23369

PCN: 23369-BID

ESTIMATE NO: 1

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
23369-BID									
0200									
047	625-00000	Construction Surveying L S	1	\$48,500.00/L S	0.00	0.30	0.30	\$14,550.00	\$14,550.00
048	626-00000	Mobilization L S	1	\$390,500.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
049	626-01113	Public Information Management (Tier III) DAY	150	\$117.50/DAY	0.00	22.00	22.00	\$2,585.00	\$2,585.00
050	627-00008	Modified Epoxy Pavement Marking GAL	808	\$168.35/GAL	0.00	0.00	0.00	\$0.00	\$0.00
051	627-00013	Pavement Marking Paint (High Build) GAL	1,705	\$86.70/GAL	0.00	0.00	0.00	\$0.00	\$0.00
052	627-01010	Preformed Plastic Pavement Marking (Type I)(Inlaid) SF	7,579	\$22.20/SF	0.00	0.00	0.00	\$0.00	\$0.00
053	627-01011	Preformed Plastic Pavement Marking (Contrast) (Inlaid) SF	596	\$22.20/SF	0.00	0.00	0.00	\$0.00	\$0.00
054	627-02010	Preformed Plastic Pavement Marking (Type II) (Inlaid) SF	54	\$25.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
055	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol) SF	1,323	\$23.20/SF	0.00	0.00	0.00	\$0.00	\$0.00

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C23369

PCN: 23369-BID

ESTIMATE NO: 1

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
23369-BID									
0200									
056	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) SF	17,017	\$15.30/SF	0.00	0.00	0.00	\$0.00	\$0.00
057	629-01110	Locate Monuments HOUR	8	\$2,050.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
058	630-00000	Flagging HOUR	1,200	\$45.40/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
059	630-00003	Uniformed Traffic Control HOUR	600	\$102.00/HOUR	0.00	22.00	22.00	\$2,244.00	\$2,244.00
060	630-00006	Uniformed Traffic Control (Vehicle) HOUR	600	\$102.00/HOUR	0.00	22.00	22.00	\$2,244.00	\$2,244.00
061	630-00007	Traffic Control Inspection DAY	55	\$219.40/DAY	0.00	0.00	0.00	\$0.00	\$0.00
062	630-00012	Traffic Control Management DAY	70	\$1,377.50/DAY	0.00	6.00	6.00	\$8,265.00	\$8,265.00
063	630-00015	Uniformed Traffic Control Coordination HOUR	25	\$45.90/HOUR	0.00	2.00	2.00	\$91.80	\$91.80
064	630-80335	Barricade (Type 3 M-A) (Temporary) EACH	6	\$155.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
065	630-80341	Construction Traffic Sign (Panel Size A) EACH	63	\$40.80/EACH	0.00	2.00	2.00	\$81.60	\$81.60

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C23369

PCN: 23369-BID

ESTIMATE NO: 1

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
23369-BID									
0200									
066	630-80342	Construction Traffic Sign (Panel Size B) EACH	74	\$51.00/EACH	0.00	36.00	36.00	\$1,836.00	\$1,836.00
067	630-80343	Construction Traffic Sign (Panel Size C) EACH	6	\$81.65/EACH	0.00	0.00	0.00	\$0.00	\$0.00
068	630-80350	Vertical Panel EACH	100	\$40.80/EACH	0.00	15.00	15.00	\$612.00	\$612.00
069	630-80355	Portable Message Sign Panel EACH	4	\$7,140.00/EACH	0.00	4.00	4.00	\$28,560.00	\$28,560.00
070	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type) EACH	2	\$1,840.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
071	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type) EACH	4	\$1,840.00/EACH	0.00	1.00	1.00	\$1,840.00	\$1,840.00
072	630-80360	Drum Channelizing Device EACH	70	\$40.80/EACH	0.00	20.00	20.00	\$816.00	\$816.00
073	630-80363	Drum Channelizing Device (With Light) (Flashing) EACH	10	\$45.90/EACH	0.00	0.00	0.00	\$0.00	\$0.00
074	630-80380	Traffic Cone EACH	633	\$15.30/EACH	0.00	120.00	120.00	\$1,836.00	\$1,836.00
075	630-85020	Mobile Attenuator EACH	2	\$21,430.00/EACH	0.00	1.00	1.00	\$21,430.00	\$21,430.00
076	632-00000	Night Work Lighting L S	1	\$25,500.00/L S	0.00	0.00	0.00	\$0.00	\$0.00

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C23369

PCN: 23369-BID

ESTIMATE NO: 1

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
23369-BID									
0200									
077	700-70010	F/A Minor Contract Revisions F A	300,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
078	700-70012	F/A Asphalt Pavement Incentive F A	202,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
079	700-70016	F/A Fuel Cost Adjustment F A	70,970	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
080	700-70018	F/A Roadway Smoothness Incentive F A	109,950	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
081	700-70019	F/A Asphalt Cement Cost Adjustment F A	0	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
082	700-70023	F/A On-The-Job Trainee F A	10,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
083	700-70031	F/A Interim Surface Repair F A	21,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
084	700-70380	F/A Erosion Control F A	5,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
0200 Total								\$144,902.28	\$144,902.28
0205									
085	202-00195	Removal of Median Cover SY	226	\$40.80/SY	0.00	242.18	242.18	\$9,880.94	\$9,880.94
086	202-00203	Removal of Curb and Gutter LF	450	\$13.25/LF	0.00	461.42	461.42	\$6,113.82	\$6,113.82
087	202-00220	Removal of Asphalt Mat SY	350	\$15.90/SY	0.00	67.78	67.78	\$1,077.70	\$1,077.70

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C23369

PCN: 23369-BID

ESTIMATE NO: 1

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
23369-BID									
0205									
088	203-00000	Unclassified Excavation CY	20	\$105.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
089	304-06007	Aggregate Base Course (Class 6) CY	36	\$71.45/CY	0.00	0.00	0.00	\$0.00	\$0.00
090	403-09221	Stone Matrix Asphalt (Fibers) (Asphalt) TON	26	\$134.90/TON	0.00	0.00	0.00	\$0.00	\$0.00
091	403-33841	Hot Mix Asphalt (Grading S) (100) (PG 64-22) TON	51	\$244.50/TON	0.00	0.00	0.00	\$0.00	\$0.00
092	609-21010	Curb and Gutter Type 2 (Section I-B) LF	438	\$58.15/LF	0.00	472.00	472.00	\$27,446.80	\$27,446.80
093	610-00020	Median Cover Material (Patterned Concrete) SF	1,097	\$25.50/SF	0.00	1,088.34	1,088.34	\$27,752.67	\$27,752.67
0205 Total								\$72,271.93	\$72,271.93
0400									
094	620-00002	Field Office (Class 2) EACH	1	\$19,700.00/EACH	0.00	0.30	0.30	\$5,910.00	\$5,910.00
095	620-00012	Field Laboratory (Class 2) EACH	1	\$20,450.00/EACH	0.00	0.30	0.30	\$6,135.00	\$6,135.00
096	620-00020	Sanitary Facility EACH	1	\$3,950.00/EACH	0.00	2.00	2.00	\$7,900.00	\$7,900.00
0400 Total								\$19,945.00	\$19,945.00
23369-BID Total								\$237,119.21	\$237,119.21
Invoice Total								\$237,119.21	\$237,119.21