

ESTIMATE SUMMARY

-----  
 CONTID: C23407 ESTIMATE NO: 0002 PROG SPEC YR: 2005  
 PCN: 23407-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:  
 -----

CONTRACT DESCRIPTION: SH64 MEEKER WEST RURAL RESURFACING  
 TIME CHARGED: 45.0 DAYS TIME ALLOW: 10/30/202 FIXED COMPLETION DAT  
 PERCENT TIME: 29.61 ORIG TIME ALLOW: 10/30/202 FIXED COMPLETION DAT

PROJECT NO: C0641-106  
 SH64 MEEKER WEST RURAL RESURFA

NAME OF ROAD:  
 PROJECT COUNTIES: RIO BLANCO

CONTRACTOR: OLDCASTLE SW GROUP, INC.  
 2273 RIVER ROAD  
 GRAND JUNCTION CO 81505 (970)243-4900

PAY PERIOD ENDING	07/15/2020	DATE TIME STARTED	06/01/2020
DATE LET	03/05/2020	DATE WORK BEGAN	06/01/2020
DATE AWARDED	03/20/2020	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	03/23/2020	DATE ACCEPTED	
DATE NOTICE TO PROCEED	06/01/2020		

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 4,626,922.00 PARTICIPATING	\$ 67,000.00	\$ 0.00
AWARD PROJECT AMT: \$ 4,422,918.00 NON-PARTICIPATING	1,938,482.21	1,886,877.11
PERCENT COMPLETE: 43.34% TOTAL EARNINGS	2,005,482.21	1,886,877.11
FUNDS AVAILABLE: \$ 2,621,439.79 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,886,877.11
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-52,986.97	-49,428.82
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,952,495.24
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,952,495.24
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 1,837,448.29

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:  
 ESTIMATE COMMENT:

CONTID: C23407  
 PCN: 23407-BID  
 PROJECT: C0641-106

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 2  
 ESTIMATE RUN 07/16/2020  
 12:25:38

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----							
CAT NO0200 ROADWAY							
0005	202-00240	*Removal of Asphalt Mat (Planing)	6,694.000		5,474.000		
			SY		0.000	0.00	
				4.65000	5,474.000		25,454.10
0010	202-00250	*Removal of Pavement Marking (Grinding)	92,491.000		0.000		
			SF		0.000	0.00	
				0.70000	0.000		0.00
0015	202-01130	*Removal of Guardrail Type 3	1,862.500		0.000		
			LF		0.000	0.00	
				3.30000	0.000		0.00
0020	202-01300	*Removal of End Anchorage	10.000		0.000		
			EACH		0.000	0.00	
				1,025.00000	0.000		0.00
0025	203-01500	Blading	20.000		0.000		
			HOUR		0.000	0.00	
				95.00000	0.000		0.00
0030	203-01510	Backhoe	20.000		0.000		
			HOUR		0.000	0.00	
				78.00000	0.000		0.00
0035	203-01582	Truck (Dump)	20.000		0.000		
			HOUR		0.000	0.00	
				85.00000	0.000		0.00
0040	203-01597	Potholing	80.000		0.000		
			HOUR		0.000	0.00	
				300.00000	0.000		0.00
0045	203-02330	Laborer	10.000		0.000		
			HOUR		0.000	0.00	
				37.00000	0.000		0.00
0050	208-00002	Erosion Log Type 1 (12 Inch)	450.000		0.000		
			LF		0.000	0.00	
				5.25000	0.000		0.00
0055	208-00035	Aggregate Bag	100.000		0.000		
			LF		0.000	0.00	
				8.00000	0.000		0.00

CONTID: C23407  
 PCN: 23407-BID  
 PROJECT: C0641-106

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 3  
 ESTIMATE RUN 07/16/2020  
 12:25:38

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0060	208-00103	Removal and Disposal of Sediment (Labor)	30.000	0.000		
			HOURLY	2.000	74.00	
			37.00000	2.000		74.00
0065	208-00105	Removal and Disposal of Sediment (Equipment)	30.000	0.000		
			HOURLY	1.000	100.00	
			100.00000	1.000		100.00
0070	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			HOURLY	0.000	0.00	
			110.00000	0.000		0.00
0075	208-00107	Removal of Trash	15.000	0.000		
			HOURLY	0.000	0.00	
			37.00000	0.000		0.00
0080	212-00006	Seeding (Native)	0.200	0.000		
			ACRE	0.000	0.00	
			8,000.00000	0.000		0.00
0085	212-00032	Soil Conditioning	0.200	0.000		
			ACRE	0.000	0.00	
			15,000.00000	0.000		0.00
0090	216-00201	Soil Retention Blanket (Straw-Coconut) (Biodegradable Class)	968.000	0.000		
			SY	0.000	0.00	
			3.00000	0.000		0.00
0095	240-00000	Wildlife Biologist	20.000	10.500		
			HOURLY	0.000	0.00	
			95.00000	10.500		997.50
0100	240-00010	Removal of Nests	10.000	0.000		
			HOURLY	0.000	0.00	
			95.00000	0.000		0.00
0105	304-06000	Aggregate Base Course (Class 6)	5,145.000	0.000		
			TON	0.000	0.00	
			32.00000	0.000		0.00
0110	403-34701	Hot Mix Asphalt (Grading SX) (75)	22,811.000	0.000		
			TON	6,323.620	309,857.38	
			49.00000	6,323.620		309,857.38

CONTID: C23407  
 PCN: 23407-BID  
 PROJECT: C0641-106

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4  
 ESTIMATE RUN 07/16/2020  
 12:25:38

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0115	403-36701	Hot Mix Asphalt (Grading ST)(75)	16,390.000	0.000		
			TON	15,044.660	797,366.98	
				53.00000	15,044.660	797,366.98
0120	411-03352	Asphalt Cement Performance Grade (PG 58-28)	878.280	0.000		
			TON	878.280	263,484.00	
				300.00000	878.280	263,484.00
0125	411-03355	Asphalt Cement Performance Grade (PG 58-34)	1,242.000	0.000		
			TON	336.100	134,440.00	
				400.00000	336.100	134,440.00
0130	411-10255	Emulsified Asphalt (Slow-Setting)	18,854.000	0.000		
			GAL	7,452.250	37,261.25	
				5.00000	7,452.250	37,261.25
0135	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	2,472.000	0.000		
			LF	0.000	0.00	
				32.50000	0.000	0.00
0140	606-01385	*Transition Type 3J	2.000	0.000		
			EACH	0.000	0.00	
				1,325.00000	0.000	0.00
0145	606-01390	*End Anchorage Type 3K	2.000	0.000		
			EACH	0.000	0.00	
				2,030.00000	0.000	0.00
0150	606-02005	*End Anchorage (Flared)	12.000	0.000		
			EACH	0.000	0.00	
				6,200.00000	0.000	0.00
0155	612-00001	*Delineator (Type I)	50.000	0.000		
			EACH	0.000	0.00	
				30.00000	0.000	0.00
0160	612-00003	*Delineator (Type III)	15.000	0.000		
			EACH	0.000	0.00	
				34.00000	0.000	0.00
0165	612-00052	*Reflector	500.000	0.000		
			EACH	0.000	0.00	
				6.35000	0.000	0.00

CONTID: C23407  
 PCN: 23407-BID  
 PROJECT: C0641-106

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 5  
 ESTIMATE RUN 07/16/2020  
 12:25:38

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0170	614-80385	*Rumble Strip (Grinding)	62,703.000	0.000		
			LF	0.000	0.00	
			0.15000	0.000		0.00
0175	626-00000	*Mobilization	1.000	0.000		
			L S	0.550	239,250.00	
			435,000.00000	0.550		239,250.00
0180	626-01113	*Public Information Management (Tier III)	166.000	80.000		
			DAY	28.000	1,400.00	
			50.00000	108.000		5,400.00
0185	627-00008	*Modified Epoxy Pavement Marking	1,626.000	0.000		
			GAL	0.000	0.00	
			70.00000	0.000		0.00
0190	627-00013	*Pavement Marking Paint (High Build)	1,900.000	0.000		
			GAL	1,228.750	73,725.00	
			60.00000	1,228.750		73,725.00
0195	630-00000	*Flagging	3,800.000	112.000		
			HOUR	302.000	8,456.00	
			28.00000	414.000		11,592.00
0200	630-00007	*Traffic Control Inspection	44.000	7.000		
			DAY	15.000	3,675.00	
			245.00000	22.000		5,390.00
0205	630-00012	*Traffic Control Management	111.000	6.000		
			DAY	13.000	9,100.00	
			700.00000	19.000		13,300.00
0210	630-80001	*Flashing Beacon (Portable)	2.000	0.000		
			EACH	0.000	0.00	
			3,500.00000	0.000		0.00
0215	630-80341	*Construction Traffic Sign (Panel Size A)	12.000	2.000		
			EACH	2.500	87.50	
			35.00000	4.500		157.50
0220	630-80342	*Construction Traffic Sign (Panel Size B)	57.000	17.000		
			EACH	9.500	380.00	
			40.00000	26.500		1,060.00

CONTID: C23407  
 PCN: 23407-BID  
 PROJECT: C0641-106

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 6  
 ESTIMATE RUN 07/16/2020  
 12:25:38

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0225	630-80343	*Construction Traffic Sign (Panel Size C)	12.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0230	630-80344	*Construction Traffic Sign (Special)	240.000	90.000		
			SF	0.000	0.00	
			32.00000	90.000		2,880.00
0235	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			7,500.00000	1.000		7,500.00
0240	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0245	630-80360	*Drum Channelizing Device	50.000	4.000		
			EACH	0.000	0.00	
			40.00000	4.000		160.00
0250	630-80363	*Drum Channelizing Device (With Light) (Flashing)	20.000	0.000		
			EACH	0.000	0.00	
			60.00000	0.000		0.00
0255	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	20.000	0.000		
			EACH	0.000	0.00	
			60.00000	0.000		0.00
0260	630-80367	*Portable Traffic Speed Monitor	2.000	0.000		
			EACH	0.000	0.00	
			5,500.00000	0.000		0.00
0265	630-80380	*Traffic Cone	200.000	12.500		
			EACH	0.000	0.00	
			5.00000	12.500		62.50
0270	630-80511	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			7,500.00000	0.000		0.00
0275	630-85011	*Impact Attenuator (Temporary)	50.000	0.000		
			DAY	0.000	0.00	
			100.00000	0.000		0.00

CONTID: C23407  
 PCN: 23407-BID  
 PROJECT: C0641-106

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 07/16/2020

ESTIMATE NO: 0002

12:25:38

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0280	700-70010	F/A Minor Contract Revisions	125,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70018	F/A Roadway Smoothness Incentive	115,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70025	F/A Quality Incentive Payment	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70034	*F/A Project First Program	7,000.000	750.000		
			F A	0.000	0.00	
			1.00000	750.000		750.00
0310	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	630-00001	Pilot Car Operation - CO #002	137.000	0.000		
			HOUR	137.000	8,220.00	
			60.00000	137.000		8,220.00
-----						
			CAT 0200	CURRENT AMT	\$ 4,559,922.00	\$ 1,886,877.11 \$ 1,938,482.21
-----						
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0315	620-00002	*Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			30,000.00000	1.000		30,000.00
0320	620-00012	*Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			27,000.00000	1.000		27,000.00

