

ESTIMATE SUMMARY

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 CONTID: C23396 ESTIMATE NO: 0002 PROG SPEC YR: 2005  
 PCN: 23396-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 37.5 DAYS TIME ALLOW: 100 WORK DAYS  
 SH 116A SURFACE TREATMENT PROJECT M.P. 0 to M.P. 32.3 PERCENT TIME: 37.50 ORIG TIME ALLOW: 100 WORK DAYS

PROJECT NO: STR116A-001  
 SH 116A SURFACE TREATMENT PROJ

NAME OF ROAD:

PROJECT COUNTIES: BACA

CONTRACTOR:

A and S CONSTRUCTION CO.  
 P.O. BOX 566

PAY PERIOD ENDING 05/31/2020 DATE TIME STARTED 03/10/2020  
 DATE LET 02/13/2020 DATE WORK BEGAN 04/06/2020  
 DATE AWARDED 02/19/2020 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 03/06/2020 DATE ACCEPTED  
 DATE NOTICE TO PROCEED 03/10/2020

CANON CITY CO 81215-05 (719)275-4555

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 9,978,706.00 PARTICIPATING	\$ 47,000.00	\$ 0.00
AWARD PROJECT AMT: \$ 8,883,000.00 NON-PARTICIPATING	4,221,443.44	2,330,797.60
PERCENT COMPLETE: 42.78% TOTAL EARNINGS	4,268,443.44	2,330,797.60
FUNDS AVAILABLE: \$ 5,710,262.56 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,330,797.60
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-118,825.15	-68,385.90
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	2,262,411.70
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	2,262,411.70
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 2,262,411.70

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C23396  
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 PROJECT: STR116A-001

COLORADO DEPARTMENT OF TRANSPORTATION

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-----						
CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	650.000	0.000		
			EACH	0.000	0.00	
			9.90000	0.000		0.00
0010	202-00240	*Removal of Asphalt Mat (Planing)	9,900.000	6,994.000		
			SY	0.000	0.00	
			5.00000	6,994.000		34,970.00
0015	202-00810	*Removal of Ground Sign	109.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0020	202-00821	*Removal of Sign Panel	37.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0025	202-01130	*Removal of Guardrail Type 3	1,900.000	0.000		
			LF	0.000	0.00	
			9.00000	0.000		0.00
0030	203-00010	Unclassified Excavation (Complete In Place)	674.000	674.000		
			CY	0.000	0.00	
			36.00000	674.000		24,264.00
0035	203-00060	Embankment Material (Complete In Place)	497.000	55.000		
			CY	0.000	0.00	
			40.00000	55.000		2,200.00
0040	203-01500	Blading	110.000	4.000		
			HOOR	0.000	0.00	
			140.00000	4.000		560.00
0045	206-00100	Structure Backfill (Class 1)	40.000	36.000		
			CY	0.000	0.00	
			50.00000	36.000		1,800.00
0050	207-00205	Topsoil	135.000	13.000		
			CY	0.000	0.00	
			33.00000	13.000		429.00
0055	208-00002	*Erosion Log Type 1 (12 Inch)	2,500.000	130.000		
			LF	0.000	0.00	
			6.00000	130.000		780.00

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CAT NO0200 ROADWAY						
0060	208-00075	Pre-fabricated Vehicle Tracking Pad	2.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0065	208-00207	Erosion Control Management	25.000	7.000		
			DAY	6.000	2,400.00	
			400.00000	13.000		5,200.00
0070	210-00013	*Reset Mailbox Structure (Type 3)	2.000	0.000		
			EACH	0.000	0.00	
			900.00000	0.000		0.00
0075	212-00006	*Seeding (Native)	0.300	0.000		
			ACRE	0.000	0.00	
			9,000.00000	0.000		0.00
0080	212-00032	*Soil Conditioning	0.300	0.000		
			ACRE	0.000	0.00	
			10,000.00000	0.000		0.00
0085	213-00002	*Mulching (Weed Free Hay)	0.300	0.000		
			ACRE	0.000	0.00	
			6,000.00000	0.000		0.00
0090	213-00061	*Mulch Tackifier	56.000	0.000		
			LB	0.000	0.00	
			10.00000	0.000		0.00
0095	304-06007	Aggregate Base Course (Class 6)	312.000	312.000		
			CY	0.000	0.00	
			92.00000	312.000		28,704.00
0100	304-08002	Aggregate Base Course (Shoulder Material)	3,952.000	0.000		
			CY	0.000	0.00	
			80.00000	0.000		0.00
0105	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	100.000	8.070		
			TON	66.320	9,948.00	
			150.00000	74.390		11,158.50
0110	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	43,041.000	734.310		
			TON	8,526.540	758,862.06	
			89.00000	9,260.850		824,215.65

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CAT NO0200 ROADWAY						
0115	403-36621	Hot Mix Asphalt (Gr ST)(50)(PG 58-28)	30,279.000	13,870.180		
			TON	14,864.950	1,427,035.20	
			96.00000	28,735.130		2,758,572.48
0120	411-10255	Emulsified Asphalt (Slow-Setting)	48,362.000	8,837.000		
			GAL	11,935.000	35,805.00	
			3.00000	20,772.000		62,316.00
0125	603-10300	30 Inch Corrugated Steel Pipe	90.000	90.000		
			LF	0.000	0.00	
			160.00000	90.000		14,400.00
0130	603-30030	30 Inch Steel End Section	2.000	2.000		
			EACH	0.000	0.00	
			1,500.00000	2.000		3,000.00
0135	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	1,100.000	0.000		
			LF	0.000	0.00	
			37.00000	0.000		0.00
0140	606-02003	*End Anchorage (Nonflared)	16.000	0.000		
			EACH	0.000	0.00	
			4,200.00000	0.000		0.00
0145	612-00037	*Delineator (Flexible) (Flat Mounted)	45.000	0.000		
			EACH	0.000	0.00	
			82.00000	0.000		0.00
0150	612-00041	*Delineator (Flexible) (Type I)	626.000	0.000		
			EACH	0.000	0.00	
			65.00000	0.000		0.00
0155	612-00043	*Delineator (Flexible) (Type III)	29.000	0.000		
			EACH	0.000	0.00	
			70.00000	0.000		0.00
0160	614-00011	*Sign Panel (Class I)	581.000	0.000		
			SF	0.000	0.00	
			21.00000	0.000		0.00
0165	614-00012	*Sign Panel (Class II)	532.000	0.000		
			SF	0.000	0.00	
			26.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0170	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	63.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0175	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	55.000	0.000		
			EACH	0.000	0.00	
			420.00000	0.000		0.00
0180	620-00015	Field Laboratory (State Furnished)	1.000	1.000		
			EACH	0.000	0.00	
			4,000.00000	1.000		4,000.00
0185	625-00000	*Construction Surveying	1.000	0.500		
			L S	0.000	0.00	
			19,000.00000	0.500		9,500.00
0190	626-00000	*Mobilization	1.000	0.500		
			L S	0.100	51,267.50	
			512,675.00000	0.600		307,605.00
0195	626-01114	*Public Information Management (Tier IV)	169.000	52.000		
			DAY	31.000	1,271.00	
			41.00000	83.000		3,403.00
0200	627-00001	*Pavement Marking Paint	5,692.000	912.000		
			GAL	1,144.000	45,760.00	
			40.00000	2,056.000		82,240.00
0205	627-00013	*Pavement Marking Paint (High Build)	2,973.000	0.000		
			GAL	0.000	0.00	
			38.00000	0.000		0.00
0210	630-00000	*Flagging	3,125.000	591.750		
			HOUR	675.500	18,914.00	
			28.00000	1,267.250		35,483.00
0215	630-00007	*Traffic Control Inspection	40.000	8.000		
			DAY	12.000	2,640.00	
			220.00000	20.000		4,400.00
0220	630-00012	*Traffic Control Management	100.000	20.000		
			DAY	18.000	19,800.00	
			1,100.00000	38.000		41,800.00

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CAT NO0200 ROADWAY						
0225	630-80001	*Flashing Beacon (Portable)	4.000	2.000		
			EACH	0.000	0.00	
			2,000.00000	2.000		4,000.00
0230	630-80341	*Construction Traffic Sign (Panel Size A)	4.000	1.500		
			EACH	0.000	0.00	
			24.00000	1.500		36.00
0235	630-80342	*Construction Traffic Sign (Panel Size B)	48.000	24.000		
			EACH	0.000	0.00	
			34.00000	24.000		816.00
0240	630-80355	*Portable Message Sign Panel	3.000	1.500		
			EACH	0.000	0.00	
			9,000.00000	1.500		13,500.00
0245	630-80360	*Drum Channelizing Device	150.000	0.000		
			EACH	0.000	0.00	
			35.00000	0.000		0.00
0250	630-80380	*Traffic Cone	350.000	25.000		
			EACH	0.000	0.00	
			2.00000	25.000		50.00
0255	630-80520	*Mobile Pavement Marking Zone	15.000	0.000		
			DAY	0.000	0.00	
			300.00000	0.000		0.00
0260	630-85010	*Impact Attenuator (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			1,300.00000	0.000		0.00
0265	700-70010	F/A Minor Contract Revisions	212,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70016	F/A Fuel Cost Adjustment	43,750.000	-15,054.030		
			F A	-42,905.160	-42,905.16	
			1.00000	-57,959.190		-57,959.19
0275	700-70018	F/A Roadway Smoothness Incentive	450,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0280	700-70019	F/A Asphalt Cement Cost Adjustment	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70025	F/A Quality Incentive Payment	300,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70111	Project First Program	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
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			CAT 0200	CURRENT AMT	\$ 9,931,706.00	\$ 2,330,797.60 \$ 4,221,443.44
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0300	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			22,000.00000	1.000		22,000.00
0305	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			19,000.00000	1.000		19,000.00
0310	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			6,000.00000	1.000		6,000.00
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			CAT 0400	CURRENT AMT	\$ 47,000.00	\$ 0.00 \$ 47,000.00
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			PROJECT TOTAL	CURRENT AMT	\$ 9,978,706.00	\$ 2,330,797.60 \$ 4,268,443.44