

ESTIMATE SUMMARY

CONTID: C23419

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 23419-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION: R3 PEC ADA RAMP IMPROVEMENTS
 TIME CHARGED: 163.0 DAYS
 PERCENT TIME: 159.80
 TIME ALLOW: 8/5/2021
 ORIG TIME ALLOW: 7/30/2021
 FIXED COMPLETION DATE

PROJECT NO: CR300-260
 CDOT R3 PEC ADA RAMP IMPROVEMENTS

NAME OF ROAD:

PROJECT COUNTIES: GARFIELD PITKIN
 EAGLE

CONTRACTOR:

KSK, LLC
 P.O. Box 4768
 Grand Junction CO 81502 (970)260-3377

PAY PERIOD ENDING	10/05/2021	DATE TIME STARTED	04/26/2021
DATE LET	03/18/2021	DATE WORK BEGAN	04/26/2021
DATE AWARDED	03/31/2021	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	04/20/2021	DATE ACCEPTED	
DATE NOTICE TO PROCEED	04/26/2021		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 501,638.50 PARTICIPATING	\$ 3,000.00	\$ 0.00
AWARD PROJECT AMT:	\$ 483,000.00 NON-PARTICIPATING	423,678.11	77,542.00
PERCENT COMPLETE:	85.06% TOTAL EARNINGS	426,678.11	77,542.00
FUNDS AVAILABLE:	\$ 74,960.39 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	426,678.11	77,542.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-7,245.00	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	419,433.11	77,542.00
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	419,433.11	77,542.00
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 77,542.00

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	PREV QTY/ QTY THIS PERIOD TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00200	*Removal of Sidewalk	449.000	343.000		
			SY	88.000	2,684.00	
			30.50000	431.000		13,145.50
0010	202-00203	*Removal of Curb and Gutter	797.000	579.000		
			LF	193.000	3,667.00	
			19.00000	772.000		14,668.00
0015	202-00220	*Removal of Asphalt Mat	99.000	164.000		
			SY	-78.000	-624.00	
			8.00000	86.000		688.00
0020	202-00250	Removal of Pavement Marking	0.000	0.000		
			SF	0.000	0.00	
			3.00000	0.000		0.00
0025	203-00060	*Embankment Material (Complete In Place)	24.000	16.000		
			CY	0.000	0.00	
			58.00000	16.000		928.00
0030	203-01594	*Combination Loader	10.000	0.000		
			HOURL	0.000	0.00	
			10.00000	0.000		0.00
0035	203-01597	*Potholing	17.000	4.000		
			HOURL	9.000	450.00	
			50.00000	13.000		650.00
0040	203-02330	*Laborer	10.000	0.000		
			HOURL	0.000	0.00	
			20.00000	0.000		0.00
0045	208-00090	Erosion Control (Curb Ramp)	52.000	43.000		
			EACH	9.000	2,700.00	
			300.00000	52.000		15,600.00
0050	210-00001	Reset Structure	2.000	2.000		
			EACH	0.000	0.00	
			250.00000	2.000		500.00
0055	210-00002	Reset Structure	1.000	1.000		
			L S	0.000	0.00	
			2,500.00000	1.000		2,500.00

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CAT NO0200 ROADWAY						
0060	210-00090	Reset Delineator	1.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0065	210-00810	Reset Ground Sign	3.000	2.000		
			EACH	0.000	0.00	
			300.00000	2.000		600.00
0070	210-02804	*Grinding: Sidewalk and/or Curb Ramp Repair	28.000	0.000		
			LF	28.000	1,344.00	
			48.00000	28.000		1,344.00
0075	210-04020	*Modify Inlet	2.000	0.000		
			EACH	0.000	0.00	
			2,150.00000	0.000		0.00
0080	210-04050	*Adjust Valve Box	0.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0085	213-00067	Rock Mulch (Weed Free)	98.000	0.000		
			SF	98.000	1,470.00	
			15.00000	98.000		1,470.00
0090	250-00010	Environmental Health and Safety Management	1.000	0.950		
			L S	0.050	1,250.00	
			25,000.00000	1.000		25,000.00
0095	250-00050	Monitoring Technician	18.000	13.000		
			HOUR	4.000	600.00	
			150.00000	17.000		2,550.00
0100	250-00110	Health and Safety Officer	17.000	12.000		
			HOUR	0.000	0.00	
			100.00000	12.000		1,200.00
0105	304-06007	*Aggregate Base Course (Class 6)	0.000	0.000		
			CY	0.000	0.00	
			61.00000	0.000		0.00
0110	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	9.000	0.000		
			SY	0.000	0.00	
			50.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	607-11525	Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			0.10000	0.000		0.00
0120	608-00000	*Concrete Sidewalk	197.000	186.000		
			SY	11.000	979.00	
			89.00000	197.000		17,533.00
0125	608-00010	*Concrete Curb Ramp	734.000	544.000		
			SY	169.000	31,096.00	
			184.00000	713.000		131,192.00
0130	608-00015	*Detectable Warnings	111.000	51.000		
			SF	30.000	3,270.00	
			109.00000	81.000		8,829.00
0135	608-10010	*Sidewalk Drain	2.000	1.000		
			EACH	0.000	0.00	
			2,550.00000	1.000		2,550.00
0140	609-21020	*Curb and Gutter Type 2 (Section II-B)	247.000	245.000		
			LF	2.000	86.00	
			43.00000	247.000		10,621.00
0145	626-00000	*Mobilization	1.000	0.476		
			L S	0.000	0.00	
			83,885.00000	0.476		39,929.26
0150	626-01114	*Public Information Management (Tier IV)	108.000	81.000		
			DAY	26.000	1,040.00	
			40.00000	107.000		4,280.00
0155	627-30411	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) (0.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00
0160	630-00000	Flagging	400.000	237.250		
			HOURL	102.000	1,530.00	
			15.00000	339.250		5,088.75
0165	630-00007	Traffic Control Inspection	46.000	37.000		
			DAY	9.000	3,600.00	
			400.00000	46.000		18,400.00

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CAT NO0200 ROADWAY						
0170	630-00012	Traffic Control Management	60.000	38.000		
			DAY	16.000	22,400.00	
			1,400.00000	54.000		75,600.00
0175	630-80335	Barricade (Type 3 M-A) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0180	630-80340	Pedestrian Barricade (ADA)	500.000	448.200		
			LF	0.000	0.00	
			40.00000	448.200		17,928.00
0185	630-80341	Construction Traffic Sign (Panel Size A)	0.000	0.000		
			EACH	0.000	0.00	
			5.00000	0.000		0.00
0190	630-80342	Construction Traffic Sign (Panel Size B)	44.000	39.600		
			EACH	0.000	0.00	
			5.00000	39.600		198.00
0195	630-80355	Portable Message Sign Panel	2.000	1.800		
			EACH	0.000	0.00	
			5,000.00000	1.800		9,000.00
0200	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type)	1.000	0.900		
			EACH	0.000	0.00	
			100.00000	0.900		90.00
0205	630-80380	Traffic Cone	64.000	57.600		
			EACH	0.000	0.00	
			1.00000	57.600		57.60
0210	630-80393	Stackable Vertical Panels	42.000	37.800		
			EACH	0.000	0.00	
			10.00000	37.800		378.00
0215	700-70010	F/A Minor Contract Revisions	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0225	700-70111	Project First Program	1,160.000	1,160.000			
			F A	0.000	0.00		
			1.00000	1,160.000		1,160.00	
0230	700-70310	F/A Landscaping	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0235	700-70380	F/A Erosion Control	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0240	700-70587	F/A Hazardous Waste Disposal (Off-Site Disposal)	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	

			CAT 0200	CURRENT AMT \$	498,638.50 \$	77,542.00 \$	423,678.11
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0245	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			3,000.00000	1.000		3,000.00	

			CAT 0400	CURRENT AMT \$	3,000.00 \$	0.00 \$	3,000.00

			PROJECT TOTAL	CURRENT AMT \$	501,638.50 \$	77,542.00 \$	426,678.11