

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 12/8/2025 1:44 PM

Contid: C23369	Estimate No: 0005	PROGRESS	Item Code	Yr: 05
Contract Description: US85:I-76 TO 124TH AVENUE OVERLAY	Percent Time:	98.21%	Original Time:	56.00
Project No: NHPP 085A-020	Pay Period Start:	10/24/2025	Revised Time:	56.00
Project Counties: C012 - ADAMS	Pay Period Ending:	12/04/2025	Time Charged:	55.00000
Region 1	Date Let:	03/20/2025	Date Time Started:	06/23/2025
Contractor: OLDCASTLE SW GROUP, INC. 2273 RIVER ROAD GRAND JUNCTION, CO 81505	Date Awarded:	04/03/2025	Date Work Began:	06/23/2025
	Date Contract Executed:	04/14/2025	Days Charged:	55.00000
	Date Notice to Proceed:	04/14/2025	Date Accepted:	10/20/2025

		Current Total	This Estimate
23369-BID			
Current Projected Amt:	\$5,779,336.85	Participating \$ 5,246,650.71	\$ 14,874.88
Award Project Amt:	\$7,290,197.96	Non-Participating 0.00	
Percent Complete:	90.78%	Total Earnings 5,246,650.71	14,874.88
Remaining Projected Funds:	\$532,686.15	Stockpiled Materials 0.00	0.00
		Gross Earnings 5,246,650.71	14,874.88
		Retainage -109,352.86	0.00
		Securities Encumbered	
		Net Earnings 5,137,297.85	14,874.88
		Amount Due 5,137,297.85	14,874.88
		Total for 23369-BID	\$ 14,874.88
		Payment Due	\$ 14,874.88

Approved for Payment By Jamal Mhareb 12/04/2025

Estimate Comment:

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PROJECT:

CONTID: C23369

PCN: 23369-BID

ESTIMATE NO: 5

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
23369-BID									
0200 - ROADWAY									
001	201-00000	Clearing and Grubbing L S	1.00	\$5,100.00/L S	0.00	1.00	1.00	\$5,100.00	\$5,100.00
002	202-00090	Removal of Delineator EACH	100.00	\$10.20/EACH	94.00	0.00	94.00	\$0.00	\$958.80
003	202-00190	Removal of Concrete Median Cover Material SY	14.00	\$45.95/SY	0.00	0.00	0.00	\$0.00	\$0.00
004	202-00200	Removal of Sidewalk SY	5.00	\$51.00/SY	11.00	0.00	11.00	\$0.00	\$561.00
005	202-00203	Removal of Curb and Gutter LF	15.00	\$13.25/LF	0.00	0.00	0.00	\$0.00	\$0.00
006	202-00206	Removal of Concrete Curb Ramp SY	17.00	\$45.90/SY	52.00	0.00	52.00	\$0.00	\$2,386.80
007	202-00220	Removal of Asphalt Mat SY	4,406.00	\$15.90/SY	0.00	0.00	0.00	\$0.00	\$0.00
008	202-00240	Removal of Asphalt Mat (Planing) SY	168,060.00	\$3.91/SY	143,457.00	0.00	143,457.00	\$0.00	\$560,916.87
009	202-00250	Removal of Pavement Marking SF	596.00	\$7.90/SF	722.00	0.00	722.00	\$0.00	\$5,703.80
010	202-00821	Removal of Sign Panel EACH	8.00	\$155.00/EACH	39.00	0.00	39.00	\$0.00	\$6,045.00
011	202-04010	Clean Inlet EACH	10.00	\$3,575.00/EACH	10.00	0.00	10.00	\$0.00	\$35,750.00
012	203-01597	Potholing HOUR	80.00	\$360.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
013	208-00002	Erosion Log Type 1 (12 Inch) LF	200.00	\$10.70/LF	328.00	0.00	328.00	\$0.00	\$3,509.60

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23369-BID									
0200 - ROADWAY									
014	208-00035	Aggregate Bag LF	300.00	\$12.40/LF	200.00	0.00	200.00	\$0.00	\$2,480.00
015	208-00046	Pre-fabricated Concrete Washout Structure (Type 1) EACH	2.00	\$2,570.00/EACH	1.00	0.00	1.00	\$0.00	\$2,570.00
016	208-00053	Storm Drain Inlet Protection (Type I) (84 Inch) EACH	5.00	\$305.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
017	208-00054	Storm Drain Inlet Protection (Type II) EACH	5.00	\$405.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
018	208-00075	Pre-fabricated Vehicle Tracking Pad EACH	2.00	\$4,375.00/EACH	1.00	0.00	1.00	\$0.00	\$4,375.00
019	208-00103	Removal and Disposal of Sediment (Labor) HOUR	80.00	\$75.25/HOUR	3.00	0.00	3.00	\$0.00	\$225.75
020	208-00105	Removal and Disposal of Sediment (Equipment) HOUR	40.00	\$163.90/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
021	208-00106	Sweeping (Sediment Removal) HOUR	100.00	\$209.20/HOUR	0.00	26.00	26.00	\$5,439.20	\$5,439.20
022	208-00107	Removal of Trash HOUR	10.00	\$97.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
023	208-00207	Erosion Control Management DAY	40.00	\$450.50/DAY	14.00	2.00	16.00	\$901.00	\$7,208.00

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0200 - ROADWAY									
024	212-01200	Landscape Restoration L S	1.00	\$8,950.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
025	217-00020	Herbicide Treatment HOUR	10.00	\$255.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
026	240-00000	Wildlife Biologist HOUR	120.00	\$155.00/HOUR	7.00	0.00	7.00	\$0.00	\$1,085.00
027	240-00010	Removal of Nests HOUR	80.00	\$155.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
028	304-06007	Aggregate Base Course (Class 6) CY	735.00	\$71.45/CY	0.00	0.00	0.00	\$0.00	\$0.00
029	403-00720	Hot Mix Asphalt (Patching) (Asphalt) TON	100.00	\$375.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
030	403-09221	Stone Matrix Asphalt (Fibers) (Asphalt) TON	28,900.00	\$134.90/TON	24,967.51	0.00	24,967.51	\$0.00	\$3,368,117.10
031	403-33841	Hot Mix Asphalt (Grading S) (100) (PG 64-22) TON	1,818.00	\$244.50/TON	0.00	0.00	0.00	\$0.00	\$0.00
032	411-10255	Emulsified Asphalt (Slow-Setting) GAL	7,710.00	\$4.10/GAL	4,377.00	0.00	4,377.00	\$0.00	\$17,945.70
033	607-11525	Fence (Plastic) LF	100.00	\$5.05/LF	0.00	0.00	0.00	\$0.00	\$0.00
034	608-00000	Concrete Sidewalk SY	20.00	\$97.95/SY	23.00	0.00	23.00	\$0.00	\$2,252.85
035	608-00010	Concrete Curb Ramp SY	42.00	\$163.25/SY	71.00	0.00	71.00	\$0.00	\$11,590.75

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0200 - ROADWAY									
036	608-00015	Detectable Warnings SF	50.00	\$107.15/SF	0.00	0.00	0.00	\$0.00	\$0.00
037	612-00041	Delineator (Flexible) (Type I) EACH	50.00	\$86.70/EACH	39.00	0.00	39.00	\$0.00	\$3,381.30
038	612-00042	Delineator (Flexible) (Type II) EACH	50.00	\$86.70/EACH	85.00	0.00	85.00	\$0.00	\$7,369.50
039	612-00043	Delineator (Flexible) (Type III) EACH	50.00	\$86.70/EACH	15.00	0.00	15.00	\$0.00	\$1,300.50
097	613-01200	2 Inch Electrical Conduit (Plastic) LF	0.00	\$39.57/LF	70.00	0.00	70.00	\$0.00	\$2,769.90
040	613-10000	Wiring L S	1.00	\$30,600.00/L S	1.00	0.00	1.00	\$0.00	\$30,600.00
041	614-00011	Sign Panel (Class I) SF	11.00	\$25.00/SF	48.00	0.00	48.00	\$0.00	\$1,200.00
042	614-00012	Sign Panel (Class II) SF	117.00	\$35.70/SF	312.00	0.00	312.00	\$0.00	\$11,138.40
043	614-01583	Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase) EACH	11.00	\$730.00/EACH	3.00	0.00	3.00	\$0.00	\$2,190.00
044	614-70200	Accessible Pedestrian Signal EACH	4.00	\$3,570.00/EACH	4.00	0.00	4.00	\$0.00	\$14,280.00
045	614-72863	Pedestrian Push Button Post Assembly EACH	4.00	\$3,570.00/EACH	4.00	0.00	4.00	\$0.00	\$14,280.00
098	614-72875	Loop Detector Wire LF	0.00	\$20.80/LF	1,300.00	0.00	1,300.00	\$0.00	\$27,040.00

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046	614-80385	Rumble Strip LF	32,086.00	\$0.41/LF	13,652.00	0.00	13,652.00	\$0.00	\$5,597.32
047	625-00000	Construction Surveying L S	1.00	\$48,500.00/L S	1.00	0.00	1.00	\$0.00	\$48,500.00
048	626-00000	Mobilization L S	1.00	\$390,500.00/L S	1.00	0.00	1.00	\$0.00	\$390,500.00
049	626-01113	Public Information Management (Tier III) DAY	150.00	\$117.50/DAY	118.00	0.00	118.00	\$0.00	\$13,865.00
050	627-00008	Modified Epoxy Pavement Marking GAL	808.00	\$168.35/GAL	633.00	0.80	633.80	\$134.68	\$106,700.23
051	627-00013	Pavement Marking Paint (High Build) GAL	1,705.00	\$86.70/GAL	505.00	0.00	505.00	\$0.00	\$43,783.50
052	627-01010	Preformed Plastic Pavement Marking (Type I)(Inlaid) SF	7,579.00	\$22.20/SF	4,876.00	0.00	4,876.00	\$0.00	\$108,247.20
053	627-01011	Preformed Plastic Pavement Marking (Contrast) (Inlaid) SF	596.00	\$22.20/SF	605.00	0.00	605.00	\$0.00	\$13,431.00
054	627-02010	Preformed Plastic Pavement Marking (Type II) (Inlaid) SF	54.00	\$25.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
055	627-30405	Preformed Thermoplastic Pavement Marking (Word- Symbol) SF	1,323.00	\$23.20/SF	721.00	0.00	721.00	\$0.00	\$16,727.20

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23369-BID									
0200 - ROADWAY									
056	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) SF	17,017.00	\$15.30/SF	2,741.00	0.00	2,741.00	\$0.00	\$41,937.30
057	629-01110	Locate Monuments HOUR	8.00	\$2,050.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
058	630-00000	Flagging HOUR	1,200.00	\$45.40/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
059	630-00003	Uniformed Traffic Control HOUR	600.00	\$102.00/HOUR	628.50	0.00	628.50	\$0.00	\$64,107.00
060	630-00006	Uniformed Traffic Control (Vehicle) HOUR	600.00	\$102.00/HOUR	628.50	0.00	628.50	\$0.00	\$64,107.00
061	630-00007	Traffic Control Inspection DAY	55.00	\$219.40/DAY	16.00	0.00	16.00	\$0.00	\$3,510.40
062	630-00012	Traffic Control Management DAY	70.00	\$1,377.50/DAY	55.00	1.00	56.00	\$1,377.50	\$77,140.00
063	630-00015	Uniformed Traffic Control Coordination HOUR	25.00	\$45.90/HOUR	26.00	0.00	26.00	\$0.00	\$1,193.40
064	630-80335	Barricade (Type 3 M-A) (Temporary) EACH	6.00	\$155.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
065	630-80341	Construction Traffic Sign (Panel Size A) EACH	63.00	\$40.80/EACH	2.00	0.00	2.00	\$0.00	\$81.60

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0200 - ROADWAY									
066	630-80342	Construction Traffic Sign (Panel Size B) EACH	74.00	\$51.00/EACH	61.00	0.00	61.00	\$0.00	\$3,111.00
067	630-80343	Construction Traffic Sign (Panel Size C) EACH	6.00	\$81.65/EACH	18.00	0.00	18.00	\$0.00	\$1,469.70
068	630-80350	Vertical Panel EACH	100.00	\$40.80/EACH	42.00	0.00	42.00	\$0.00	\$1,713.60
069	630-80355	Portable Message Sign Panel EACH	4.00	\$7,140.00/EACH	4.00	0.00	4.00	\$0.00	\$28,560.00
070	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type) EACH	2.00	\$1,840.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
071	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type) EACH	4.00	\$1,840.00/EACH	3.00	0.00	3.00	\$0.00	\$5,520.00
072	630-80360	Drum Channelizing Device EACH	70.00	\$40.80/EACH	20.00	0.00	20.00	\$0.00	\$816.00
073	630-80363	Drum Channelizing Device (With Light) (Flashing) EACH	10.00	\$45.90/EACH	0.00	0.00	0.00	\$0.00	\$0.00
074	630-80380	Traffic Cone EACH	633.00	\$15.30/EACH	300.00	0.00	300.00	\$0.00	\$4,590.00
075	630-85020	Mobile Attenuator EACH	2.00	\$21,430.00/EACH	2.00	0.00	2.00	\$0.00	\$42,860.00
076	632-00000	Night Work Lighting L S	1.00	\$25,500.00/L S	1.00	0.00	1.00	\$0.00	\$25,500.00

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0200 - ROADWAY									
077	700-70010	F/A Minor Contract Revisions F A	300,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
078	700-70012	F/A Asphalt Pavement Incentive F A	202,000.00	\$1.00/F A	- 179,187.41	0.00	- 179,187.41	\$0.00	(\$179,187.41)
079	700-70016	F/A Fuel Cost Adjustment F A	70,970.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
080	700-70018	F/A Roadway Smoothness Incentive F A	109,950.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
081	700-70019	F/A Asphalt Cement Cost Adjustment F A	0.01	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
082	700-70023	F/A On-The-Job Trainee F A	10,000.00	\$1.00/F A	0.00	905.00	905.00	\$905.00	\$905.00
083	700-70031	F/A Interim Surface Repair F A	21,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
084	700-70380	F/A Erosion Control F A	5,000.00	\$1.00/F A	0.00	1,017.50	1,017.50	\$1,017.50	\$1,017.50
0200 Total								\$14,874.88	\$5,096,074.36
0205 - US 85/120TH AVE. IMPROVEMENTS									
085	202-00195	Removal of Median Cover SY	226.00	\$40.80/SY	242.00	0.00	242.00	\$0.00	\$9,873.60
086	202-00203	Removal of Curb and Gutter LF	450.00	\$13.25/LF	461.00	0.00	461.00	\$0.00	\$6,108.25
087	202-00220	Removal of Asphalt Mat SY	350.00	\$15.90/SY	120.00	0.00	120.00	\$0.00	\$1,908.00

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23369-BID									
0205 - US 85/120TH AVE. IMPROVEMENTS									
088	203-00000	Unclassified Excavation CY	20.00	\$105.00/CY	25.00	0.00	25.00	\$0.00	\$2,625.00
089	304-06007	Aggregate Base Course (Class 6) CY	36.00	\$71.45/CY	60.00	0.00	60.00	\$0.00	\$4,287.00
090	403-09221	Stone Matrix Asphalt (Fibers) (Asphalt) TON	26.00	\$134.90/TON	87.03	0.00	87.03	\$0.00	\$11,740.35
091	403-33841	Hot Mix Asphalt (Grading S) (100) (PG 64-22) TON	51.00	\$244.50/TON	60.30	0.00	60.30	\$0.00	\$14,743.35
092	609-21010	Curb and Gutter Type 2 (Section I-B) LF	438.00	\$58.15/LF	472.00	0.00	472.00	\$0.00	\$27,446.80
093	610-00020	Median Cover Material (Patterned Concrete) SF	1,097.00	\$25.50/SF	1,088.00	0.00	1,088.00	\$0.00	\$27,744.00
0205 Total								\$0.00	\$106,476.35
0400 - CONSTRUCTION ENGINEERING BID ITEMS									
094	620-00002	Field Office (Class 2) EACH	1.00	\$19,700.00/EACH	1.00	0.00	1.00	\$0.00	\$19,700.00
095	620-00012	Field Laboratory (Class 2) EACH	1.00	\$20,450.00/EACH	1.00	0.00	1.00	\$0.00	\$20,450.00
096	620-00020	Sanitary Facility EACH	1.00	\$3,950.00/EACH	1.00	0.00	1.00	\$0.00	\$3,950.00
0400 Total								\$0.00	\$44,100.00
23369-BID Total								\$14,874.88	\$14,874.88
Invoice Total								\$14,874.88	\$5,246,650.71