COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary Estimate Run 10/28/2025 1:42 PM

Contid: C23369 **Estimate No:** 0004 PROGRESS **Item Code Yr:** 05

Contract Description: US85:I-76 TO 124TH AVENUE OVERLAY		Percent Time:	98.21%	Original Time:	56.00
		Pay Period Start:	9/6/2025	Revised Time:	56.00
Project No:	NHPP 085A-020	Pay Period Ending:	10/23/2025	Time Charged:	55.00000
Project Counties:	C012 - ADAMS	Date Let:	03/20/2025	Date Time Started:	06/23/2025
Region 1		Date Awarded:	04/03/2025	Date Work Began:	06/23/2025
Contractor: OLDCASTLE SW GROUP, INC. 2273 RIVER ROAD GRAND JUNCTION, CO 81505		Date Contract Executed:	04/14/2025	Days Charged:	55.00000
		Date Notice to Proceed:	04/14/2025	Date Accepted:	10/20/2025

23369-BID

			Current Total	This Estimate
Current Projected Amt:	$8,090,561.81	Participating	$ 5,231,775.83	$ 577,214.75
Award Project Amt:	$7,290,197.96	Non-Participating	0.00	
Percent Complete:	64.67%	Total Earnings	5,231,775.83	577,214.75
Remaining Projected Funds:	$2,858,785.99	Stockpiled Materials	0.00	0.00
Remaining Contract Amt:	$2,807,152.04	Gross Earnings	5,231,775.83	577,214.75
		Retainage	-109,352.97	0.00
		Securities Encumbered		
		Net Earnings	5,122,422.86	577,214.75
		Amount Due	5,122,422.86	577,214.75

Total for 23369-BID $ 577,214.75

Payment Due $ 577,214.75

Approved for Payment By Jamal Mhareb 10/28/2025

Estimate Comment:

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
23369-BID									
0200 - ROADWAY									
001	201-00000	Clearing and Grubbing | L S	1.00	$5,100.00/L S	0.00	0.00	0.00	$0.00	$0.00
002	202-00090	Removal of Delineator | EACH	100.00	$10.20/EACH	0.00	94.00	94.00	$958.80	$958.80
003	202-00190	Removal of Concrete Median Cover Material | SY	14.00	$45.95/SY	0.00	0.00	0.00	$0.00	$0.00
004	202-00200	Removal of Sidewalk | SY	5.00	$51.00/SY	11.33	-0.33	11.00	($16.83)	$561.00
005	202-00203	Removal of Curb and Gutter | LF	15.00	$13.25/LF	0.00	0.00	0.00	$0.00	$0.00
006	202-00206	Removal of Concrete Curb Ramp | SY	17.00	$45.90/SY	52.10	-0.10	52.00	($4.59)	$2,386.80
007	202-00220	Removal of Asphalt Mat | SY	4,406.00	$15.90/SY	0.00	0.00	0.00	$0.00	$0.00
008	202-00240	Removal of Asphalt Mat (Planing) | SY	168,060.00	$3.91/SY	143,456.69	0.31	143,457.00	$1.21	$560,916.87
009	202-00250	Removal of Pavement Marking | SF	596.00	$7.90/SF	0.00	722.00	722.00	$5,703.80	$5,703.80
010	202-00821	Removal of Sign Panel | EACH	8.00	$155.00/EACH	38.00	1.00	39.00	$155.00	$6,045.00
011	202-04010	Clean Inlet | EACH	10.00	$3,575.00/EACH	10.00	0.00	10.00	$0.00	$35,750.00
012	203-01597	Potholing | HOUR	80.00	$360.00/HOUR	0.00	0.00	0.00	$0.00	$0.00
013	208-00002	Erosion Log Type 1 (12 Inch) | LF	200.00	$10.70/LF	328.00	0.00	328.00	$0.00	$3,509.60

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23369-BID									
0200 - ROADWAY									
014	208-00035	Aggregate Bag | LF	300.00	$12.40/LF	200.00	0.00	200.00	$0.00	$2,480.00
015	208-00046	Pre-fabricated Concrete Washout Structure (Type 1) | EACH	2.00	$2,570.00/EACH	1.00	0.00	1.00	$0.00	$2,570.00
016	208-00053	Storm Drain Inlet Protection (Type I) (84 Inch) | EACH	5.00	$305.00/EACH	0.00	0.00	0.00	$0.00	$0.00
017	208-00054	Storm Drain Inlet Protection (Type II) | EACH	5.00	$405.00/EACH	0.00	0.00	0.00	$0.00	$0.00
018	208-00075	Pre-fabricated Vehicle Tracking Pad | EACH	2.00	$4,375.00/EACH	1.00	0.00	1.00	$0.00	$4,375.00
019	208-00103	Removal and Disposal of Sediment (Labor) | HOUR	80.00	$75.25/HOUR	3.00	0.00	3.00	$0.00	$225.75
020	208-00105	Removal and Disposal of Sediment (Equipment) | HOUR	40.00	$163.90/HOUR	0.00	0.00	0.00	$0.00	$0.00
021	208-00106	Sweeping (Sediment Removal) | HOUR	100.00	$209.20/HOUR	0.00	0.00	0.00	$0.00	$0.00
022	208-00107	Removal of Trash | HOUR	10.00	$97.00/HOUR	0.00	0.00	0.00	$0.00	$0.00
023	208-00207	Erosion Control Management | DAY	40.00	$450.50/DAY	9.00	5.00	14.00	$2,252.50	$6,307.00

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23369-BID									
0200 - ROADWAY									
024	212-01200	Landscape Restoration | L S	1.00	$8,950.00/L S	0.00	0.00	0.00	$0.00	$0.00
025	217-00020	Herbicide Treatment | HOUR	10.00	$255.00/HOUR	0.00	0.00	0.00	$0.00	$0.00
026	240-00000	Wildlife Biologist | HOUR	120.00	$155.00/HOUR	7.00	0.00	7.00	$0.00	$1,085.00
027	240-00010	Removal of Nests | HOUR	80.00	$155.00/HOUR	0.00	0.00	0.00	$0.00	$0.00
028	304-06007	Aggregate Base Course (Class 6) | CY	735.00	$71.45/CY	0.00	0.00	0.00	$0.00	$0.00
029	403-00720	Hot Mix Asphalt (Patching) (Asphalt) | TON	100.00	$375.00/TON	0.00	0.00	0.00	$0.00	$0.00
030	403-09221	Stone Matrix Asphalt (Fibers) (Asphalt) | TON	28,900.00	$134.90/TON	24,967.51	0.00	24,967.51	$0.00	$3,368,117.10
031	403-33841	Hot Mix Asphalt (Grading S) (100) (PG 64-22) | TON	1,818.00	$244.50/TON	0.00	0.00	0.00	$0.00	$0.00
032	411-10255	Emulsified Asphalt (Slow-Setting) | GAL	7,710.00	$4.10/GAL	4,376.57	0.43	4,377.00	$1.76	$17,945.70
033	607-11525	Fence (Plastic) | LF	100.00	$5.05/LF	0.00	0.00	0.00	$0.00	$0.00
034	608-00000	Concrete Sidewalk | SY	20.00	$97.95/SY	23.45	-0.45	23.00	($44.08)	$2,252.85
035	608-00010	Concrete Curb Ramp | SY	42.00	$163.25/SY	70.78	0.22	71.00	$35.92	$11,590.75

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23369-BID									
0200 - ROADWAY									
036	608-00015	Detectable Warnings | SF	50.00	$107.15/SF	0.00	0.00	0.00	$0.00	$0.00
037	612-00041	Delineator (Flexible) (Type I) | EACH	50.00	$86.70/EACH	0.00	39.00	39.00	$3,381.30	$3,381.30
038	612-00042	Delineator (Flexible) (Type II) | EACH	50.00	$86.70/EACH	0.00	85.00	85.00	$7,369.50	$7,369.50
039	612-00043	Delineator (Flexible) (Type III) | EACH	50.00	$86.70/EACH	0.00	15.00	15.00	$1,300.50	$1,300.50
097	613-01200	2 Inch Electrical Conduit (Plastic) | LF |	0.00	$39.57/LF	70.00	0.00	70.00	$0.00	$2,769.90
040	613-10000	Wiring | L S	1.00	$30,600.00/L S	0.50	0.50	1.00	$15,300.00	$30,600.00
041	614-00011	Sign Panel (Class I) | SF	11.00	$25.00/SF	47.80	0.20	48.00	$5.00	$1,200.00
042	614-00012	Sign Panel (Class II) | SF	117.00	$35.70/SF	282.00	30.00	312.00	$1,071.00	$11,138.40
043	614-01583	Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase) | EACH	11.00	$730.00/EACH	3.00	0.00	3.00	$0.00	$2,190.00
044	614-70200	Accessible Pedestrian Signal | EACH	4.00	$3,570.00/EACH	0.00	4.00	4.00	$14,280.00	$14,280.00
045	614-72863	Pedestrian Push Button Post Assembly | EACH	4.00	$3,570.00/EACH	0.00	4.00	4.00	$14,280.00	$14,280.00
098	614-72875	Loop Detector Wire | LF	0.00	$20.80/LF	0.00	1,300.00	1,300.00	$27,040.00	$27,040.00

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23369-BID									
0200 - ROADWAY									
046	614-80385	Rumble Strip | LF	32,086.00	$0.41/LF	13,652.00	0.00	13,652.00	$0.00	$5,597.32
047	625-00000	Construction Surveying | L S	1.00	$48,500.00/L S	0.30	0.70	1.00	$33,950.00	$48,500.00
048	626-00000	Mobilization | L S	1.00	$390,500.00/L S	1.00	0.00	1.00	$0.00	$390,500.00
049	626-01113	Public Information Management (Tier III) | DAY	150.00	$117.50/DAY	83.00	35.00	118.00	$4,112.50	$13,865.00
050	627-00008	Modified Epoxy Pavement Marking | GAL	808.00	$168.35/GAL	0.00	633.00	633.00	$106,565.55	$106,565.55
051	627-00013	Pavement Marking Paint (High Build) | GAL	1,705.00	$86.70/GAL	484.39	20.61	505.00	$1,786.89	$43,783.50
052	627-01010	Preformed Plastic Pavement Marking (Type I)(Inlaid) | SF	7,579.00	$22.20/SF	0.00	4,876.00	4,876.00	$108,247.20	$108,247.20
053	627-01011	Preformed Plastic Pavement Marking (Contrast) (Inlaid) | SF	596.00	$22.20/SF	0.00	605.00	605.00	$13,431.00	$13,431.00
054	627-02010	Preformed Plastic Pavement Marking (Type II) (Inlaid) | SF	54.00	$25.00/SF	0.00	0.00	0.00	$0.00	$0.00
055	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol) | SF	1,323.00	$23.20/SF	0.00	721.00	721.00	$16,727.20	$16,727.20

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23369-BID									
0200 - ROADWAY									
056	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) | SF	17,017.00	$15.30/SF	0.00	2,741.00	2,741.00	$41,937.30	$41,937.30
057	629-01110	Locate Monuments | HOUR	8.00	$2,050.00/HOUR	0.00	0.00	0.00	$0.00	$0.00
058	630-00000	Flagging | HOUR	1,200.00	$45.40/HOUR	0.00	0.00	0.00	$0.00	$0.00
059	630-00003	Uniformed Traffic Control | HOUR	600.00	$102.00/HOUR	407.25	221.25	628.50	$22,567.50	$64,107.00
060	630-00006	Uniformed Traffic Control (Vehicle) | HOUR	600.00	$102.00/HOUR	407.25	221.25	628.50	$22,567.50	$64,107.00
061	630-00007	Traffic Control Inspection | DAY	55.00	$219.40/DAY	10.00	6.00	16.00	$1,316.40	$3,510.40
062	630-00012	Traffic Control Management | DAY	70.00	$1,377.50/DAY	37.00	18.00	55.00	$24,795.00	$75,762.50
063	630-00015	Uniformed Traffic Control Coordination | HOUR	25.00	$45.90/HOUR	17.00	9.00	26.00	$413.10	$1,193.40
064	630-80335	Barricade (Type 3 M-A) (Temporary) | EACH	6.00	$155.00/EACH	0.00	0.00	0.00	$0.00	$0.00
065	630-80341	Construction Traffic Sign (Panel Size A) | EACH	63.00	$40.80/EACH	1.00	1.00	2.00	$40.80	$81.60

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23369-BID									
0200 - ROADWAY									
066	630-80342	Construction Traffic Sign (Panel Size B) | EACH	74.00	$51.00/EACH	28.00	33.00	61.00	$1,683.00	$3,111.00
067	630-80343	Construction Traffic Sign (Panel Size C) | EACH	6.00	$81.65/EACH	8.00	10.00	18.00	$816.50	$1,469.70
068	630-80350	Vertical Panel | EACH	100.00	$40.80/EACH	17.50	24.50	42.00	$999.60	$1,713.60
069	630-80355	Portable Message Sign Panel | EACH	4.00	$7,140.00/EACH	2.00	2.00	4.00	$14,280.00	$28,560.00
070	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type) | EACH	2.00	$1,840.00/EACH	0.00	0.00	0.00	$0.00	$0.00
071	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type) | EACH	4.00	$1,840.00/EACH	1.50	1.50	3.00	$2,760.00	$5,520.00
072	630-80360	Drum Channelizing Device | EACH	70.00	$40.80/EACH	10.00	10.00	20.00	$408.00	$816.00
073	630-80363	Drum Channelizing Device (With Light) (Flashing) | EACH	10.00	$45.90/EACH	0.00	0.00	0.00	$0.00	$0.00
074	630-80380	Traffic Cone | EACH	633.00	$15.30/EACH	81.00	219.00	300.00	$3,350.70	$4,590.00
075	630-85020	Mobile Attenuator | EACH	2.00	$21,430.00/EACH	0.50	1.50	2.00	$32,145.00	$42,860.00
076	632-00000	Night Work Lighting | L S	1.00	$25,500.00/L S	0.75	0.25	1.00	$6,375.00	$25,500.00

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23369-BID									
0200 - ROADWAY									
077	700-70010	F/A Minor Contract Revisions | F A	300,000.00	$1.00/F A	0.00	0.00	0.00	$0.00	$0.00
078	700-70012	F/A Asphalt Pavement Incentive | F A	202,000.00	$1.00/F A	-179,187.41	0.00	-179,187.41	$0.00	($179,187.41)
079	700-70016	F/A Fuel Cost Adjustment | F A	70,970.00	$1.00/F A	0.00	0.00	0.00	$0.00	$0.00
080	700-70018	F/A Roadway Smoothness Incentive | F A	109,950.00	$1.00/F A	0.00	0.00	0.00	$0.00	$0.00
081	700-70019	F/A Asphalt Cement Cost Adjustment | F A	0.01	$1.00/F A	0.00	0.00	0.00	$0.00	$0.00
082	700-70023	F/A On-The-Job Trainee | F A	10,000.00	$1.00/F A	0.00	0.00	0.00	$0.00	$0.00
083	700-70031	F/A Interim Surface Repair | F A	21,000.00	$1.00/F A	0.00	0.00	0.00	$0.00	$0.00
084	700-70380	F/A Erosion Control | F A	5,000.00	$1.00/F A	0.00	0.00	0.00	$0.00	$0.00
							0200 Total	$554,346.53	$5,081,199.48
0205 - US 85/120TH AVE. IMPROVEMENTS									
085	202-00195	Removal of Median Cover | SY	226.00	$40.80/SY	242.18	-0.18	242.00	($7.34)	$9,873.60
086	202-00203	Removal of Curb and Gutter | LF	450.00	$13.25/LF	461.42	-0.42	461.00	($5.57)	$6,108.25
087	202-00220	Removal of Asphalt Mat | SY	350.00	$15.90/SY	67.78	52.22	120.00	$830.30	$1,908.00

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23369-BID									
0205 - US 85/120TH AVE. IMPROVEMENTS									
088	203-00000	Unclassified Excavation | CY	20.00	$105.00/CY	25.03	-0.03	25.00	($3.15)	$2,625.00
089	304-06007	Aggregate Base Course (Class 6) | CY	36.00	$71.45/CY	42.76	17.24	60.00	$1,231.80	$4,287.00
090	403-09221	Stone Matrix Asphalt (Fibers) (Asphalt) | TON	26.00	$134.90/TON	87.03	0.00	87.03	$0.00	$11,740.35
091	403-33841	Hot Mix Asphalt (Grading S) (100) (PG 64-22) | TON	51.00	$244.50/TON	0.00	60.30	60.30	$14,743.35	$14,743.35
092	609-21010	Curb and Gutter Type 2 (Section I-B) | LF	438.00	$58.15/LF	472.00	0.00	472.00	$0.00	$27,446.80
093	610-00020	Median Cover Material (Patterned Concrete) | SF	1,097.00	$25.50/SF	1,088.34	-0.34	1,088.00	($8.67)	$27,744.00
							0205 Total	$16,780.72	$106,476.35
0400 - CONSTRUCTION ENGINEERING BID ITEMS									
094	620-00002	Field Office (Class 2) | EACH	1.00	$19,700.00/EACH	0.75	0.25	1.00	$4,925.00	$19,700.00
095	620-00012	Field Laboratory (Class 2) | EACH	1.00	$20,450.00/EACH	0.75	0.25	1.00	$5,112.50	$20,450.00
096	620-00020	Sanitary Facility | EACH	1.00	$3,950.00/EACH	2.00	-1.00	1.00	($3,950.00)	$3,950.00
							0400 Total	$6,087.50	$44,100.00
							23369-BID Total	$577,214.75	$577,214.75
							Invoice Total	$577,214.75	$5,231,775.83