

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 11/15/2023 1:35 PM

Contid: C23475A

Estimate No: 003 PROGRESS

Item Code Yr: 05

Contract Description: I-70B and SH 141B RESURFACING IN MESA COUNTY	Percent Time: 100.00%	Original Time: 72.00
Project No: NHPP0701-250	Pay Period Start: 8/27/2023	Revised Time: 72.00
Project Counties: C008 - MESA	Pay Period Ending: 10/25/2023	Time Charged: 72.00
Region 3	Date Let: 01/12/2023	Date Time Started: 06/18/2023
Contractor: Kilgore Companies, LLC dba Elam Construction 556 Struthers Avenue Grand Junction, CO 81501	Date Awarded: 01/30/2023	Date Work Began: 06/18/2023
	Date Contract Executed: 02/17/2023	Days Charged: 72.00
	Date Notice to Proceed: 02/21/2023	Date Accepted: 10/25/2023

Current Total

This Estimate

23475A-BID

Current Projected Amt:	\$8,697,216.28	Participating	\$ 8,557,403.94	\$ 1,943,309.07
Award Project Amt:	\$9,490,148.53	Non-Participating	0.00	
Percent Complete:	98.39%	Total Earnings	8,557,403.94	1,943,309.07
Remaining Projected Funds:	\$139,812.34	Stockpiled Materials	0.00	-54,961.18
Remaining Contract Amt:	\$1,396,234.54	Gross Earnings	8,557,403.94	1,888,347.89
		Retainage	-142,352.23	0.00
		Securities Encumbered		
		Net Earnings	8,415,051.71	1,888,347.89
		Amount Due	8,415,051.71	1,888,347.89

Total for 23475A-BID

\$ 1,888,347.89

Payment Due

\$ 1,888,347.89

Approved for Payment By Shannon Ehlers 11/14/2023

Estimate Comment:

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT: 23475

CONTID: C23475A

PCN: 23475A-BID

ESTIMATE NO: 3

Ref No.	Item No.	Item Description	BID+CO Quantity	Price /Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
23475A-BID									
0200									
102	2 In	Electrical Conduit (Bored)	0	\$27.60/LF	0.00	336.00	336.00	\$9,273.60	\$9,273.60
001	202-00220	Removal of Asphalt Mat SY	1,638	\$33.70/SY	0.00	0.00	0.00	\$0.00	\$0.00
002	202-00240	Removal of Asphalt Mat (Planing) SY	337,876	\$2.35/SY	336,373.00	0.00	336,373.00	\$0.00	\$790,476.55
003	202-00250	Removal of Pavement Marking SF	89,014	\$0.60/SF	0.00	82,501.00	82,501.00	\$49,500.60	\$49,500.60
004	202-00821	Removal of Sign Panel EACH	2	\$87.90/EACH	2.00	0.00	2.00	\$0.00	\$175.80
005	202-00895	Removal of Impact Attenuator EACH	1	\$2,700.00/EACH	1.00	0.00	1.00	\$0.00	\$2,700.00
006	202-01130	Removal of Guardrail Type 3 LF	1,921	\$8.50/LF	1,921.00	0.00	1,921.00	\$0.00	\$16,328.50
007	202-01140	Removal of Guardrail Type 4 LF	600	\$31.10/LF	650.00	0.00	650.00	\$0.00	\$20,215.00
008	202-01300	Removal of End Anchorage EACH	12	\$677.00/EACH	12.00	0.00	12.00	\$0.00	\$8,124.00
009	203-00000	Unclassified Excavation CY	910	\$40.60/CY	0.00	0.00	0.00	\$0.00	\$0.00
010	203-01500	Blading HOUR	20	\$160.00/HOUR	0.00	7.00	7.00	\$1,120.00	\$1,120.00
011	203-01510	Backhoe HOUR	10	\$125.00/HOUR	3.00	2.00	5.00	\$250.00	\$625.00
012	203-01582	Truck (Dump) HOUR	10	\$160.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
013	203-01597	Potholing HOUR	25	\$450.00/HOUR	75.00	0.00	75.00	\$0.00	\$33,750.00

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23475A-BID									
0200									
014	208-00002	Erosion Log Type 1 (12 Inch) LF	100	\$6.35/LF	0.00	0.00	0.00	\$0.00	\$0.00
015	208-00035	Aggregate Bag LF	150	\$12.50/LF	0.00	242.00	242.00	\$3,025.00	\$3,025.00
016	208-00052	Storm Drain Inlet Protection (Type II) LF	100	\$86.30/LF	0.00	51.00	51.00	\$4,401.30	\$4,401.30
017	208-00103	Removal and Disposal of Sediment (Labor) HOUR	20	\$60.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
018	208-00106	Sweeping (Sediment Removal) HOUR	20	\$180.00/HOUR	0.00	12.00	12.00	\$2,160.00	\$2,160.00
019	208-00107	Removal of Trash HOUR	80	\$150.00/HOUR	0.00	16.00	16.00	\$2,400.00	\$2,400.00
020	210-04010	Adjust Manhole EACH	100	\$1,110.00/EACH	0.00	61.00	61.00	\$67,710.00	\$67,710.00
021	210-04050	Adjust Valve Box EACH	104	\$544.00/EACH	0.00	65.00	65.00	\$35,360.00	\$35,360.00
022	212-00700	Organic Fertilizer LB	75	\$2.35/LB	0.00	0.00	0.00	\$0.00	\$0.00
023	212-00702	Biotic Soil Amendments (Hydraulically Applied) LB	875	\$2.35/LB	0.00	0.00	0.00	\$0.00	\$0.00
024	212-00703	Humate LB	50	\$1.70/LB	0.00	0.00	0.00	\$0.00	\$0.00
025	212-00707	Seeding (Native) Hydraulic ACRE	0	\$5,880.00/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
026	213-00012	Spray-on Mulch Blanket ACRE	0	\$9,990.00/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
027	304-03005	Aggregate Base Course (Class 3) CY	819	\$126.00/CY	0.00	0.00	0.00	\$0.00	\$0.00

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0200									
028	304-06007	Aggregate Base Course (Class 6) CY	273	\$190.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
029	304-07000	Aggregate Base Course (Class 7) TON	389	\$87.10/TON	0.00	393.09	393.09	\$34,238.14	\$34,238.14
030	403-00720	Hot Mix Asphalt (Patching) (Asphalt) TON	541	\$297.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
031	403-34801	Hot Mix Asphalt (Grading SX) (100) TON	39,722	\$82.40/TON	0.00	0.00	0.00	\$0.00	\$0.00
097	403-34801	Hot Mix Asphalt (Grading SX) (100) TON (No Lime) (No Lime)	0	\$81.33/TON	31,700.43	6,358.90	38,059.33	\$517,169.34	\$3,095,365.31
032	411-03345	Asphalt Cement Performance Grade (PG 76-28) TON	2,383	\$882.00/TON	1,656.15	332.38	1,988.53	\$293,159.16	\$1,753,883.46
033	411-10255	Emulsified Asphalt (Slow-Setting) GAL	18,562	\$4.50/GAL	11,102.00	2,488.00	13,590.00	\$11,196.00	\$61,155.00
034	506-01020	Geogrid Reinforcement SY	3,276	\$4.60/SY	0.00	0.00	0.00	\$0.00	\$0.00
035	606-00302	Guardrail Type 3 (31 Inch Midwest Guardrail System) LF	1,677	\$49.60/LF	1,551.00	25.00	1,576.00	\$1,240.00	\$78,169.60
036	606-00710	Guardrail Type 7 (Style CA) LF	40	\$387.00/LF	40.00	0.00	40.00	\$0.00	\$15,480.00
037	606-01370	Transition Type 3G EACH	1	\$5,290.00/EACH	3.00	0.00	3.00	\$0.00	\$15,870.00
038	606-01371	Transition Type 3G (Special) EACH	7	\$6,080.00/EACH	6.00	1.00	7.00	\$6,080.00	\$42,560.00

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039	606-02003	End Anchorage (Nonflared) EACH	11	\$4,500.00/EACH	10.00	1.00	11.00	\$4,500.00	\$49,500.00
040	607-21300	Fence Barrier With Metal Posts LF	800	\$20.50/LF	720.00	0.00	720.00	\$0.00	\$14,760.00
041	614-00011	Sign Panel (Class I) SF	52	\$29.00/SF	52.00	0.00	52.00	\$0.00	\$1,508.00
042	614-01503	Steel Sign Support (2-Inch Round)(Post and Socket) EACH	4	\$388.00/EACH	4.00	0.00	4.00	\$0.00	\$1,552.00
043	614-72886	Intersection Detection System (Camera) EACH	10	\$14,840.00/EACH	4.00	7.00	11.00	\$103,880.00	\$163,240.00
043	Total Material Allowance							(\$54,961.18)	\$0.00
044	626-00000	Mobilization L S	1	\$960,000.0/L S	0.89	0.11	1.00	\$106,985.15	\$960,000.00
045	626-01113	Public Information Management (Tier III) DAY	108	\$77.60/DAY	79.00	59.00	138.00	\$4,578.40	\$10,708.80
046	627-00008	Modified Epoxy Pavement Marking GAL	914	\$140.00/GAL	0.00	897.00	897.00	\$125,580.00	\$125,580.00
047	627-00013	Pavement Marking Paint (High Build) GAL	1,459	\$88.40/GAL	1,534.00	269.00	1,803.00	\$23,779.60	\$159,385.20
048	627-30407	Preformed Thermoplastic Pavement Marking (Word-Symbol) (Special) SF	1,621	\$17.30/SF	0.00	1,405.00	1,405.00	\$24,306.50	\$24,306.50
049	627-30411	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) (Special) SF	11,003	\$13.20/SF	0.00	3,884.00	3,884.00	\$51,268.80	\$51,268.80
050	630-00000	Flagging HOUR	8,100	\$36.20/HOUR	2,992.00	1,026.00	4,018.00	\$37,141.20	\$145,451.60

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23475A-BID									
0200									
051	630-00007	Traffic Control Inspection DAY	22	\$414.00/DAY	23.00	12.00	35.00	\$4,968.00	\$14,490.00
052	630-00012	Traffic Control Management DAY	72	\$1,500.00/DAY	47.00	28.00	75.00	\$42,000.00	\$112,500.00
053	630-80341	Construction Traffic Sign (Panel Size A) EACH	57	\$87.90/EACH	26.50	26.50	53.00	\$2,329.35	\$4,658.70
054	630-80342	Construction Traffic Sign (Panel Size B) EACH	147	\$98.20/EACH	88.50	88.50	177.00	\$8,690.70	\$17,381.40
055	630-80344	Construction Traffic Sign (Special) SF	48	\$36.20/SF	48.00	48.00	96.00	\$1,737.60	\$3,475.20
056	630-80355	Portable Message Sign Panel EACH	2	\$10,080.00/EACH	3.00	3.00	6.00	\$30,240.00	\$60,480.00
057	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type) EACH	1	\$2,840.00/EACH	2.00	2.00	4.00	\$5,680.00	\$11,360.00
058	630-80360	Drum Channelizing Device EACH	100	\$31.00/EACH	45.00	45.00	90.00	\$1,395.00	\$2,790.00
059	630-80363	Drum Channelizing Device (With Light) (Flashing) EACH	40	\$36.20/EACH	6.00	6.00	12.00	\$217.20	\$434.40
060	630-80364	Drum Channelizing Device (With Light) (Steady Burn) EACH	25	\$36.20/EACH	4.00	4.00	8.00	\$144.80	\$289.60
061	630-80380	Traffic Cone EACH	610	\$15.50/EACH	230.00	230.00	460.00	\$3,565.00	\$7,130.00

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062	630-80440	Portable Rumble Strips (Temporary) EACH	12	\$1,450.00/EACH	6.00	6.00	12.00	\$8,700.00	\$17,400.00
063	630-80511	Mobile Pavement Marking Zone L S	1	\$10,340.00/L S	0.00	1.00	1.00	\$10,340.00	\$10,340.00
064	630-88001	Work Zone Intrusion Alarm System DAY	72	\$155.00/DAY	0.00	0.00	0.00	\$0.00	\$0.00
065	632-00000	Night Work Lighting L S	1	\$57,510.00/L S	0.50	0.50	1.00	\$28,755.00	\$57,510.00
066	700-70010	F/A Minor Contract Revisions F A	300,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
067	700-70016	F/A Fuel Cost Adjustment F A	50,000	\$1.00/F A	9,349.89	(6,286.90)	3,062.99	(\$6,286.90)	\$3,062.99
068	700-70018	F/A Roadway Smoothness Incentive F A	100,000	\$1.00/F A	0.00	38,327.66	38,327.66	\$38,327.66	\$38,327.66
069	700-70019	F/A Asphalt Cement Cost Adjustment F A	0	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
070	700-70023	F/A On-The-Job Trainee F A	6,400	\$1.00/F A	4,800.00	1,600.00	6,400.00	\$1,600.00	\$6,400.00
071	700-70025	F/A Quality Incentive Payment F A	30,000	\$1.00/F A	0.00	202,299.92	202,299.92	\$202,299.92	\$202,299.92
072	700-70111	Project First Program F A	2,000	\$1.00/F A	2,000.00	0.00	2,000.00	\$0.00	\$2,000.00
105	900-00006	Added Item (Dollar)/ DOL Material Price Reductions Guardrail Type 7 (Style CA) - Compressive Strength Price Reduction	0	\$1.00/DOL	0.00	(2,709.00)	(2,709.00)	(\$2,709.00)	(\$2,709.00)

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23475A-BID									
0200									
106	900-00006	Added Item (Dollar)/ DOL Material Price Reductions Binder/Emulsion PG76-28	0	\$1.00/DOL	0.00	(1,854.79)	(1,854.79)	(\$1,854.79)	(\$1,854.79)
103	Type Three Pull Box		0	\$1,725.00/EACH	0.00	3.00	3.00	\$5,175.00	\$5,175.00
104	Wiring		0	\$4,569.00/L S	0.00	1.00	1.00	\$4,569.00	\$4,569.00
0200 Total								\$1,855,225.14	\$8,428,837.84
0300									
073	202-00240	Removal of Asphalt Mat (Planing) SY	728	\$2.35/SY	726.00	0.00	726.00	\$0.00	\$1,706.10
074	202-00425	Removal of Bridge Railing LF	50	\$13.60/LF	50.00	0.00	50.00	\$0.00	\$680.00
075	403-34801	Hot Mix Asphalt (Grading SX) (100) TON	81	\$82.40/TON	0.00	0.00	0.00	\$0.00	\$0.00
098	403-34801	Hot Mix Asphalt (Grading SX) (100) TON (No Lime) (No Lime)	0	\$81.33/TON	81.20	0.00	81.20	\$0.00	\$6,604.00
076	411-03345	Asphalt Cement Performance Grade (PG 76-28) TON	5	\$882.00/TON	4.30	0.00	4.30	\$0.00	\$3,792.60
077	411-10255	Emulsified Asphalt (Slow-Setting) GAL	37	\$4.50/GAL	37.00	0.00	37.00	\$0.00	\$166.50
078	518-03000	Sawing and Sealing Bridge Joint LF	270	\$25.90/LF	0.00	270.00	270.00	\$6,993.00	\$6,993.00
079	606-10305	Bridge Rail Type 3 (Special) LF	50	\$171.00/LF	50.00	0.00	50.00	\$0.00	\$8,550.00

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23475A-BID										
0300										
								0300 Total	\$6,993.00	\$28,492.20
0301										
080	202-00240	Removal of Asphalt Mat (Planing) SY	1,006	\$2.35/SY	1,006.00	0.00	1,006.00	\$0.00	\$2,364.10	
081	403-34801	Hot Mix Asphalt (Grading SX) (100) TON	83	\$82.40/TON	0.00	0.00	0.00	\$0.00	\$0.00	
099	403-34801	Hot Mix Asphalt (Grading SX) (100) TON (No Lime) (No Lime)	0	\$81.33/TON	83.00	0.00	83.00	\$0.00	\$6,750.39	
082	411-03345	Asphalt Cement Performance Grade (PG 76-28) TON	5	\$882.00/TON	4.27	0.00	4.27	\$0.00	\$3,766.14	
083	411-10255	Emulsified Asphalt (Slow-Setting) GAL	51	\$4.50/GAL	51.00	0.00	51.00	\$0.00	\$229.50	
								0301 Total	\$0.00	\$13,110.13
0302										
084	202-00240	Removal of Asphalt Mat (Planing) SY	2,306	\$2.35/SY	2,305.00	0.00	2,305.00	\$0.00	\$5,416.75	
085	403-34801	Hot Mix Asphalt (Grading SX) (100) TON	191	\$82.40/TON	0.00	0.00	0.00	\$0.00	\$0.00	
100	403-34801	Hot Mix Asphalt (Grading SX) (100) TON (No Lime) (No Lime)	0	\$81.33/TON	96.00	95.00	191.00	\$7,726.35	\$15,534.03	
086	411-03345	Asphalt Cement Performance Grade (PG 76-28) TON	12	\$882.00/TON	4.98	4.92	9.90	\$4,339.44	\$8,731.80	
087	411-10255	Emulsified Asphalt (Slow-Setting) GAL	116	\$4.50/GAL	60.00	56.00	116.00	\$252.00	\$522.00	

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23475A-BID										
0302										
								0302 Total	\$12,317.79	\$30,204.58
0303										
088	202-00240	Removal of Asphalt Mat (Planing) SY	574	\$2.35/SY	574.00	0.00	574.00	\$0.00	\$1,348.90	
089	403-34801	Hot Mix Asphalt (Grading SX) (100) TON	48	\$82.40/TON	0.00	0.00	0.00	\$0.00	\$0.00	
101	403-34801	Hot Mix Asphalt (Grading SX) (100) TON (No Lime) (No Lime)	0	\$81.33/TON	16.00	32.00	48.00	\$2,602.56	\$3,903.84	
090	411-03345	Asphalt Cement Performance Grade (PG 76-28) TON	3	\$882.00/TON	0.83	0.00	0.83	\$0.00	\$732.06	
091	411-10255	Emulsified Asphalt (Slow-Setting) GAL	29	\$4.50/GAL	10.00	19.00	29.00	\$85.50	\$130.50	
092	412-05100	Polyurethane Slab Jacking LB	113	\$51.70/LB	0.00	131.00	131.00	\$6,772.70	\$6,772.70	
093	518-03000	Sawing and Sealing Bridge Joint LF	168	\$25.90/LF	0.00	168.00	168.00	\$4,351.20	\$4,351.20	
								0303 Total	\$13,811.96	\$17,239.20
0400										
094	620-00002	Field Office (Class 2) EACH	1	\$16,970.00/EACH	1.00	0.00	1.00	\$0.00	\$16,970.00	
095	620-00012	Field Laboratory (Class 2) EACH	1	\$15,570.00/EACH	1.00	0.00	1.00	\$0.00	\$15,570.00	
096	620-00020	Sanitary Facility EACH	1	\$6,980.00/EACH	1.00	0.00	1.00	\$0.00	\$6,980.00	

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23475A-BID

0400

0400 Total	\$0.00	\$39,520.00
23475A-BID Total	\$1,888,347.89	\$1,943,309.07
Invoice Total	\$1,888,347.89	\$8,557,403.94