

ESTIMATE SUMMARY

CONTID: C23444

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 23444-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION: I-76 OVER CLEAR CREEK SCOUR MITIGATION
 TIME CHARGED: 135.0 DAYS TIME ALLOW: 155 CALENDAR DAYS
 PERCENT TIME: 87.10 ORIG TIME ALLOW: 140 CALENDAR DAYS

PROJECT NO: FBR0761-236
 I-76 OVER CLEAR CREEK SCOUR MITIGATION

NAME OF ROAD:

PROJECT COUNTIES: ADAMS

CONTRACTOR:

ZAK DIRT INCORPORATED
 14290 HILLTOP RD.

PAY PERIOD ENDING 03/25/2023 DATE TIME STARTED 11/08/2022
 DATE LET 08/25/2022 DATE WORK BEGAN 11/08/2022
 DATE AWARDED 09/12/2022 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 09/21/2022 DATE ACCEPTED
 DATE NOTICE TO PROCEED 11/08/2022

LONGMONT CO 80504 (970)535-4657

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,965,865.11 PARTICIPATING	\$ 46,600.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,677,136.45 NON-PARTICIPATING	1,506,500.33	569,890.31
PERCENT COMPLETE: 79.00% TOTAL EARNINGS	1,553,100.33	569,890.31
FUNDS AVAILABLE: \$ 412,764.78 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	569,890.31
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-25,157.05	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	569,890.31
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	569,890.31
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 569,890.31

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C23444
 PCN: 23444-BID
 PROJECT: FBR0761-236

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 2
 ESTIMATE RUN 04/12/2023
 16:28:13

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 Roadway						
0005	201-00001	Clearing and Grubbing	0.400	0.200		
			ACRE	0.200	3,600.00	
			18,000.00000	0.400		7,200.00
0010	202-00010	Removal of Tree	14.000	9.000		
			EACH	5.000	6,000.00	
			1,200.00000	14.000		16,800.00
0015	202-00015	Removal of Headwall	1.000	0.000		
			EACH	0.000	0.00	
			970.00000	0.000		0.00
0020	202-04002	Clean Culvert	1.000	0.000		
			EACH	0.000	0.00	
			4,500.00000	0.000		0.00
0025	203-00000	Unclassified Excavation	303.000	250.000		
			CY	53.000	3,445.00	
			65.00000	303.000		19,695.00
0030	203-00400	Rock Excavation	855.000	550.000		
			CY	305.000	38,125.00	
			125.00000	855.000		106,875.00
0035	203-02330	Laborer	20.000	10.000		
			HOUR	10.000	450.00	
			45.00000	20.000		900.00
0040	206-00100	Structure Backfill (Class 1)	113.000	46.420		
			CY	0.000	0.00	
			75.00000	46.420		3,481.50
0045	207-00205	Topsoil	235.000	0.000		
			CY	0.000	0.00	
			13.00000	0.000		0.00
0050	207-00305	Wetland Topsoil	78.000	0.000		
			CY	39.000	1,014.00	
			26.00000	39.000		1,014.00
0055	208-00002	Erosion Log Type 1 (12 Inch)	1,171.000	390.000		
			LF	215.000	1,569.50	
			7.30000	605.000		4,416.50

CONTID: C23444
 PCN: 23444-BID
 PROJECT: FBR0761-236

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 3
 ESTIMATE RUN 04/12/2023
 16:28:13

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 Roadway						
0060	208-00020	Silt Fence	576.500	467.000		
			LF	109.500	383.25	
			3.50000	576.500		2,017.75
0065	208-00035	Aggregate Bag	584.000	464.000		
			LF	120.000	1,620.00	
			13.50000	584.000		7,884.00
0070	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0075	208-00075	Pre-fabricated Vehicle Tracking Pad	2.000	2.000		
			EACH	0.000	0.00	
			4,500.00000	2.000		9,000.00
0080	208-00103	Removal and Disposal of Sediment (Labor)	20.000	6.000		
			HOURL	10.000	450.00	
			45.00000	16.000		720.00
0085	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	6.000		
			HOURL	3.000	405.00	
			135.00000	9.000		1,215.00
0090	208-00107	Removal of Trash	32.000	10.000		
			HOURL	0.000	0.00	
			45.00000	10.000		450.00
0095	208-00207	Erosion Control Management (ECM)	70.000	22.000		
			DAY	5.000	500.00	
			100.00000	27.000		2,700.00
0100	208-00301	Temporary Diversion	550.000	550.000		
			LF	0.000	0.00	
			68.00000	550.000		37,400.00
0105	210-00001	Reset Structure	3.000	3.000		
			EACH	0.000	0.00	
			800.00000	3.000		2,400.00
0110	212-00022	Seeding (Riparian)	0.640	0.000		
			ACRE	0.000	0.00	
			5,900.00000	0.000		0.00

CONTID: C23444
 PCN: 23444-BID
 PROJECT: FBR0761-236

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 4
 ESTIMATE RUN 04/12/2023
 16:28:13

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 Roadway						
0115	212-00028	Seeding (Wetlands)	0.050	0.000		
			ACRE	0.000	0.00	
			7,750.00000	0.000		0.00
0120	212-00701	Compost (Mechanically Applied)	11.100	0.000		
			CY	0.000	0.00	
			80.00000	0.000		0.00
0125	212-00703	Humate	34.000	0.000		
			LB	0.000	0.00	
			7.00000	0.000		0.00
0130	212-00704	Mycorrhizae	1.400	0.000		
			LB	0.000	0.00	
			20.00000	0.000		0.00
0135	212-00706	Seeding (Native) Drill	0.170	0.000		
			ACRE	0.000	0.00	
			5,000.00000	0.000		0.00
0140	213-00002	Mulching (Weed Free Hay)	0.170	0.000		
			ACRE	0.000	0.00	
			5,500.00000	0.000		0.00
0145	213-00061	Mulch Tackifier	34.000	0.000		
			LB	0.000	0.00	
			5.00000	0.000		0.00
0150	214-00008	Extended Landscape Preservation	1.000	0.000		
			L S	0.000	0.00	
			38,000.00000	0.000		0.00
0155	214-01015	Willow Cuttings	1,081.000	0.000		
			EACH	0.000	0.00	
			10.00000	0.000		0.00
0160	214-01228	Riprap Planting Pocket	78.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0165	214-01403	Nursery Stock Deep Rooted Container (DRC # 60)	108.000	0.000		
			EACH	0.000	0.00	
			11.00000	0.000		0.00

CONTID: C23444
 PCN: 23444-BID
 PROJECT: FBR0761-236

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 5
 ESTIMATE RUN 04/12/2023
 16:28:13

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 Roadway						
0170	217-00020	Herbicide Treatment	30.000	0.000		
			HOURLY	0.000	0.00	
			145.00000	0.000		0.00
0175	240-00000	Wildlife Biologist	20.000	0.000		
			HOURLY	0.000	0.00	
			125.00000	0.000		0.00
0180	240-00010	Removal of Nests	20.000	0.000		
			HOURLY	0.000	0.00	
			135.00000	0.000		0.00
0183	506-00206	Riprap (6 In) (Stabilization)	599.200	316.000		
			CY	283.200	41,449.15	
			146.36000	599.200		87,698.91
0185	506-00412	Soil Riprap (12 Inch)	36.000	0.000		
			CY	0.000	0.00	
			120.00000	0.000		0.00
0190	506-00606	In-Channel Boulder Grouted (24 Inch)	1,223.000	588.100		
			CY	615.880	294,390.64	
			478.00000	1,203.980		575,502.44
0195	506-00700	Void-Filled Riprap	93.000	40.000		
			CY	43.770	5,690.10	
			130.00000	83.770		10,890.10
0200	601-01000	Concrete Class B	5.000	0.000		
			CY	0.000	0.00	
			1,900.00000	0.000		0.00
0205	601-03000	Concrete Class D	199.770	119.060		
			CY	80.710	96,852.00	
			1,200.00000	199.770		239,724.00
0210	602-00020	Reinforcing Steel (Epoxy Coated)	11,269.000	5,583.950		
			LB	3,874.200	14,915.67	
			3.85000	9,458.150		36,413.88
0215	605-00040	4 Inch Perforated Pipe Underdrain	168.000	0.000		
			LF	0.000	0.00	
			50.00000	0.000		0.00

CONTID: C23444
 PCN: 23444-BID
 PROJECT: FBR0761-236

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 6
 ESTIMATE RUN 04/12/2023
 16:28:13

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 Roadway						
0220	607-11525	Fence (Plastic)	1,000.000	560.000		
			LF	376.000	1,880.00	
			5.00000	936.000		4,680.00
0225	608-01600	Aggregate Walkway	60.000	0.000		
			SY	0.000	0.00	
			65.00000	0.000		0.00
0230	614-00011	Sign Panel (Class I)	28.000	0.000		
			SF	0.000	0.00	
			50.00000	0.000		0.00
0235	614-01572	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	42.000	0.000		
			LF	0.000	0.00	
			80.00000	0.000		0.00
0240	625-00000	Construction Surveying	1.000	0.500		
			L S	0.300	13,500.00	
			45,000.00000	0.800		36,000.00
0245	626-00000	Mobilization	1.000	1.000		
			LS	0.000	0.00	
			141,000.00000	1.000		141,000.00
0250	626-01114	Public Information Management (Tier IV)	160.000	114.000		
			DAY	28.000	1,680.00	
			60.00000	142.000		8,520.00
0255	630-00000	Flagging	2,000.000	903.750		
			HOUR	485.000	16,975.00	
			35.00000	1,388.750		48,606.25
0260	630-00007	Traffic Control Inspection	10.000	0.000		
			DAY	0.000	0.00	
			300.00000	0.000		0.00
0265	630-00012	Traffic Control Management	100.000	58.000		
			DAY	24.000	24,000.00	
			1,000.00000	82.000		82,000.00
0270	630-80341	Construction Traffic Sign (Panel Size A)	9.000	0.000		
			EACH	5.400	567.00	
			105.00000	5.400		567.00

CONTID: C23444
 PCN: 23444-BID
 PROJECT: FBR0761-236

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 7
 ESTIMATE RUN 04/12/2023
 16:28:13

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 Roadway						
0275	630-80342	Construction Traffic Sign (Panel Size B)	11.000	2.000		
			EACH	3.400	357.00	
			105.00000	5.400		567.00
0280	630-80343	Construction Traffic Sign (Panel Size C)	2.000	0.000		
			EACH	0.000	0.00	
			105.00000	0.000		0.00
0285	630-80355	Portable Message Sign Panel	0.000	0.000		
			EACH	0.000	0.00	
			3,800.00000	0.000		0.00
0290	630-80360	Drum Channelizing Device	14.000	0.000		
			EACH	0.000	0.00	
			65.00000	0.000		0.00
0295	630-80363	Drum Channelizing Device (With Light) (Flashing)	2.000	0.000		
			EACH	0.000	0.00	
			65.00000	0.000		0.00
0300	630-80380	Traffic Cone	100.000	5.000		
			EACH	4.000	40.00	
			10.00000	9.000		90.00
0305	630-80393	Stackable Vertical Panels	25.000	1.000		
			EACH	0.800	32.00	
			40.00000	1.800		72.00
0310	700-70010	F/A Minor Contract Revisions	148,774.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70034	F/A Federal Access to Cross Fisher Ditch	60,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70035	F/A STREAMBED RESTORATION	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C23444
 PCN: 23444-BID
 PROJECT: FBR0761-236

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 04/12/2023

ESTIMATE NO: 0005

16:28:13

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 Roadway						
0330	700-70380	F/A Erosion Control	5,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 1,919,265.11 \$	569,890.31 \$ 1,506,500.33
CAT NO0301 STR E-16-LU						
0335	601-06150	Concrete (Patching)	0.000	0.000		
		SF		0.000	0.00	
			25.00000	0.000		0.00

			CAT 0301	CURRENT AMT	\$ 0.00 \$	0.00 \$ 0.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0340	620-00002	Field Office (Class 2)	1.000	1.000		
		EACH		0.000	0.00	
			39,000.00000	1.000		39,000.00
0345	620-00020	Sanitary Facility	2.000	2.000		
		EACH		0.000	0.00	
			3,800.00000	2.000		7,600.00

			CAT 0400	CURRENT AMT	\$ 46,600.00 \$	0.00 \$ 46,600.00

		PROJECT TOTAL	CURRENT AMT	\$ 1,965,865.11 \$	569,890.31 \$	1,553,100.33