

ESTIMATE SUMMARY

CONTID: C23419

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 23419-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION: R3 PEC ADA RAMP IMPROVEMENTS
 TIME CHARGED: 46.0 DAYS TIME ALLOW: 7/30/2021 FIXED COMPLETION DAT
 PERCENT TIME: 47.92 ORIG TIME ALLOW: 7/30/2021 FIXED COMPLETION DAT

PROJECT NO: CR300-260
 CDOT R3 PEC ADA RAMP IMPROVEMENTS

NAME OF ROAD:

PROJECT COUNTIES: GARFIELD PITKIN
 EAGLE

CONTRACTOR:

KSK, LLC PAY PERIOD ENDING 06/10/2021 DATE TIME STARTED 04/26/2021
 P.O. Box 4768 DATE LET 03/18/2021 DATE WORK BEGAN 04/26/2021
 DATE AWARDED 03/31/2021 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 04/20/2021 DATE ACCEPTED
 Grand Junction CO 81502 (970)260-3377 DATE NOTICE TO PROCEED 04/26/2021

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 531,755.01 PARTICIPATING	\$ 3,000.00	\$ 0.00
AWARD PROJECT AMT: \$ 483,000.00 NON-PARTICIPATING	237,133.01	153,612.88
PERCENT COMPLETE: 45.16% TOTAL EARNINGS	240,133.01	153,612.88
FUNDS AVAILABLE: \$ 291,622.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	240,133.01
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-6,006.11	-4,009.44
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	234,126.90
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	234,126.90
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 149,603.44

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C23419
 PCN: 23419-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 2
 ESTIMATE RUN 06/17/2021
 13:06:41

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00200	*Removal of Sidewalk	468.000	93.000		
			SY	161.000	4,910.50	
				30.50000		7,747.00
0010	202-00203	*Removal of Curb and Gutter	816.000	201.000		
			LF	257.000	4,883.00	
				19.00000		8,702.00
0015	202-00220	*Removal of Asphalt Mat	148.000	0.000		
			SY	78.000	624.00	
				8.00000		624.00
0020	202-00250	Removal of Pavement Marking	20.000	0.000		
			SF	0.000	0.00	
				3.00000		0.00
0025	203-00060	*Embankment Material (Complete In Place)	24.000	0.000		
			CY	14.000	812.00	
				58.00000		812.00
0030	203-01594	*Combination Loader	10.000	0.000		
			HOURL	0.000	0.00	
				10.00000		0.00
0035	203-01597	*Potholing	25.000	0.000		
			HOURL	2.000	100.00	
				50.00000		100.00
0040	203-02330	*Laborer	10.000	0.000		
			HOURL	0.000	0.00	
				20.00000		0.00
0045	208-00090	Erosion Control (Curb Ramp)	52.000	7.000		
			EACH	14.000	4,200.00	
				300.00000		6,300.00
0050	210-00001	Reset Structure	4.000	0.000		
			EACH	0.000	0.00	
				250.00000		0.00
0055	210-00002	Reset Structure	1.000	0.000		
			L S	1.000	2,500.00	
				2,500.00000		2,500.00

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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 3
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 13:06:41

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CAT NO0200 ROADWAY						
0060	210-00090	Reset Delineator	1.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0065	210-00810	Reset Ground Sign	3.000	0.000		
			EACH	1.000	300.00	
			300.00000	1.000		300.00
0070	210-02804	*Grinding: Sidewalk and/or Curb Ramp Repair	18.000	0.000		
			LF	0.000	0.00	
			48.00000	0.000		0.00
0075	210-04020	*Modify Inlet	2.000	0.000		
			EACH	0.000	0.00	
			2,150.00000	0.000		0.00
0080	210-04050	*Adjust Valve Box	3.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0085	213-00067	Rock Mulch (Weed Free)	84.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00
0090	250-00010	Environmental Health and Safety Management	1.000	0.250		
			L S	0.500	12,500.00	
			25,000.00000	0.750		18,750.00
0095	250-00050	Monitoring Technician	12.000	4.000		
			HOUR	4.000	600.00	
			150.00000	8.000		1,200.00
0100	250-00110	Health and Safety Officer	12.000	2.000		
			HOUR	7.000	700.00	
			100.00000	9.000		900.00
0105	304-06007	*Aggregate Base Course (Class 6)	180.000	0.000		
			CY	0.000	0.00	
			61.00000	0.000		0.00
0110	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	48.000	0.000		
			SY	0.000	0.00	
			50.00000	0.000		0.00

CONTID: C23419
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4
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 13:06:41

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CAT NO0200 ROADWAY						
0115	607-11525	Fence (Plastic)	500.000	0.000		
			LF	0.000	0.00	
			0.10000	0.000		0.00
0120	608-00000	*Concrete Sidewalk	184.000	12.000		
			SY	103.000	9,167.00	
			89.00000	115.000		10,235.00
0125	608-00010	*Concrete Curb Ramp	822.000	117.000		
			SY	258.000	47,472.00	
			184.00000	375.000		69,000.00
0130	608-00015	*Detectable Warnings	90.000	0.000		
			SF	0.000	0.00	
			109.00000	0.000		0.00
0135	608-10010	*Sidewalk Drain	1.000	0.000		
			EACH	0.000	0.00	
			2,550.00000	0.000		0.00
0140	609-21020	*Curb and Gutter Type 2 (Section II-B)	226.000	34.000		
			LF	162.000	6,966.00	
			43.00000	196.000		8,428.00
0145	626-00000	*Mobilization	1.000	0.238		
			L S	0.238	19,964.63	
			83,885.00000	0.476		39,929.26
0150	626-01114	*Public Information Management (Tier IV)	88.000	25.000		
			DAY	28.000	1,120.00	
			40.00000	53.000		2,120.00
0155	627-30411	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) (20.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00
0160	630-00000	Flagging	500.000	58.500		
			HOUR	87.250	1,308.75	
			15.00000	145.750		2,186.25
0165	630-00007	Traffic Control Inspection	25.000	6.000		
			DAY	19.000	7,600.00	
			400.00000	25.000		10,000.00

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Page 5
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CAT NO0200 ROADWAY						
0170	630-00012	Traffic Control Management	35.000	6.000		
			DAY	16.000	22,400.00	
			1,400.00000	22.000		30,800.00
0175	630-80335	Barricade (Type 3 M-A) (Temporary)	8.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0180	630-80340	Pedestrian Barricade (ADA)	600.000	117.000		
			LF	132.000	5,280.00	
			40.00000	249.000		9,960.00
0185	630-80341	Construction Traffic Sign (Panel Size A)	84.000	0.000		
			EACH	0.000	0.00	
			5.00000	0.000		0.00
0190	630-80342	Construction Traffic Sign (Panel Size B)	35.000	10.500		
			EACH	7.000	35.00	
			5.00000	17.500		87.50
0195	630-80355	Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00
0200	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type)	2.000	0.500		
			EACH	0.000	0.00	
			100.00000	0.500		50.00
0205	630-80380	Traffic Cone	150.000	32.000		
			EACH	0.000	0.00	
			1.00000	32.000		32.00
0210	630-80393	Stackable Vertical Panels	120.000	4.000		
			EACH	17.000	170.00	
			10.00000	21.000		210.00
0215	700-70010	F/A Minor Contract Revisions	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	700-70111	Project First Program	5,000.000	1,160.000		
			F A	0.000	0.00	
			1.00000	1,160.000		1,160.00
0230	700-70310	F/A Landscaping	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70587	F/A Hazardous Waste Disposal (Off-Site Disposal)	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

		CAT 0200	CURRENT AMT \$	528,755.01 \$	153,612.88 \$	237,133.01
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0245	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			3,000.00000	1.000		3,000.00

		CAT 0400	CURRENT AMT \$	3,000.00 \$	0.00 \$	3,000.00
		PROJECT TOTAL	CURRENT AMT \$	531,755.01 \$	153,612.88 \$	240,133.01