

ESTIMATE SUMMARY

CONTID: C23419

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 23419-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION: R3 PEC ADA RAMP IMPROVEMENTS
 TIME CHARGED: 76.0 DAYS
 PERCENT TIME: 79.17
 TIME ALLOW: 7/30/2021 FIXED COMPLETION DAT
 ORIG TIME ALLOW: 7/30/2021 FIXED COMPLETION DAT

PROJECT NO: CR300-260
 CDOT R3 PEC ADA RAMP IMPROVEMENTS

NAME OF ROAD:

PROJECT COUNTIES: GARFIELD PITKIN
 EAGLE

CONTRACTOR:

KSK, LLC
 P.O. Box 4768
 Grand Junction CO 81502 (970)260-3377

PAY PERIOD ENDING 07/10/2021
 DATE LET 03/18/2021
 DATE AWARDED 03/31/2021
 DATE CONTRACT EXECUTED 04/20/2021
 DATE NOTICE TO PROCEED 04/26/2021

DATE TIME STARTED 04/26/2021
 DATE WORK BEGAN 04/26/2021
 DATE TIME STOPPED
 DATE ACCEPTED

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 532,073.01 PARTICIPATING	\$ 3,000.00	\$ 0.00
AWARD PROJECT AMT: \$ 483,000.00 NON-PARTICIPATING	346,136.11	109,003.10
PERCENT COMPLETE: 65.62% TOTAL EARNINGS	349,136.11	109,003.10
FUNDS AVAILABLE: \$ 182,936.90 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	349,136.11
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-7,245.00	-1,238.89
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	341,891.11
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	341,891.11
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 107,764.21

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00200	*Removal of Sidewalk	468.000	254.000		
			SY	89.000	2,714.50	
			30.50000	343.000		10,461.50
0010	202-00203	*Removal of Curb and Gutter	816.000	458.000		
			LF	121.000	2,299.00	
			19.00000	579.000		11,001.00
0015	202-00220	*Removal of Asphalt Mat	164.000	78.000		
			SY	86.000	688.00	
			8.00000	164.000		1,312.00
0020	202-00250	Removal of Pavement Marking	20.000	0.000		
			SF	0.000	0.00	
			3.00000	0.000		0.00
0025	203-00060	*Embankment Material (Complete In Place)	24.000	14.000		
			CY	2.000	116.00	
			58.00000	16.000		928.00
0030	203-01594	*Combination Loader	10.000	0.000		
			HOURL	0.000	0.00	
			10.00000	0.000		0.00
0035	203-01597	*Potholing	25.000	2.000		
			HOURL	2.000	100.00	
			50.00000	4.000		200.00
0040	203-02330	*Laborer	10.000	0.000		
			HOURL	0.000	0.00	
			20.00000	0.000		0.00
0045	208-00090	Erosion Control (Curb Ramp)	52.000	21.000		
			EACH	22.000	6,600.00	
			300.00000	43.000		12,900.00
0050	210-00001	Reset Structure	4.000	0.000		
			EACH	2.000	500.00	
			250.00000	2.000		500.00
0055	210-00002	Reset Structure	1.000	1.000		
			L S	0.000	0.00	
			2,500.00000	1.000		2,500.00

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0060	210-00090	Reset Delineator	1.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0065	210-00810	Reset Ground Sign	3.000	1.000		
			EACH	1.000	300.00	
			300.00000	2.000		600.00
0070	210-02804	*Grinding: Sidewalk and/or Curb Ramp Repair	18.000	0.000		
			LF	0.000	0.00	
			48.00000	0.000		0.00
0075	210-04020	*Modify Inlet	2.000	0.000		
			EACH	0.000	0.00	
			2,150.00000	0.000		0.00
0080	210-04050	*Adjust Valve Box	3.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0085	213-00067	Rock Mulch (Weed Free)	84.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00
0090	250-00010	Environmental Health and Safety Management	1.000	0.750		
			L S	0.200	5,000.00	
			25,000.00000	0.950		23,750.00
0095	250-00050	Monitoring Technician	13.000	8.000		
			HOUR	5.000	750.00	
			150.00000	13.000		1,950.00
0100	250-00110	Health and Safety Officer	12.000	9.000		
			HOUR	3.000	300.00	
			100.00000	12.000		1,200.00
0105	304-06007	*Aggregate Base Course (Class 6)	180.000	0.000		
			CY	0.000	0.00	
			61.00000	0.000		0.00
0110	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	48.000	0.000		
			SY	0.000	0.00	
			50.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	607-11525	Fence (Plastic)	500.000	0.000		
			LF	0.000	0.00	
			0.10000	0.000		0.00
0120	608-00000	*Concrete Sidewalk	186.000	115.000		
			SY	71.000	6,319.00	
			89.00000	186.000		16,554.00
0125	608-00010	*Concrete Curb Ramp	822.000	375.000		
			SY	169.000	31,096.00	
			184.00000	544.000		100,096.00
0130	608-00015	*Detectable Warnings	90.000	0.000		
			SF	51.000	5,559.00	
			109.00000	51.000		5,559.00
0135	608-10010	*Sidewalk Drain	1.000	0.000		
			EACH	1.000	2,550.00	
			2,550.00000	1.000		2,550.00
0140	609-21020	*Curb and Gutter Type 2 (Section II-B)	245.000	196.000		
			LF	49.000	2,107.00	
			43.00000	245.000		10,535.00
0145	626-00000	*Mobilization	1.000	0.476		
			L S	0.000	0.00	
			83,885.00000	0.476		39,929.26
0150	626-01114	*Public Information Management (Tier IV)	88.000	53.000		
			DAY	28.000	1,120.00	
			40.00000	81.000		3,240.00
0155	627-30411	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) (20.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00
0160	630-00000	Flagging	500.000	145.750		
			HOUR	91.500	1,372.50	
			15.00000	237.250		3,558.75
0165	630-00007	Traffic Control Inspection	37.000	25.000		
			DAY	12.000	4,800.00	
			400.00000	37.000		14,800.00

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0170	630-00012	Traffic Control Management	38.000	22.000		
			DAY	16.000	22,400.00	
			1,400.00000	38.000		53,200.00
0175	630-80335	Barricade (Type 3 M-A) (Temporary)	8.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0180	630-80340	Pedestrian Barricade (ADA)	600.000	249.000		
			LF	199.200	7,968.00	
			40.00000	448.200		17,928.00
0185	630-80341	Construction Traffic Sign (Panel Size A)	84.000	0.000		
			EACH	0.000	0.00	
			5.00000	0.000		0.00
0190	630-80342	Construction Traffic Sign (Panel Size B)	44.000	17.500		
			EACH	22.100	110.50	
			5.00000	39.600		198.00
0195	630-80355	Portable Message Sign Panel	2.000	1.000		
			EACH	0.800	4,000.00	
			5,000.00000	1.800		9,000.00
0200	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type)	2.000	0.500		
			EACH	0.400	40.00	
			100.00000	0.900		90.00
0205	630-80380	Traffic Cone	150.000	32.000		
			EACH	25.600	25.60	
			1.00000	57.600		57.60
0210	630-80393	Stackable Vertical Panels	120.000	21.000		
			EACH	16.800	168.00	
			10.00000	37.800		378.00
0215	700-70010	F/A Minor Contract Revisions	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0225	700-70111	Project First Program	5,000.000	1,160.000			
			F A	0.000	0.00		
			1.00000	1,160.000		1,160.00	
0230	700-70310	F/A Landscaping	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0235	700-70380	F/A Erosion Control	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0240	700-70587	F/A Hazardous Waste Disposal (Off-Site Disposal)	500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	

			CAT 0200	CURRENT AMT \$	529,073.01 \$	109,003.10 \$	346,136.11
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0245	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			3,000.00000	1.000		3,000.00	

			CAT 0400	CURRENT AMT \$	3,000.00 \$	0.00 \$	3,000.00

			PROJECT TOTAL	CURRENT AMT \$	532,073.01 \$	109,003.10 \$	349,136.11