

ESTIMATE SUMMARY

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 CONTID: C23444 ESTIMATE NO: 0013 PROG SPEC YR: 2005  
 PCN: 23444-BID COFRS REPORTING CATEGORY: 6 FACS REF NO:  
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CONTRACT DESCRIPTION: I-76 OVER CLEAR CREEK SCOUR MITIGATION  
 TIME CHARGED: 156.0 DAYS TIME ALLOW: 158 CALENDAR DAYS  
 PERCENT TIME: 98.73 ORIG TIME ALLOW: 140 CALENDAR DAYS

PROJECT NO: FBR0761-236  
 I-76 OVER CLEAR CREEK SCOUR MITIGATION

NAME OF ROAD:

PROJECT COUNTIES: ADAMS

CONTRACTOR:

ZAK DIRT INCORPORATED PAY PERIOD ENDING 03/28/2024 DATE TIME STARTED 11/08/2022  
 14290 HILLTOP RD. DATE LET 08/25/2022 DATE WORK BEGAN 11/08/2022  
 DATE AWARDED 09/12/2022 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 09/21/2022 DATE ACCEPTED  
 LONGMONT CO 80504 (970)535-4657 DATE NOTICE TO PROCEED 11/08/2022

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,902,629.19 PARTICIPATING	\$ 46,600.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,677,136.45 NON-PARTICIPATING	1,826,990.69	4,294.00
PERCENT COMPLETE: 98.47% TOTAL EARNINGS	1,873,590.69	4,294.00
FUNDS AVAILABLE: \$ 29,038.50 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,873,590.69
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-3,800.00	21,357.05
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,869,790.69
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,869,790.69
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 25,651.05

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 Roadway						
0005	201-00001	Clearing and Grubbing	0.400	0.400		
			ACRE	0.000	0.00	
			18,000.00000	0.400		7,200.00
0010	202-00010	Removal of Tree	15.000	15.000		
			EACH	0.000	0.00	
			1,200.00000	15.000		18,000.00
0015	202-00015	Removal of Headwall	1.000	1.000		
			EACH	0.000	0.00	
			970.00000	1.000		970.00
0017	202-00035	Rem Pipe (CO 5 - Fisher Pipe)	104.000	104.000		
			LF	0.000	0.00	
			95.00000	104.000		9,880.00
0018	202-00037	Rem of End Section (CO 5 - Fisher Pipe)	1.000	1.000		
			EACH	0.000	0.00	
			550.00000	1.000		550.00
0019	202-00200	Rem Sidewalk (CO 5 - Fisher Pipe)	45.000	45.000		
			SY	0.000	0.00	
			42.00000	45.000		1,890.00
0020	202-04002	Clean Culvert	0.000	0.000		
			EACH	0.000	0.00	
			4,500.00000	0.000		0.00
0025	203-00000	Unclassified Excavation	303.000	303.000		
			CY	0.000	0.00	
			65.00000	303.000		19,695.00
0030	203-00400	Rock Excavation	855.000	855.000		
			CY	0.000	0.00	
			125.00000	855.000		106,875.00
0035	203-02330	Laborer	20.000	20.000		
			HOUR	0.000	0.00	
			45.00000	20.000		900.00
0040	206-00100	Structure Backfill (Class 1)	65.090	65.090		
			CY	0.000	0.00	
			75.00000	65.090		4,881.75

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CAT NO0200 Roadway						
0045	207-00205	Topsoil	235.000	235.000		
			CY	0.000	0.00	
			13.00000	235.000		3,055.00
0050	207-00305	Wetland Topsoil	78.000	78.000		
			CY	0.000	0.00	
			26.00000	78.000		2,028.00
0055	208-00002	Erosion Log Type 1 (12 Inch)	1,813.000	1,813.000		
			LF	0.000	0.00	
			7.30000	1,813.000		13,234.90
0060	208-00020	Silt Fence	628.500	628.500		
			LF	0.000	0.00	
			3.50000	628.500		2,199.75
0065	208-00035	Aggregate Bag	679.000	679.000		
			LF	0.000	0.00	
			13.50000	679.000		9,166.50
0070	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0075	208-00075	Pre-fabricated Vehicle Tracking Pad	2.000	2.000		
			EACH	0.000	0.00	
			4,500.00000	2.000		9,000.00
0080	208-00103	Removal and Disposal of Sediment (Labor)	56.000	56.000		
			HOURL	0.000	0.00	
			45.00000	56.000		2,520.00
0085	208-00105	Removal and Disposal of Sediment (Equipment)	24.000	24.000		
			HOURL	0.000	0.00	
			135.00000	24.000		3,240.00
0090	208-00107	Removal of Trash	20.000	10.000		
			HOURL	0.000	0.00	
			45.00000	10.000		450.00
0095	208-00207	Erosion Control Management (ECM)	50.000	42.000		
			DAY	0.000	0.00	
			100.00000	42.000		4,200.00

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CAT NO0200 Roadway						
0100	208-00301	Temporary Diversion	550.000	550.000		
			LF	0.000	0.00	
			68.00000	550.000		37,400.00
0105	210-00001	Reset Structure	3.000	3.000		
			EACH	0.000	0.00	
			800.00000	3.000		2,400.00
0110	212-00022	Seeding (Riparian)	0.640	0.640		
			ACRE	0.000	0.00	
			5,900.00000	0.640		3,776.00
0115	212-00028	Seeding (Wetlands)	0.050	0.050		
			ACRE	0.000	0.00	
			7,750.00000	0.050		387.50
0120	212-00701	Compost (Mechanically Applied)	38.400	38.400		
			CY	0.000	0.00	
			80.00000	38.400		3,072.00
0125	212-00703	Humate	118.000	118.000		
			LB	0.000	0.00	
			7.00000	118.000		826.00
0130	212-00704	Mycorrhizae	4.760	4.760		
			LB	0.000	0.00	
			20.00000	4.760		95.20
0135	212-00706	Seeding (Native) Drill	1.400	1.400		
			ACRE	0.000	0.00	
			5,000.00000	1.400		7,000.00
0140	213-00002	Mulching (Weed Free Hay)	1.270	1.270		
			ACRE	0.000	0.00	
			5,500.00000	1.270		6,985.00
0145	213-00061	Mulch Tackifier	78.000	78.000		
			LB	0.000	0.00	
			5.00000	78.000		390.00
0150	214-00008	Extended Landscape Preservation	1.000	0.226		
			L S	0.113	4,294.00	
			38,000.00000	0.339		12,882.00

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CAT NO0200 Roadway						
0155	214-01015	Willow Cuttings	1,081.000	1,081.000		
			EACH	0.000	0.00	
			10.00000	1,081.000		10,810.00
0160	214-01228	Riprap Planting Pocket	78.000	78.000		
			EACH	0.000	0.00	
			20.00000	78.000		1,560.00
0165	214-01403	Nursery Stock Deep Rooted Container (DRC # 60)	108.000	108.000		
			EACH	0.000	0.00	
			11.00000	108.000		1,188.00
0170	217-00020	Herbicide Treatment	1.000	1.000		
			HOURL	0.000	0.00	
			145.00000	1.000		145.00
0175	240-00000	Wildlife Biologist	0.000	0.000		
			HOURL	0.000	0.00	
			125.00000	0.000		0.00
0180	240-00010	Removal of Nests	0.000	0.000		
			HOURL	0.000	0.00	
			135.00000	0.000		0.00
0183	506-00206	Riprap (6 In) (Stabilization)	622.800	622.800		
			CY	0.000	0.00	
			146.36000	622.800		91,153.01
0185	506-00412	Soil Riprap (12 Inch)	36.000	36.000		
			CY	0.000	0.00	
			120.00000	36.000		4,320.00
0190	506-00606	In-Channel Boulder Grouted (24 Inch)	1,350.340	1,350.340		
			CY	0.000	0.00	
			478.00000	1,350.340		645,462.52
0195	506-00700	Void-Filled Riprap	98.290	98.290		
			CY	0.000	0.00	
			130.00000	98.290		12,777.70
0200	601-01000	Concrete Class B	7.400	7.400		
			CY	0.000	0.00	
			1,900.00000	7.400		14,060.00

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CAT NO0200 Roadway						
0205	601-03000	Concrete Class D	199.770	199.770		
			CY	0.000	0.00	
			1,200.00000	199.770		239,724.00
0210	602-00020	Reinforcing Steel (Epoxy Coated)	11,269.000	11,269.000		
			LB	0.000	0.00	
			3.85000	11,269.000		43,385.65
0215	605-00040	4 Inch Perforated Pipe Underdrain	67.000	67.000		
			LF	0.000	0.00	
			50.00000	67.000		3,350.00
0220	607-11525	Fence (Plastic)	1,651.000	1,651.000		
			LF	0.000	0.00	
			5.00000	1,651.000		8,255.00
0223	608-00000	Conc Sidewalk (CO 5 - Fisher Pipe)	79.000	79.000		
			SY	0.000	0.00	
			45.00000	79.000		3,555.00
0225	608-01600	Aggregate Walkway	78.250	78.250		
			SY	0.000	0.00	
			65.00000	78.250		5,086.25
0230	614-00011	Sign Panel (Class I)	27.650	27.650		
			SF	0.000	0.00	
			50.00000	27.650		1,382.50
0235	614-01572	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	42.000	42.000		
			LF	0.000	0.00	
			80.00000	42.000		3,360.00
0236	603-30048	48 In SES (Aluminized Ty. 2)( CO 5 - Fisher Pipe)	1.000	1.000		
			EACH	0.000	0.00	
			4,625.00000	1.000		4,625.00
0237	624-22049	48 In Drainage Pipe (CL 2) (CIP) (Aluminized Ty. 2 CMP)(CO 5 - Fisher Pipe)	104.000	104.000		
			LF	0.000	0.00	
			541.65000	104.000		56,331.60
0240	625-00000	Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			45,000.00000	1.000		45,000.00

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CAT NO0200 Roadway						
0243	625-00001	Const Surveying (Hour) Additional Surveying for LOMR	10.000	10.000		
			HOUR	0.000	0.00	
			150.00000	10.000		1,500.00
0245	626-00000	Mobilization	1.000	1.000		
			LS	0.000	0.00	
			141,000.00000	1.000		141,000.00
0250	626-01114	Public Information Management (Tier IV)	231.000	231.000		
			DAY	0.000	0.00	
			60.00000	231.000		13,860.00
0255	630-00000	Flagging	1,797.500	1,797.500		
			HOUR	0.000	0.00	
			35.00000	1,797.500		62,912.50
0260	630-00007	Traffic Control Inspection	0.000	0.000		
			DAY	0.000	0.00	
			300.00000	0.000		0.00
0265	630-00012	Traffic Control Management	103.000	103.000		
			DAY	0.000	0.00	
			1,000.00000	103.000		103,000.00
0270	630-80341	Construction Traffic Sign (Panel Size A)	9.000	5.400		
			EACH	0.000	0.00	
			105.00000	5.400		567.00
0275	630-80342	Construction Traffic Sign (Panel Size B)	11.000	8.100		
			EACH	0.000	0.00	
			105.00000	8.100		850.50
0280	630-80343	Construction Traffic Sign (Panel Size C)	2.000	0.000		
			EACH	0.000	0.00	
			105.00000	0.000		0.00
0285	630-80355	Portable Message Sign Panel	0.000	0.000		
			EACH	0.000	0.00	
			3,800.00000	0.000		0.00
0290	630-80360	Drum Channelizing Device	14.000	0.000		
			EACH	0.000	0.00	
			65.00000	0.000		0.00

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-----						
CAT NO0200 Roadway						
0295	630-80363	Drum Channelizing Device (With Light) (Flashing)	2.000	0.000		
			EACH	0.000	0.00	
			65.00000	0.000		0.00
0300	630-80380	Traffic Cone	50.000	9.000		
			EACH	0.000	0.00	
			10.00000	9.000		90.00
0305	630-80393	Stackable Vertical Panels	10.000	1.800		
			EACH	0.000	0.00	
			40.00000	1.800		72.00
0310	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70034	F/A Federal Access to Cross Fisher Ditch	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70035	F/A STREAMBED RESTORATION	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70380	F/A Erosion Control	2,457.860	2,457.860		
			F A	0.000	0.00	
			1.00000	2,457.860		2,457.86
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		CAT 0200	CURRENT AMT	\$ 1,856,029.19	\$ 4,294.00	\$ 1,826,990.69
CAT NO0301 STR E-16-LU						
0335	601-06150	Concrete (Patching)	0.000	0.000		
			SF	0.000	0.00	
			25.00000	0.000		0.00
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		CAT 0301	CURRENT AMT	\$ 0.00	\$ 0.00	\$ 0.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0340	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			39,000.00000	1.000		39,000.00



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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0345	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			3,800.00000	2.000		7,600.00
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		CAT 0400	CURRENT AMT	\$ 46,600.00	\$ 0.00	\$ 46,600.00
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		PROJECT TOTAL	CURRENT AMT	\$ 1,902,629.19	\$ 4,294.00	\$ 1,873,590.69