

ESTIMATE SUMMARY

CONTID: C23420

ESTIMATE NO: 0008 FINL

SPEC YR: 2005

PCN: 23420-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 148.0 DAYS

TIME ALLOW: 8/6/2021

FIXED COMPLETION DAT

I-70 GLENWOOD CANYON WALL IMPROVEMENTS

PERCENT TIME: 86.05

ORIG TIME ALLOW: 8/6/2021

FIXED COMPLETION DAT

PROJECT NO: C0702-398

I-70 GLENWOOD CANYON WALL IMPR

NAME OF ROAD:

PROJECT COUNTIES: GARFIELD

CONTRACTOR:

GOULD CONSTRUCTION, INC.

PAY PERIOD ENDING 04/15/2022

DATE TIME STARTED 02/16/2021

P. O. BOX 130

DATE LET 11/12/2020

DATE WORK BEGAN 02/16/2021

6874 HWY 82

DATE AWARDED 11/18/2020

DATE TIME STOPPED 07/13/2021

DATE CONTRACT EXECUTED 12/15/2020

DATE ACCEPTED 07/13/2021

GLENWOOD SPRINGS CO 81601 (970)945-7291

DATE NOTICE TO PROCEED 02/16/2021

| | CURRENT TOTAL | THIS ESTIMATE |
|--|-----------------------|---------------|
| CURRENT PROJECT AMT: \$ 1,702,947.10 PARTICIPATING | \$ 1,702,947.11 | \$ 0.00 |
| AWARD PROJECT AMT: \$ 1,659,315.00 NON-PARTICIPATING | 0.00 | 0.00 |
| PERCENT COMPLETE: 100.00% TOTAL EARNINGS | 1,702,947.11 | 0.00 |
| FUNDS AVAILABLE: \$ -0.01 STOCKPILED MATERIALS | 0.00 | 0.00 |
| | GROSS EARNINGS | 1,702,947.11 |
| TOTAL CLAIMS: \$ 0.00 RETAINAGE | 0.00 | 9,000.00 |
| | SECURITIES ENCUMBERED | 0.00 |
| | NET EARNINGS | 1,702,947.11 |
| | LIQUIDATED DAMAGES | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 |
| | AMOUNT DUE | 1,702,947.11 |
| | OTHER ADJUSTMENTS | 0.00 |
| | PAYMENT DUE | \$ 9,000.00 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0005 | 201-00000 | Clearing and Grubbing | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 10,100.00000 | 1.000 | | 10,100.00 |
| 0010 | 202-00010 | Removal of Tree | 4.000 | 4.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 403.00000 | 4.000 | | 1,612.00 |
| 0015 | 203-01500 | Blading Deleted by 105 | 0.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 151.00000 | 0.000 | | 0.00 |
| 0020 | 203-01510 | Backhoe | 14.000 | 14.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 101.00000 | 14.000 | | 1,414.00 |
| 0025 | 203-01582 | Truck (Dump) | 12.000 | 12.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 93.50000 | 12.000 | | 1,122.00 |
| 0030 | 203-01597 | Potholing | 10.000 | 10.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 533.00000 | 10.000 | | 5,330.00 |
| 0035 | 208-00002 | Erosion Log Type 1 (12 Inch) | 45.000 | 45.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 6.00000 | 45.000 | | 270.00 |
| 0040 | 208-00035 | Aggregate Bag | 30.000 | 30.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 5.50000 | 30.000 | | 165.00 |
| 0045 | 208-00046 | Pre-fabricated Concrete Washout Structure (Type 1) | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,000.00000 | 1.000 | | 2,000.00 |
| 0050 | 208-00103 | Removal and Disposal of Sediment (Labor) Deleted by 105 | 0.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 49.00000 | 0.000 | | 0.00 |
| 0055 | 208-00105 | Removal and Disposal of Sediment (Equipment) | 4.000 | 4.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 87.00000 | 4.000 | | 348.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0060 | 208-00106 | Sweeping (Sediment Removal) Deleted by 105 | 0.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 134.00000 | 0.000 | | 0.00 |
| 0065 | 208-00107 | Removal of Trash | 7.000 | 7.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 37.00000 | 7.000 | | 259.00 |
| 0070 | 212-00006 | Seeding (Native) | 0.250 | 0.250 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 1,700.00000 | 0.250 | | 425.00 |
| 0075 | 212-00032 | Soil Conditioning | 0.250 | 0.250 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 7,750.00000 | 0.250 | | 1,937.50 |
| 0080 | 213-00007 | Mulching (Wood Strand) | 0.250 | 0.250 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 13,800.00000 | 0.250 | | 3,450.00 |
| 0085 | 240-00000 | Wildlife Biologist Deleted by 105 | 0.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 160.00000 | 0.000 | | 0.00 |
| 0090 | 626-00000 | Mobilization | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 158,000.00000 | 1.000 | | 158,000.00 |
| 0095 | 626-01113 | Public Information Management (Tier III) | 163.000 | 163.000 | | |
| | | | DAY | 0.000 | 0.00 | |
| | | | 110.00000 | 163.000 | | 17,930.00 |
| 0100 | 630-00000 | Flagging | 1,437.000 | 1,437.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 30.50000 | 1,437.000 | | 43,828.50 |
| 0105 | 630-00007 | Traffic Control Inspection | 38.000 | 38.000 | | |
| | | | DAY | 0.000 | 0.00 | |
| | | | 58.00000 | 38.000 | | 2,204.00 |
| 0110 | 630-00012 | Traffic Control Management | 86.000 | 86.000 | | |
| | | | DAY | 0.000 | 0.00 | |
| | | | 995.00000 | 86.000 | | 85,570.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0115 | 630-80341 | Construction Traffic Sign (Panel Size A) | 7.000 | 7.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 12.00000 | 7.000 | | 84.00 |
| 0120 | 630-80342 | Construction Traffic Sign (Panel Size B) | 28.000 | 28.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 12.00000 | 28.000 | | 336.00 |
| 0125 | 630-80358 | Advance Warning Flashing or Sequencing Arrow Panel (C Type) | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 585.00000 | 1.000 | | 585.00 |
| 0130 | 630-80360 | Drum Channelizing Device | 51.000 | 51.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 17.50000 | 51.000 | | 892.50 |
| 0135 | 630-80363 | Drum Channelizing Device (With Light) (Flashing) | 9.000 | 9.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 17.50000 | 9.000 | | 157.50 |
| 0140 | 630-80364 | Drum Channelizing Device (With Light) (Steady Burn) Deleted by 105 | 0.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 17.50000 | 0.000 | | 0.00 |
| 0145 | 630-80380 | Traffic Cone | 72.000 | 72.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 12.00000 | 72.000 | | 864.00 |
| 0150 | 630-85006 | Impact Attenuator (Sand Filled Plastic Barrel) (Temporary) | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,400.00000 | 1.000 | | 1,400.00 |
| 0155 | 700-70010 | F/A Minor Contract Revisions | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0160 | 700-70016 | F/A Fuel Cost Adjustment | 680.630 | 680.630 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 680.630 | | 680.63 |
| 0165 | 700-70023 | F/A On-The-Job Trainee | 3,137.500 | 3,137.500 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 3,137.500 | | 3,137.50 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0170 | 700-70111 | Project First Program Deleted by 105 | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0175 | 700-70380 | F/A Erosion Control Deleted by 105 | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| ----- | | | | | | |
| | | | CAT 0200 | CURRENT AMT \$ | 344,102.13 \$ | 0.00 \$ 344,102.13 |
| CAT NO0300 GABION WALL IMPROVEMENT | | | | | | |
| 0185 | 202-00029 | Removal of Gabion | 100.000 | 100.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 154.00000 | 100.000 | | 15,400.00 |
| 0190 | 206-00010 | Structure Excavation (Special) | 960.000 | 960.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 99.50000 | 960.000 | | 95,520.00 |
| 0195 | 206-00505 | Filter Material (Special) | 256.000 | 256.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 88.00000 | 256.000 | | 22,528.00 |
| 0200 | 206-00510 | Filter Material (Class A) | 1,152.000 | 1,152.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 93.00000 | 1,152.000 | | 107,136.00 |
| 0205 | 504-05000 | Wire Mesh Facing | 6,912.000 | 6,912.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 16.00000 | 6,912.000 | | 110,592.00 |
| 0205 | | MATERIAL ALLOWANCE 504-05000 MOH#1 | | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 10.27997 | 0.000 | | 0.00 |
| 0210 | 504-06310 | Ground Nail (10 Foot) | 114.000 | 114.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 785.00000 | 114.000 | | 89,490.00 |
| 0215 | 504-06320 | Ground Nail (20 Foot) | 110.000 | 110.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,926.00000 | 110.000 | | 211,860.00 |

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| ----- | | | | | | |
| CAT NO0300 GABION WALL IMPROVEMENT | | | | | | |
| 0215 | | MATERIAL ALLOWANCE 504-06320 MOH#1 | | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 272.46280 | 0.000 | | 0.00 |
| 0220 | 602-00210 | Welded Wire Fabric | 3,072.000 | 3,072.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 13.25000 | 3,072.000 | | 40,704.00 |
| 0225 | 607-55104 | Wire Mesh (Special) | 3,493.000 | 3,493.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 10.50000 | 3,493.000 | | 36,676.50 |
| 0225 | | MATERIAL ALLOWANCE 607-55104 MOH#1 | | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 4.99240 | 0.000 | | 0.00 |
| 0230 | 641-10000 | Shotcrete | 238.000 | 238.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 232.50000 | 238.000 | | 55,335.00 |
| | | | CAT 0300 | CURRENT AMT \$ | 785,241.50 \$ | 0.00 \$ 785,241.50 |
| ----- | | | | | | |
| CAT NO0301 RUBBER TIRE WALL | | | | | | |
| 0235 | 206-00010 | Structure Excavation (Special) | 490.000 | 490.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 99.50000 | 490.000 | | 48,755.00 |
| 0240 | 504-04420 | Precast Panel Facing | 1,989.000 | 1,989.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 92.00000 | 1,989.000 | | 182,988.00 |
| 0245 | 504-06320 | Ground Nail (20 Foot) | 68.000 | 68.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,926.00000 | 68.000 | | 130,968.00 |
| 0250 | 641-10000 | Shotcrete | 406.000 | 406.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 232.50000 | 406.000 | | 94,395.00 |
| 0260 | 504-06315 | Ground Nail (15 Foot) / CMO #2 | 69.000 | 69.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,618.63000 | 69.000 | | 111,685.47 |

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| ----- | | | | | | |
| CAT NO0301 RUBBER TIRE WALL | | | | | | |
| 0265 | 601-40400 | Struct Conc Stain / CMO #2 | 1,400.000 | 1,400.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 2.08000 | 1,400.000 | | 2,912.00 |
| | | | | | | |
| | | | CAT 0301 | CURRENT AMT \$ 571,703.47 \$ | 0.00 \$ | 571,703.47 |
| ----- | | | | | | |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS | | | | | | |
| 0255 | 620-00020 | Sanitary Facility | 2.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 950.00000 | 2.000 | | 1,900.00 |
| | | | | | | |
| | | | CAT 0400 | CURRENT AMT \$ 1,900.00 \$ | 0.00 \$ | 1,900.00 |
| | | | PROJECT TOTAL | CURRENT AMT \$ 1,702,947.10 \$ | 0.00 \$ | 1,702,947.10 |
| ----- | | | | | | |