

ESTIMATE SUMMARY

CONTID: C23420

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 23420-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 44.0 DAYS TIME ALLOW: 8/6/2021 FIXED COMPLETION DAT

I-70 GLENWOOD CANYON WALL IMPROVEMENTS

PERCENT TIME: 25.58 ORIG TIME ALLOW: 8/6/2021 FIXED COMPLETION DAT

PROJECT NO: C0702-398

I-70 GLENWOOD CANYON WALL IMPR

NAME OF ROAD:

PROJECT COUNTIES: GARFIELD

CONTRACTOR:

GOULD CONSTRUCTION, INC.

PAY PERIOD ENDING 03/31/2021 DATE TIME STARTED 02/16/2021

P. O. BOX 130

DATE LET 11/12/2020 DATE WORK BEGAN 02/16/2021

6874 HWY 82

DATE AWARDED 11/18/2020 DATE TIME STOPPED

DATE CONTRACT EXECUTED 12/15/2020 DATE ACCEPTED

GLENWOOD SPRINGS CO 81601 (970)945-7291

DATE NOTICE TO PROCEED 02/16/2021

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,796,582.00 PARTICIPATING	\$ 433,676.67	\$ 400,686.17
AWARD PROJECT AMT: \$ 1,659,315.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 24.14% TOTAL EARNINGS	433,676.67	400,686.17
FUNDS AVAILABLE: \$ 1,362,905.33 STOCKPILED MATERIALS	92,161.94	48,440.74
	GROSS EARNINGS	449,126.91
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-10,758.80	-9,769.08
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	439,357.83
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	439,357.83
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 439,357.83

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.250		
			L S	0.500	5,050.00	
			10,100.00000	0.750		7,575.00
0010	202-00010	Removal of Tree	4.000	0.000		
			EACH	4.000	1,612.00	
			403.00000	4.000		1,612.00
0015	203-01500	Blading	0.000	0.000		
			HOURL	0.000	0.00	
			151.00000	0.000		0.00
0020	203-01510	Backhoe	20.000	0.000		
			HOURL	0.000	0.00	
			101.00000	0.000		0.00
0025	203-01582	Truck (Dump)	20.000	0.000		
			HOURL	0.000	0.00	
			93.50000	0.000		0.00
0030	203-01597	Potholing	5.000	0.000		
			HOURL	0.000	0.00	
			533.00000	0.000		0.00
0035	208-00002	Erosion Log Type 1 (12 Inch)	200.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0040	208-00035	Aggregate Bag	750.000	0.000		
			LF	0.000	0.00	
			5.50000	0.000		0.00
0045	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	1.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00
0050	208-00103	Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOURL	0.000	0.00	
			49.00000	0.000		0.00
0055	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	4.000		
			HOURL	0.000	0.00	
			87.00000	4.000		348.00

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CAT NO0200 ROADWAY						
0060	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			HOURLY	0.000	0.00	
			134.00000	0.000		0.00
0065	208-00107	Removal of Trash	10.000	0.000		
			HOURLY	0.000	0.00	
			37.00000	0.000		0.00
0070	212-00006	Seeding (Native)	0.500	0.000		
			ACRE	0.000	0.00	
			1,700.00000	0.000		0.00
0075	212-00032	Soil Conditioning	0.500	0.000		
			ACRE	0.000	0.00	
			7,750.00000	0.000		0.00
0080	213-00007	Mulching (Wood Strand)	0.500	0.000		
			ACRE	0.000	0.00	
			13,800.00000	0.000		0.00
0085	240-00000	Wildlife Biologist	20.000	0.000		
			HOURLY	0.000	0.00	
			160.00000	0.000		0.00
0090	626-00000	Mobilization	1.000	0.000		
			L S	0.475	75,050.00	
			158,000.00000	0.475		75,050.00
0095	626-01113	Public Information Management (Tier III)	187.000	28.000		
			DAY	31.000	3,410.00	
			110.00000	59.000		6,490.00
0100	630-00000	Flagging	2,200.000	87.000		
			HOURLY	474.500	14,472.25	
			30.50000	561.500		17,125.75
0105	630-00007	Traffic Control Inspection	45.000	3.000		
			DAY	10.000	580.00	
			58.00000	13.000		754.00
0110	630-00012	Traffic Control Management	110.000	8.000		
			DAY	25.000	24,875.00	
			995.00000	33.000		32,835.00

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CAT NO0200 ROADWAY						
0115	630-80341	Construction Traffic Sign (Panel Size A)	9.000	3.500		
			EACH	0.000	0.00	
			12.00000	3.500		42.00
0120	630-80342	Construction Traffic Sign (Panel Size B)	28.000	14.000		
			EACH	0.000	0.00	
			12.00000	14.000		168.00
0125	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	1.000	0.500		
			EACH	0.000	0.00	
			585.00000	0.500		292.50
0130	630-80360	Drum Channelizing Device	40.000	18.000		
			EACH	2.000	35.00	
			17.50000	20.000		350.00
0135	630-80363	Drum Channelizing Device (With Light) (Flashing)	20.000	3.000		
			EACH	0.000	0.00	
			17.50000	3.000		52.50
0140	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	20.000	0.000		
			EACH	0.000	0.00	
			17.50000	0.000		0.00
0145	630-80380	Traffic Cone	100.000	15.000		
			EACH	21.000	252.00	
			12.00000	36.000		432.00
0150	630-85006	Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	1.000	0.500		
			EACH	0.000	0.00	
			1,400.00000	0.500		700.00
0155	700-70010	F/A Minor Contract Revisions	175,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0160	700-70016	F/A Fuel Cost Adjustment	20,000.000	0.000		
			F A	156.920	156.92	
			1.00000	156.920		156.92
0165	700-70023	F/A On-The-Job Trainee	6,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0175	700-70380	F/A Erosion Control	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT \$	621,326.00 \$	125,493.17 \$ 145,983.67
CAT NO0300 GABION WALL IMPROVEMENT						
0185	202-00029	Removal of Gabion	100.000	75.000		
			CY	25.000	3,850.00	
			154.00000	100.000		15,400.00
0190	206-00010	Structure Excavation (Special)	650.000	0.000		
			CY	580.000	57,710.00	
			99.50000	580.000		57,710.00
0195	206-00505	Filter Material (Special)	256.000	0.000		
			CY	0.000	0.00	
			88.00000	0.000		0.00
0200	206-00510	Filter Material (Class A)	1,152.000	0.000		
			CY	0.000	0.00	
			93.00000	0.000		0.00
0205	504-05000	Wire Mesh Facing	6,912.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0205		MATERIAL ALLOWANCE 504-05000 MOH#1		0.000		
			SF	6,912.000	71,055.15	
			10.27997	6,912.000		71,055.15
0210	504-06310	Ground Nail (10 Foot)	114.000	0.000		
			EACH	28.000	21,980.00	
			785.00000	28.000		21,980.00
0215	504-06320	Ground Nail (20 Foot)	110.000	0.000		
			EACH	83.000	159,858.00	
			1,926.00000	83.000		159,858.00

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CAT NO0300 GABION WALL IMPROVEMENT						
0215		MATERIAL ALLOWANCE 504-06320 MOH#1		100.000		
			EACH	-83.000	-22,614.41	
				272.46280	17.000	4,631.87
0220	602-00210	Welded Wire Fabric	3,072.000	0.000		
			SY	0.000	0.00	
				13.25000	0.000	0.00
0225	607-55104	Wire Mesh (Special)	3,300.000	0.000		
			SF	0.000	0.00	
				10.50000	0.000	0.00
0225		MATERIAL ALLOWANCE 607-55104 MOH#1		3,300.000		
			SF	0.000	0.00	
				4.99240	3,300.000	16,474.92
0230	641-10000	Shotcrete	204.000	0.000		
			SY	0.000	0.00	
				232.50000	0.000	0.00

			CAT 0300	CURRENT AMT \$	744,465.00 \$	291,838.74 \$ 347,109.94

CAT NO0301 RUBBER TIRE WALL						
0235	206-00010	Structure Excavation (Special)	310.000	0.000		
			CY	310.000	30,845.00	
				99.50000	310.000	30,845.00
0240	504-04420	Precast Panel Facing	1,989.000	0.000		
			SF	0.000	0.00	
				92.00000	0.000	0.00
0245	504-06320	Ground Nail (20 Foot)	88.000	0.000		
			EACH	0.000	0.00	
				1,926.00000	0.000	0.00
0250	641-10000	Shotcrete	196.000	0.000		
			SY	0.000	0.00	
				232.50000	0.000	0.00

			CAT 0301	CURRENT AMT \$	428,891.00 \$	30,845.00 \$ 30,845.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0255	620-00020	Sanitary Facility	2.000	1.000		
			EACH	1.000	950.00	
			950.00000	2.000		1,900.00

	CAT 0400	CURRENT AMT	\$	1,900.00	\$	1,900.00

	PROJECT TOTAL	CURRENT AMT	\$	1,796,582.00	\$	449,126.91
					\$	525,838.61