

ESTIMATE SUMMARY

CONTID: C23423

ESTIMATE NO: 0006 FINL

SPEC YR: 2005

PCN: 23423-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 98.0 DAYS

TIME ALLOW:

98 WORK DAYS

SH 257 WINDSOR RESURFACING

PERCENT TIME: 100.00

ORIG TIME ALLOW:

98 WORK DAYS

PROJECT NO:

STA257A-008

SH 257 WINDSOR RESURFACING

NAME OF ROAD:

PROJECT COUNTIES:

WELD

CONTRACTOR:

COULSON EXCAVATING COMPANY, INC.

3609 Madison Ave

LOVELAND

CO 80538

(970)667-2178

PAY PERIOD ENDING

02/26/2024

DATE TIME STARTED 05/31/2023

DATE LET

03/30/2023

DATE WORK BEGAN 05/31/2023

DATE AWARDED

04/03/2023

DATE TIME STOPPED 10/25/2023

DATE CONTRACT EXECUTED

04/13/2023

DATE ACCEPTED 10/25/2023

DATE NOTICE TO PROCEED

05/31/2023

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 6,224,572.56 PARTICIPATING	\$ 6,224,572.56	\$ 0.00
AWARD PROJECT AMT: \$ 6,035,626.55 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 100.00% TOTAL EARNINGS	6,224,572.56	0.00
FUNDS AVAILABLE: \$ 0.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	0.00
TOTAL CLAIMS: \$ 0.00 RETAINAGE	0.00	90,534.40
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	90,534.40
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	90,534.40
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE

\$

90,534.40

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			11,500.00000	1.000		11,500.00
0010	202-00003	Removal of Structure (Special)	1.000	1.000		
			L S	0.000	0.00	
			3,500.00000	1.000		3,500.00
0011	202-00000	Rem Str and Obstructions	1.000	1.000		
			L S	0.000	0.00	
			11,000.00000	1.000		11,000.00
0015	202-00200	Removal of Sidewalk	261.000	261.000		
			SY	0.000	0.00	
			15.50000	261.000		4,045.50
0020	202-00203	Removal of Curb and Gutter	480.000	480.000		
			LF	0.000	0.00	
			11.50000	480.000		5,520.00
0025	202-00206	Removal of Concrete Curb Ramp	0.000	0.000		
			SY	0.000	0.00	
			50.00000	0.000		0.00
0030	202-00220	Removal of Asphalt Mat	34,983.000	34,983.000		
			SY	0.000	0.00	
			4.50000	34,983.000		157,423.50
0035	202-00226	Removal of Asphalt Mat (Special)	29.000	29.000		
			SY	0.000	0.00	
			30.00000	29.000		870.00
0040	202-00240	Removal of Asphalt Mat (Planing)	85,718.560	85,718.560		
			SY	0.000	0.00	
			3.10000	85,718.560		265,727.54
0045	202-00250	Removal of Pavement Marking	4,944.000	4,944.000		
			SF	0.000	0.00	
			0.80000	4,944.000		3,955.20
0050	202-00810	Removal of Ground Sign	75.000	75.000		
			EACH	0.000	0.00	
			105.00000	75.000		7,875.00

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CAT NO0200 ROADWAY						
0055	202-01130	Removal of Guardrail Type 3	641.000	641.000		
			LF	0.000	0.00	
			10.50000	641.000		6,730.50
0060	202-01300	Removal of End Anchorage	6.000	6.000		
			EACH	0.000	0.00	
			475.00000	6.000		2,850.00
0065	203-00010	Unclassified Excavation (Complete In Place)	11,009.000	11,009.000		
			CY	0.000	0.00	
			20.75000	11,009.000		228,436.75
0070	203-01100	Proof Rolling	6.000	6.000		
			HOUR	0.000	0.00	
			140.00000	6.000		840.00
0075	203-01500	Blading	4.500	4.500		
			HOUR	0.000	0.00	
			150.00000	4.500		675.00
0080	203-01597	Potholing	20.250	20.250		
			HOUR	0.000	0.00	
			250.00000	20.250		5,062.50
0085	207-00700	Topsoil (Onsite)	0.000	0.000		
			CY	0.000	0.00	
			18.00000	0.000		0.00
0090	208-00023	Erosion Log (Type 3)(12 Inch)	669.000	669.000		
			LF	0.000	0.00	
			8.00000	669.000		5,352.00
0095	208-00035	Aggregate Bag	703.000	703.000		
			LF	0.000	0.00	
			7.25000	703.000		5,096.75
0100	208-00058	Storm Drain Inlet Protection (Type I) (204 Inch)	1.000	1.000		
			EACH	0.000	0.00	
			180.00000	1.000		180.00
0105	208-00075	Pre-fabricated Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			2,600.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0110	208-00082	Construction Mat	0.000	0.000		
			SF	0.000	0.00	
			25.00000	0.000		0.00
0115	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOURL	0.000	0.00	
			54.00000	0.000		0.00
0120	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOURL	0.000	0.00	
			121.00000	0.000		0.00
0125	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			HOURL	0.000	0.00	
			125.00000	0.000		0.00
0130	208-00107	Removal of Trash	0.000	0.000		
			HOURL	0.000	0.00	
			70.00000	0.000		0.00
0135	208-00146	Pre-fabricated Concrete Washout Structure (Type 2)	1.000	1.000		
			EACH	0.000	0.00	
			1,550.00000	1.000		1,550.00
0140	208-00207	Erosion Control Management	22.000	22.000		
			DAY	0.000	0.00	
			450.00000	22.000		9,900.00
0145	210-00065	Reset Monument (Type 3A)	12.000	12.000		
			EACH	0.000	0.00	
			1,150.00000	12.000		13,800.00
0150	212-00702	Biotic Soil Amendments (Hydraulically Applied)	900.000	900.000		
			LB	0.000	0.00	
			1.40000	900.000		1,260.00
0155	212-00703	Humate	38.000	38.000		
			LB	0.000	0.00	
			3.50000	38.000		133.00
0160	212-00704	Mycorrhizae	5.000	5.000		
			LB	0.000	0.00	
			46.00000	5.000		230.00

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CAT NO0200 ROADWAY						
0165	212-00707	Seeding (Native) Hydraulic	0.250	0.250		
			ACRE	0.000	0.00	
			4,200.00000	0.250		1,050.00
0170	212-00711	Seeding (Wetland) Broadcast	0.000	0.000		
			ACRE	0.000	0.00	
			16,000.00000	0.000		0.00
0175	213-00150	Bonded Fiber Matrix	0.250	0.250		
			ACRE	0.000	0.00	
			4,200.00000	0.250		1,050.00
0180	216-00201	Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	0.000	0.000		
			SY	0.000	0.00	
			3.25000	0.000		0.00
0185	217-00020	Herbicide Treatment	0.000	0.000		
			HOURL	0.000	0.00	
			105.00000	0.000		0.00
0190	240-00010	Removal of Nests	0.000	0.000		
			HOURL	0.000	0.00	
			95.00000	0.000		0.00
0195	240-00020	Netting	0.000	0.000		
			SY	0.000	0.00	
			19.00000	0.000		0.00
0200	304-06007	Aggregate Base Course (Class 6)	6,708.000	6,708.000		
			CY	0.000	0.00	
			55.00000	6,708.000		368,940.00
0205	304-06008	Aggregate Base Course (Class 6) (Special)	1,354.000	1,354.000		
			CY	0.000	0.00	
			55.00000	1,354.000		74,470.00
0210	306-01000	Reconditioning	35,296.000	35,296.000		
			SY	0.000	0.00	
			2.45000	35,296.000		86,475.20
0215	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			TON	0.000	0.00	
			155.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0220	403-33841	Hot Mix Asphalt (Grading S) (100) (PG 64-22)	18,176.640	18,176.640		
			TON	0.000	0.00	
			83.00000	18,176.640		1,508,661.12
0225	403-34871	Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	17,564.860	17,564.860		
			TON	0.000	0.00	
			92.00000	17,564.860		1,615,967.12
0230	506-01020	Geogrid Reinforcement	2,942.000	2,942.000		
			SY	0.000	0.00	
			4.00000	2,942.000		11,768.00
0235	606-00302	Guardrail Type 3 (31 Inch Midwest Guardrail System)	787.500	787.500		
			LF	0.000	0.00	
			37.00000	787.500		29,137.50
0240	606-01370	Transition Type 3G	4.000	4.000		
			EACH	0.000	0.00	
			3,800.00000	4.000		15,200.00
0245	606-01385	Transition Type 3J	1.000	1.000		
			EACH	0.000	0.00	
			3,500.00000	1.000		3,500.00
0250	606-01390	End Anchorage Type 3K	1.000	1.000		
			EACH	0.000	0.00	
			2,250.00000	1.000		2,250.00
0255	606-02003	End Anchorage (Nonflared)	3.000	3.000		
			EACH	0.000	0.00	
			4,200.00000	3.000		12,600.00
0260	607-11525	Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			4.25000	0.000		0.00
0265	608-00006	Concrete Sidewalk (6 Inch)	258.000	258.000		
			SY	0.000	0.00	
			77.00000	258.000		19,866.00
0270	608-00010	Concrete Curb Ramp	11.000	11.000		
			SY	0.000	0.00	
			190.00000	11.000		2,090.00

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CAT NO0200 ROADWAY						
0275	608-00015	Detectable Warnings	30.000	30.000		
			SF	0.000	0.00	
			71.00000	30.000		2,130.00
0280	609-21020	Curb and Gutter Type 2 (Section II-B)	485.000	485.000		
			LF	0.000	0.00	
			37.50000	485.000		18,187.50
0285	609-24004	Gutter Type 2 (4 Foot)	140.000	140.000		
			LF	0.000	0.00	
			51.25000	140.000		7,175.00
0290	612-00001	Delineator (Type I)	128.000	128.000		
			EACH	0.000	0.00	
			77.00000	128.000		9,856.00
0295	612-00002	Delineator (Type II)	26.000	26.000		
			EACH	0.000	0.00	
			82.00000	26.000		2,132.00
0300	612-00003	Delineator (Type III)	16.000	16.000		
			EACH	0.000	0.00	
			87.00000	16.000		1,392.00
0305	614-00011	Sign Panel (Class I)	295.000	295.000		
			SF	0.000	0.00	
			26.00000	295.000		7,670.00
0310	614-00012	Sign Panel (Class II)	416.000	416.000		
			SF	0.000	0.00	
			47.00000	416.000		19,552.00
0315	614-01503	Steel Sign Support (2-Inch Round)(Post and Socket)	29.000	29.000		
			EACH	0.000	0.00	
			31.00000	29.000		899.00
0320	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	37.000	37.000		
			EACH	0.000	0.00	
			305.00000	37.000		11,285.00
0325	614-79336	Traffic Signal Face (12-12-12) (Furnish Only)	1.000	1.000		
			EACH	0.000	0.00	
			1,800.00000	1.000		1,800.00

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CAT NO0200 ROADWAY						
0330	614-80391	Rumble Strip (Grinding)(Asphalt)	15,280.000	15,280.000		
			LF	0.000	0.00	
			0.30000	15,280.000		4,584.00
0335	614-87100	Automatic Traffic Recording Station	1.000	1.000		
			EACH	0.000	0.00	
			28,000.00000	1.000		28,000.00
0340	621-00450	Detour Pavement	1,004.000	1,004.000		
			SY	0.000	0.00	
			50.00000	1,004.000		50,200.00
0345	625-00000	Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			77,000.00000	1.000		77,000.00
0350	626-00000	Mobilization	1.000	1.000		
			L S	0.000	0.00	
			350,000.00000	1.000		350,000.00
0355	627-00008	Modified Epoxy Pavement Marking	540.000	540.000		
			GAL	0.000	0.00	
			140.00000	540.000		75,600.00
0360	627-00013	Pavement Marking Paint (High Build)	582.000	582.000		
			GAL	0.000	0.00	
			90.00000	582.000		52,380.00
0365	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol)	1,558.800	1,558.800		
			SF	0.000	0.00	
			22.00000	1,558.800		34,293.60
0370	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	2,446.000	2,446.000		
			SF	0.000	0.00	
			15.00000	2,446.000		36,690.00
0375	630-00000	Flagging	2,488.000	2,488.000		
			HOURL	0.000	0.00	
			41.00000	2,488.000		102,008.00
0380	630-00003	Uniformed Traffic Control	0.000	0.000		
			HOURL	0.000	0.00	
			155.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0385	630-00007	Traffic Control Inspection	53.000	53.000		
			DAY	0.000	0.00	
			160.00000	53.000		8,480.00
0390	630-00012	Traffic Control Management	101.000	101.000		
			DAY	0.000	0.00	
			1,525.00000	101.000		154,025.00
0395	630-00015	Uniformed Traffic Control Coordination	0.000	0.000		
			HOUR	0.000	0.00	
			21.50000	0.000		0.00
0400	630-80335	Barricade (Type 3 M-A) (Temporary)	18.000	18.000		
			EACH	0.000	0.00	
			135.00000	18.000		2,430.00
0405	630-80340	Pedestrian Barricade (ADA)	0.000	0.000		
			LF	0.000	0.00	
			70.00000	0.000		0.00
0410	630-80341	Construction Traffic Sign (Panel Size A)	133.000	133.000		
			EACH	0.000	0.00	
			53.00000	133.000		7,049.00
0415	630-80342	Construction Traffic Sign (Panel Size B)	40.000	40.000		
			EACH	0.000	0.00	
			54.00000	40.000		2,160.00
0420	630-80350	Vertical Panel	64.000	64.000		
			EACH	0.000	0.00	
			16.00000	64.000		1,024.00
0425	630-80355	Portable Message Sign Panel	8.000	8.000		
			EACH	0.000	0.00	
			8,000.00000	8.000		64,000.00
0430	630-80360	Drum Channelizing Device	85.000	85.000		
			EACH	0.000	0.00	
			27.00000	85.000		2,295.00
0435	630-80372	Concrete Barrier (Temporary) (Furnish and Install)	36.000	36.000		
			LF	0.000	0.00	
			90.00000	36.000		3,240.00

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CAT NO0200 ROADWAY						
0440	630-80380	Traffic Cone	100.000	100.000		
			EACH	0.000	0.00	
			13.50000	100.000		1,350.00
0445	630-85010	Impact Attenuator (Temporary)	1.000	1.000		
			EACH	0.000	0.00	
			4,000.00000	1.000		4,000.00
0450	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0455	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0460	700-70018	F/A Roadway Smoothness Incentive	52,798.740	52,798.740		
			F A	0.000	0.00	
			1.00000	52,798.740		52,798.74
0465	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0470	700-70023	F/A On-The-Job Trainee	10,175.000	10,175.000		
			F A	0.000	0.00	
			1.00000	10,175.000		10,175.00
0475	700-70025	F/A Quality Incentive Payment	111,967.040	111,967.040		
			F A	0.000	0.00	
			1.00000	111,967.040		111,967.04
0480	700-70042	F/A Railroad Flagging	23,345.000	23,345.000		
			F A	0.000	0.00	
			1.00000	23,345.000		23,345.00
0485	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0490	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$ 5,847,711.06 \$	0.00 \$	5,847,711.06

CAT NO0300 C-17-CZ						
0495	202-00246	Removal of Asphalt Mat (Planing) (Special)	234.000	234.000		
			SY	0.000	0.00	
			12.00000	234.000		2,808.00
0500	202-00425	Removal of Bridge Railing	140.000	140.000		
			LF	0.000	0.00	
			66.00000	140.000		9,240.00
0505	202-00453	Removal of Portions of Present Structure (Class 2)	17.000	17.000		
			SY	0.000	0.00	
			1,100.00000	17.000		18,700.00
0510	202-00460	Removal of Portions of Present Structure (Class 3)	13.000	13.000		
			SY	0.000	0.00	
			2,050.00000	13.000		26,650.00
0515	202-00505	Removal of Portions of Present Structure	98.000	98.000		
			SF	0.000	0.00	
			300.00000	98.000		29,400.00
0520	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			TON	0.000	0.00	
			155.00000	0.000		0.00
0525	403-34871	Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	37.000	37.000		
			TON	0.000	0.00	
			92.00000	37.000		3,404.00
0530	408-01100	Joint Sealant	120.000	120.000		
			LF	0.000	0.00	
			36.50000	120.000		4,380.00
0535	515-00120	Waterproofing (Membrane)	234.000	234.000		
			SY	0.000	0.00	
			29.00000	234.000		6,786.00

CONTID: C23423
 PCN: 23423-BID
 PROJECT: STA257A-008

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

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 ESTIMATE RUN 02/26/2024
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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0300 C-17-CZ						
0540	515-00400	Concrete Sealer	165.000	165.000		
			SY	0.000	0.00	
			26.00000	165.000		4,290.00
0545	601-03057	Concrete Class DR	5.000	5.000		
			CY	0.000	0.00	
			5,250.00000	5.000		26,250.00
0550	601-06102	Concrete (Patching)	61.600	61.600		
			CF	0.000	0.00	
			745.00000	61.600		45,892.00
0555	601-51005	Galvanic Anodes	92.000	92.000		
			EACH	0.000	0.00	
			52.50000	92.000		4,830.00
0560	602-00000	Reinforcing Steel	211.000	211.000		
			LB	0.000	0.00	
			9.50000	211.000		2,004.50
0565	606-01400	Transition Type BR10M-GR3	4.000	4.000		
			EACH	0.000	0.00	
			9,000.00000	4.000		36,000.00
0570	606-11037	Bridge Rail Type 10R MASH	140.000	140.000		
			LF	0.000	0.00	
			270.00000	140.000		37,800.00
0575	615-00150	Embankment Protector (Special)	0.000	0.000		
			EACH	0.000	0.00	
			3,700.00000	0.000		0.00
0580	619-30320	4 Inch Galvanized Pipe	5.000	5.000		
			LF	0.000	0.00	
			610.00000	5.000		3,050.00

			CAT 0300	CURRENT AMT \$	261,484.50 \$	0.00 \$ 261,484.50

CAT NO0301 C-17-CX						
0585	202-00246	Removal of Asphalt Mat (Planing) (Special)	960.000	960.000		
			SY	0.000	0.00	
			12.00000	960.000		11,520.00

CONTID: C23423
 PCN: 23423-BID
 PROJECT: STA257A-008

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

ESTIMATE RUN 02/26/2024

09:25:03

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0301 C-17-CX						
0590	403-34871	Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	76.000	76.000		
			TON	0.000	0.00	
			92.00000	76.000		6,992.00
0595	408-01100	Joint Sealant	210.000	210.000		
			LF	0.000	0.00	
			36.50000	210.000		7,665.00
0600	518-01001	Bridge Expansion Joint (Asphaltic Plug)	30.000	30.000		
			LF	0.000	0.00	
			260.00000	30.000		7,800.00

			CAT 0301	CURRENT AMT \$	33,977.00 \$	0.00 \$ 33,977.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0605	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			37,000.00000	1.000		37,000.00
0610	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			29,400.00000	1.000		29,400.00
0615	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			7,500.00000	2.000		15,000.00

			CAT 0400	CURRENT AMT \$	81,400.00 \$	0.00 \$ 81,400.00

			PROJECT TOTAL	CURRENT AMT \$	6,224,572.56 \$	0.00 \$ 6,224,572.56