

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 8/18/2025 1:08 PM

Contid: C23369	Estimate No: 0002	PROGRESS	Item Code	Yr: 05
Contract Description: US85:I-76 TO 124TH AVENUE OVERLAY	Percent Time:	46.43%	Original Time:	56.00
	Pay Period Start:	7/12/2025	Revised Time:	56.00
Project No: NHPP 085A-020	Pay Period Ending:	08/13/2025	Time Charged:	26.00000
Project Counties: C012 - ADAMS	Date Let:	03/20/2025	Date Time Started:	06/23/2025
Region 1	Date Awarded:	04/03/2025	Date Work Began:	06/23/2025
Contractor: OLDCASTLE SW GROUP, INC. 2273 RIVER ROAD GRAND JUNCTION, CO 81505	Date Contract Executed:	04/14/2025	Days Charged:	26.00000
	Date Notice to Proceed:	04/14/2025	Date Accepted:	

		Current Total	This Estimate
23369-BID			
Current Projected Amt:	\$8,025,596.61	Participating \$ 1,544,184.25	\$ 1,307,065.04
Award Project Amt:	\$7,290,197.96	Non-Participating 0.00	
Percent Complete:	19.24%	Total Earnings 1,544,184.25	1,307,065.04
Remaining Projected Funds:	\$6,481,412.36	Stockpiled Materials 0.00	0.00
Remaining Contract Amt:	\$6,467,703.62	Gross Earnings 1,544,184.25	1,307,065.04
		Retainage -40,354.38	-33,240.80
		Securities Encumbered	
		Net Earnings 1,503,829.87	1,273,824.24
		Amount Due 1,503,829.87	1,273,824.24
		Total for 23369-BID	\$ 1,273,824.24
		Payment Due	\$ 1,273,824.24

Approved for Payment By Jamal Mhareb 08/13/2025

Estimate Comment:

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PROJECT:

CONTID: C23369

PCN: 23369-BID

ESTIMATE NO: 2

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
23369-BID									
0200									
001	201-00000	Clearing and Grubbing L S	1	\$5,100.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
002	202-00090	Removal of Delineator EACH	100	\$10.20/EACH	0.00	0.00	0.00	\$0.00	\$0.00
003	202-00190	Removal of Concrete Median Cover Material SY	14	\$45.95/SY	0.00	0.00	0.00	\$0.00	\$0.00
004	202-00200	Removal of Sidewalk SY	5	\$51.00/SY	11.33	0.00	11.33	\$0.00	\$577.83
005	202-00203	Removal of Curb and Gutter LF	15	\$13.25/LF	0.00	0.00	0.00	\$0.00	\$0.00
006	202-00206	Removal of Concrete Curb Ramp SY	17	\$45.90/SY	52.10	0.00	52.10	\$0.00	\$2,391.39
007	202-00220	Removal of Asphalt Mat SY	4,406	\$15.90/SY	0.00	0.00	0.00	\$0.00	\$0.00
008	202-00240	Removal of Asphalt Mat (Planing) SY	168,060	\$3.91/SY	0.00	38,515.02	38,515.02	\$150,593.73	\$150,593.73
009	202-00250	Removal of Pavement Marking SF	596	\$7.90/SF	0.00	0.00	0.00	\$0.00	\$0.00
010	202-00821	Removal of Sign Panel EACH	8	\$155.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
011	202-04010	Clean Inlet EACH	10	\$3,575.00/EACH	10.00	0.00	10.00	\$0.00	\$35,750.00
012	203-01597	Potholing HOUR	80	\$360.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
013	208-00002	Erosion Log Type 1 (12 Inch) LF	200	\$10.70/LF	0.00	25.00	25.00	\$267.50	\$267.50

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23369-BID									
0200									
014	208-00035	Aggregate Bag LF	300	\$12.40/LF	0.00	200.00	200.00	\$2,480.00	\$2,480.00
015	208-00046	Pre-fabricated Concrete Washout Structure (Type 1) EACH	2	\$2,570.00/EACH	1.00	0.00	1.00	\$0.00	\$2,570.00
016	208-00053	Storm Drain Inlet Protection (Type I) (84 Inch) EACH	5	\$305.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
017	208-00054	Storm Drain Inlet Protection (Type II) EACH	5	\$405.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
018	208-00075	Pre-fabricated Vehicle Tracking Pad EACH	2	\$4,375.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
019	208-00103	Removal and Disposal of Sediment (Labor) HOUR	80	\$75.25/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
020	208-00105	Removal and Disposal of Sediment (Equipment) HOUR	40	\$163.90/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
021	208-00106	Sweeping (Sediment Removal) HOUR	100	\$209.20/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
022	208-00107	Removal of Trash HOUR	10	\$97.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
023	208-00207	Erosion Control Management DAY	40	\$450.50/DAY	0.00	5.00	5.00	\$2,252.50	\$2,252.50

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23369-BID									
0200									
024	212-01200	Landscape Restoration L S	1	\$8,950.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
025	217-00020	Herbicide Treatment HOUR	10	\$255.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
026	240-00000	Wildlife Biologist HOUR	120	\$155.00/HOUR	0.00	7.00	7.00	\$1,085.00	\$1,085.00
027	240-00010	Removal of Nests HOUR	80	\$155.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
028	304-06007	Aggregate Base Course (Class 6) CY	735	\$71.45/CY	0.00	0.00	0.00	\$0.00	\$0.00
029	403-00720	Hot Mix Asphalt (Patching) (Asphalt) TON	100	\$375.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
030	403-09221	Stone Matrix Asphalt (Fibers) (Asphalt) TON	28,900	\$134.90/TON	0.00	6,557.07	6,557.07	\$884,548.74	\$884,548.74
031	403-33841	Hot Mix Asphalt (Grading S) (100) (PG 64-22) TON	1,818	\$244.50/TON	0.00	0.00	0.00	\$0.00	\$0.00
032	411-10255	Emulsified Asphalt (Slow-Setting) GAL	7,710	\$4.10/GAL	0.00	1,076.13	1,076.13	\$4,412.13	\$4,412.13
033	607-11525	Fence (Plastic) LF	100	\$5.05/LF	0.00	0.00	0.00	\$0.00	\$0.00
034	608-00000	Concrete Sidewalk SY	20	\$97.95/SY	23.45	0.00	23.45	\$0.00	\$2,296.93
035	608-00010	Concrete Curb Ramp SY	42	\$163.25/SY	70.78	0.00	70.78	\$0.00	\$11,554.84

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23369-BID									
0200									
036	608-00015	Detectable Warnings SF	50	\$107.15/SF	0.00	0.00	0.00	\$0.00	\$0.00
037	612-00041	Delineator (Flexible) (Type I) EACH	50	\$86.70/EACH	0.00	0.00	0.00	\$0.00	\$0.00
038	612-00042	Delineator (Flexible) (Type II) EACH	50	\$86.70/EACH	0.00	0.00	0.00	\$0.00	\$0.00
039	612-00043	Delineator (Flexible) (Type III) EACH	50	\$86.70/EACH	0.00	0.00	0.00	\$0.00	\$0.00
097	613-01200	2 Inch Electrical Conduit (Plastic) LF	0	\$39.57/LF	70.00	0.00	70.00	\$0.00	\$2,769.90
040	613-10000	Wiring L S	1	\$30,600.00/L S	0.00	0.50	0.50	\$15,300.00	\$15,300.00
041	614-00011	Sign Panel (Class I) SF	11	\$25.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
042	614-00012	Sign Panel (Class II) SF	117	\$35.70/SF	0.00	0.00	0.00	\$0.00	\$0.00
043	614-01583	Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase) EACH	11	\$730.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
044	614-70200	Accessible Pedestrian Signal EACH	4	\$3,570.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
045	614-72863	Pedestrian Push Button Post Assembly EACH	4	\$3,570.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
046	614-80385	Rumble Strip LF	32,086	\$0.41/LF	0.00	0.00	0.00	\$0.00	\$0.00

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23369-BID									
0200									
047	625-00000	Construction Surveying L S	1	\$48,500.00/L S	0.30	0.00	0.30	\$0.00	\$14,550.00
048	626-00000	Mobilization L S	1	\$390,500.00/L S	0.00	0.50	0.50	\$195,250.00	\$195,250.00
049	626-01113	Public Information Management (Tier III) DAY	150	\$117.50/DAY	22.00	26.00	48.00	\$3,055.00	\$5,640.00
050	627-00008	Modified Epoxy Pavement Marking GAL	808	\$168.35/GAL	0.00	0.00	0.00	\$0.00	\$0.00
051	627-00013	Pavement Marking Paint (High Build) GAL	1,705	\$86.70/GAL	0.00	144.99	144.99	\$12,570.63	\$12,570.63
052	627-01010	Preformed Plastic Pavement Marking (Type I)(Inlaid) SF	7,579	\$22.20/SF	0.00	0.00	0.00	\$0.00	\$0.00
053	627-01011	Preformed Plastic Pavement Marking (Contrast) (Inlaid) SF	596	\$22.20/SF	0.00	0.00	0.00	\$0.00	\$0.00
054	627-02010	Preformed Plastic Pavement Marking (Type II) (Inlaid) SF	54	\$25.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
055	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol) SF	1,323	\$23.20/SF	0.00	0.00	0.00	\$0.00	\$0.00

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23369-BID									
0200									
056	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) SF	17,017	\$15.30/SF	0.00	0.00	0.00	\$0.00	\$0.00
057	629-01110	Locate Monuments HOUR	8	\$2,050.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
058	630-00000	Flagging HOUR	1,200	\$45.40/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
059	630-00003	Uniformed Traffic Control HOUR	600	\$102.00/HOUR	22.00	96.00	118.00	\$9,792.00	\$12,036.00
060	630-00006	Uniformed Traffic Control (Vehicle) HOUR	600	\$102.00/HOUR	22.00	96.00	118.00	\$9,792.00	\$12,036.00
061	630-00007	Traffic Control Inspection DAY	55	\$219.40/DAY	0.00	7.00	7.00	\$1,535.80	\$1,535.80
062	630-00012	Traffic Control Management DAY	70	\$1,377.50/DAY	6.00	8.00	14.00	\$11,020.00	\$19,285.00
063	630-00015	Uniformed Traffic Control Coordination HOUR	25	\$45.90/HOUR	2.00	4.00	6.00	\$183.60	\$275.40
064	630-80335	Barricade (Type 3 M-A) (Temporary) EACH	6	\$155.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
065	630-80341	Construction Traffic Sign (Panel Size A) EACH	63	\$40.80/EACH	2.00	-1.00	1.00	(\$40.80)	\$40.80

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23369-BID									
0200									
066	630-80342	Construction Traffic Sign (Panel Size B) EACH	74	\$51.00/EACH	36.00	14.00	50.00	\$714.00	\$2,550.00
067	630-80343	Construction Traffic Sign (Panel Size C) EACH	6	\$81.65/EACH	0.00	6.00	6.00	\$489.90	\$489.90
068	630-80350	Vertical Panel EACH	100	\$40.80/EACH	15.00	6.00	21.00	\$244.80	\$856.80
069	630-80355	Portable Message Sign Panel EACH	4	\$7,140.00/EACH	4.00	-2.00	2.00	(\$14,280.00)	\$14,280.00
070	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type) EACH	2	\$1,840.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
071	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type) EACH	4	\$1,840.00/EACH	1.00	1.00	2.00	\$1,840.00	\$3,680.00
072	630-80360	Drum Channelizing Device EACH	70	\$40.80/EACH	20.00	-10.00	10.00	(\$408.00)	\$408.00
073	630-80363	Drum Channelizing Device (With Light) (Flashing) EACH	10	\$45.90/EACH	0.00	0.00	0.00	\$0.00	\$0.00
074	630-80380	Traffic Cone EACH	633	\$15.30/EACH	120.00	-60.00	60.00	(\$918.00)	\$918.00
075	630-85020	Mobile Attenuator EACH	2	\$21,430.00/EACH	1.00	-0.50	0.50	(\$10,715.00)	\$10,715.00
076	632-00000	Night Work Lighting L S	1	\$25,500.00/L S	0.00	0.50	0.50	\$12,750.00	\$12,750.00

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23369-BID									
0200									
077	700-70010	F/A Minor Contract Revisions F A	300,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
078	700-70012	F/A Asphalt Pavement Incentive F A	202,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
079	700-70016	F/A Fuel Cost Adjustment F A	70,970	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
080	700-70018	F/A Roadway Smoothness Incentive F A	109,950	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
081	700-70019	F/A Asphalt Cement Cost Adjustment F A	0	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
082	700-70023	F/A On-The-Job Trainee F A	10,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
083	700-70031	F/A Interim Surface Repair F A	21,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
084	700-70380	F/A Erosion Control F A	5,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
0200 Total								\$1,293,815.54	\$1,438,717.82
0205									
085	202-00195	Removal of Median Cover SY	226	\$40.80/SY	242.18	0.00	242.18	\$0.00	\$9,880.94
086	202-00203	Removal of Curb and Gutter LF	450	\$13.25/LF	461.42	0.00	461.42	\$0.00	\$6,113.82
087	202-00220	Removal of Asphalt Mat SY	350	\$15.90/SY	67.78	0.00	67.78	\$0.00	\$1,077.70

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23369-BID									
0205									
088	203-00000	Unclassified Excavation CY	20	\$105.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
089	304-06007	Aggregate Base Course (Class 6) CY	36	\$71.45/CY	0.00	0.00	0.00	\$0.00	\$0.00
090	403-09221	Stone Matrix Asphalt (Fibers) (Asphalt) TON	26	\$134.90/TON	0.00	0.00	0.00	\$0.00	\$0.00
091	403-33841	Hot Mix Asphalt (Grading S) (100) (PG 64-22) TON	51	\$244.50/TON	0.00	0.00	0.00	\$0.00	\$0.00
092	609-21010	Curb and Gutter Type 2 (Section I-B) LF	438	\$58.15/LF	472.00	0.00	472.00	\$0.00	\$27,446.80
093	610-00020	Median Cover Material (Patterned Concrete) SF	1,097	\$25.50/SF	1,088.34	0.00	1,088.34	\$0.00	\$27,752.67
0205 Total								\$0.00	\$72,271.93
0400									
094	620-00002	Field Office (Class 2) EACH	1	\$19,700.00/EACH	0.30	0.33	0.63	\$6,501.00	\$12,411.00
095	620-00012	Field Laboratory (Class 2) EACH	1	\$20,450.00/EACH	0.30	0.33	0.63	\$6,748.50	\$12,883.50
096	620-00020	Sanitary Facility EACH	1	\$3,950.00/EACH	2.00	0.00	2.00	\$0.00	\$7,900.00
0400 Total								\$13,249.50	\$33,194.50
23369-BID Total								\$1,307,065.04	\$1,307,065.04
Invoice Total								\$1,307,065.04	\$1,544,184.25