

ESTIMATE SUMMARY

CONTID: C23485

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 23485-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 83.0 DAYS

TIME ALLOW: 11/5/2021 FIXED COMPLETION DAT

SH83:E-470 TO ARAPAHOE ROAD

PERCENT TIME: 44.39

ORIG TIME ALLOW: 11/5/2021 FIXED COMPLETION DAT

PROJECT NO: NHPP0831-125

SH83:E-470 TO ARAPAHOE ROAD

NAME OF ROAD:

PROJECT COUNTIES: ARAPAHOE

DOUGLAS, REGION 1

CONTRACTOR:

RALPH L. WADSWORTH CONSTRUCTION COMPANY, LLC.
166 EAST 14000 SOUTH, STE 200

PAY PERIOD ENDING 07/24/2021

DATE TIME STARTED 05/03/2021

DATE LET 02/18/2021

DATE WORK BEGAN 05/03/2021

DATE AWARDED 03/12/2021

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/17/2021

DATE ACCEPTED

DRAPER UT 84020 (801)617-1753

DATE NOTICE TO PROCEED 05/03/2021

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 5,608,322.39 PARTICIPATING	\$ 1,019,388.45	\$ 568,473.88
AWARD PROJECT AMT: \$ 4,942,712.29 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 18.18% TOTAL EARNINGS	1,019,388.45	568,473.88
FUNDS AVAILABLE: \$ 4,588,933.94 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	568,473.88
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-24,274.19	-13,900.48
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	995,114.26
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	995,114.26
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 554,573.40

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00190	*Removal of Concrete Median Cover Material	289.000	0.000		
			SY	0.000	0.00	
			37.50000	0.000		0.00
0010	202-00200	*Removal of Sidewalk	194.000	0.000		
			SY	2.000	97.12	
			48.56000	2.000		97.12
0015	202-00201	*Removal of Curb	158.000	0.000		
			LF	0.000	0.00	
			13.49000	0.000		0.00
0020	202-00202	*Removal of Gutter	135.000	0.000		
			LF	0.000	0.00	
			23.75000	0.000		0.00
0025	202-00203	*Removal of Curb and Gutter	838.000	0.000		
			LF	0.000	0.00	
			22.66000	0.000		0.00
0030	202-00210	*Removal of Concrete Pavement	20,586.000	1,896.000		
			SY	3,017.000	94,311.42	
			31.26000	4,913.000		153,580.38
0035	202-00220	Removal of Asphalt Mat	30.000	0.000		
			SY	0.000	0.00	
			16.33000	0.000		0.00
0040	202-00250	*Removal of Pavement Marking	40,000.000	0.000		
			SF	0.000	0.00	
			0.71000	0.000		0.00
0045	202-00254	*Removal of Pavement Marking (12 Inch)	5,000.000	0.000		
			SF	0.000	0.00	
			2.17000	0.000		0.00
0050	202-00810	Removal of Ground Sign	21.000	0.000		
			EACH	0.000	0.00	
			24.53000	0.000		0.00
0055	202-00821	Removal of Sign Panel	28.000	0.000		
			EACH	0.000	0.00	
			24.53000	0.000		0.00

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0060	202-01130	*Removal of Guardrail Type 3	2,204.000	0.000		
			LF	0.000	0.00	
			3.09000	0.000		0.00
0065	202-01300	*Removal of End Anchorage	8.000	0.000		
			EACH	0.000	0.00	
			309.35000	0.000		0.00
0070	202-04010	Clean Inlet	28.000	0.000		
			EACH	0.000	0.00	
			227.94000	0.000		0.00
0075	203-00050	Unsuitable Material	245.000	0.000		
			CY	0.000	0.00	
			23.65000	0.000		0.00
0080	203-01500	Blading	20.000	0.000		
			HOURL	0.000	0.00	
			140.15000	0.000		0.00
0085	203-01597	Potholing	20.000	0.000		
			HOURL	0.000	0.00	
			271.36000	0.000		0.00
0090	206-00066	Structure Backfill (Flowable Fly Ash)	60.000	0.000		
			CY	0.000	0.00	
			335.39000	0.000		0.00
0095	207-00205	Topsoil	0.100	0.000		
			CY	0.000	0.00	
			1,927.21000	0.000		0.00
0100	208-00002	Erosion Log Type 1 (12 Inch)	1,500.000	686.000		
			LF	277.000	1,224.34	
			4.42000	963.000		4,256.46
0105	208-00035	Aggregate Bag	400.000	0.000		
			LF	0.000	0.00	
			9.00000	0.000		0.00
0110	208-00045	Concrete Washout Structure	1.000	0.000		
			EACH	0.000	0.00	
			2,713.60000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	2.000	1.000		
			EACH	0.000	0.00	
			2,713.60000	1.000		2,713.60
0120	208-00053	Storm Drain Inlet Protection (Type I) (84 Inch)	22.000	0.000		
			EACH	9.000	1,318.77	
			146.53000	9.000		1,318.77
0125	208-00058	Storm Drain Inlet Protection (Type I) (204 Inch)	5.000	0.000		
			EACH	0.000	0.00	
			293.07000	0.000		0.00
0130	208-00103	Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOUR	2.000	401.62	
			200.81000	2.000		401.62
0135	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	0.000		
			HOUR	0.000	0.00	
			217.09000	0.000		0.00
0140	208-00106	Sweeping (Sediment Removal)	40.000	0.000		
			HOUR	0.000	0.00	
			101.02000	0.000		0.00
0145	208-00107	Removal of Trash	12.000	0.000		
			HOUR	0.000	0.00	
			155.22000	0.000		0.00
0150	210-00810	*Reset Ground Sign	5.000	0.000		
			EACH	0.000	0.00	
			379.90000	0.000		0.00
0155	210-00815	*Reset Sign Panel	5.000	0.000		
			EACH	0.000	0.00	
			108.54000	0.000		0.00
0160	212-00006	Seeding (Native)	0.100	0.000		
			ACRE	0.000	0.00	
			4,070.40000	0.000		0.00
0165	212-00032	Soil Conditioning	0.100	0.000		
			ACRE	0.000	0.00	
			5,372.93000	0.000		0.00

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0170	213-00002	Mulching (Weed Free Hay)	0.100	0.000		
			ACRE	0.000	0.00	
			2,279.42000	0.000		0.00
0175	213-00061	Mulch Tackifier	20.000	0.000		
			LB	0.000	0.00	
			10.58000	0.000		0.00
0180	217-00015	Noxious Weed Management	500.000	0.000		
			SY	0.000	0.00	
			1.63000	0.000		0.00
0185	304-06007	Aggregate Base Course (Class 6)	245.000	0.000		
			CY	0.000	0.00	
			86.41000	0.000		0.00
0190	412-00190	*Concrete Pavement (Patching)	20,586.000	1,896.000		
			SY	3,017.000	307,371.96	
			101.88000	4,913.000		500,536.44
0195	412-05002	Full Depth Repair of Concrete Pavement	600.000	0.000		
			SF	112.000	14,754.88	
			131.74000	112.000		14,754.88
0200	412-14000	*Sawing and Sealing Concrete Pavement Joints	250,000.000	0.000		
			LF	0.000	0.00	
			1.41000	0.000		0.00
0205	412-15060	Repair Concrete Cracks (Stitch)	325.000	152.000		
			EACH	165.000	5,888.85	
			35.69000	317.000		11,313.73
0210	412-19000	*Hot Poured Concrete Joint Sealant	963.000	477.000		
			LF	486.000	1,754.46	
			3.61000	963.000		3,476.43
0215	518-00010	*Roadway Compression Joint Sealer	463.000	0.000		
			LF	0.000	0.00	
			83.70000	0.000		0.00
0220	606-00302	*Guardrail Type 3 (31 Inch Midwest Guardrail System)	2,204.000	0.000		
			LF	0.000	0.00	
			33.60000	0.000		0.00

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0225	606-01340	*End Anchorage Type 3D	4.000	0.000		
			EACH	0.000	0.00	
			1,731.28000	0.000		0.00
0230	606-02005	*End Anchorage (Flared)	4.000	0.000		
			EACH	0.000	0.00	
			2,990.39000	0.000		0.00
0235	608-00000	*Concrete Sidewalk	92.000	0.000		
			SY	0.000	0.00	
			82.61000	0.000		0.00
0240	608-00010	*Concrete Curb Ramp	271.000	0.000		
			SY	0.000	0.00	
			117.65000	0.000		0.00
0245	609-21010	*Curb and Gutter Type 2 (Section I-B)	257.000	0.000		
			LF	0.000	0.00	
			25.79000	0.000		0.00
0250	609-21011	*Curb and Gutter Type 2 (Section I-M)	14.000	0.000		
			LF	0.000	0.00	
			75.19000	0.000		0.00
0255	609-21020	*Curb and Gutter Type 2 (Section II-B)	332.000	0.000		
			LF	0.000	0.00	
			37.18000	0.000		0.00
0260	609-40120	*Curb (Median) (Special)	43.000	0.000		
			SY	0.000	0.00	
			89.33000	0.000		0.00
0265	610-00020	*Median Cover Material (Patterned Concrete)	1,312.000	0.000		
			SF	0.000	0.00	
			28.59000	0.000		0.00
0270	610-00030	*Median Cover Material (Concrete)	317.000	0.000		
			SF	0.000	0.00	
			9.49000	0.000		0.00
0275	612-00041	*Delineator (Flexible) (Type I)	58.000	0.000		
			EACH	0.000	0.00	
			80.32000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	612-00042	*Delineator (Flexible) (Type II)	200.000	0.000		
			EACH	0.000	0.00	
			82.49000	0.000		0.00
0285	612-00043	*Delineator (Flexible) (Type III)	41.000	0.000		
			EACH	0.000	0.00	
			84.66000	0.000		0.00
0290	613-01200	*2 Inch Electrical Conduit (Plastic)	300.000	0.000		
			LF	0.000	0.00	
			37.99000	0.000		0.00
0295	613-07002	*Type Two Pull Box	6.000	0.000		
			EACH	0.000	0.00	
			1,099.55000	0.000		0.00
0300	613-10000	*Wiring	1.000	0.000		
			L S	0.000	0.00	
			1,338.35000	0.000		0.00
0305	614-00011	*Sign Panel (Class I)	239.000	0.000		
			SF	0.000	0.00	
			20.62000	0.000		0.00
0310	614-00012	*Sign Panel (Class II)	206.000	0.000		
			SF	0.000	0.00	
			22.79000	0.000		0.00
0315	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	27.000	0.000		
			EACH	0.000	0.00	
			542.72000	0.000		0.00
0320	614-10160	*Signal Head Backplates	41.000	0.000		
			EACH	0.000	0.00	
			271.36000	0.000		0.00
0325	614-70150	Pedestrian Signal Face (16) (Countdown)	2.000	0.000		
			EACH	0.000	0.00	
			754.38000	0.000		0.00
0330	614-72860	*Pedestrian Push Button	8.000	0.000		
			EACH	0.000	0.00	
			1,959.22000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	614-72863	*Pedestrian Push Button Post Assembly	6.000	0.000		
			EACH	0.000	0.00	
			1,780.12000	0.000		0.00
0340	625-00001	*Construction Surveying (Hourly)	50.000	11.500		
			HOOR	0.000	0.00	
			155.39000	11.500		1,786.99
0345	626-00000	*Mobilization	1.000	0.142		
			L S	0.142	105,124.39	
			740,312.59000	0.284		210,248.78
0350	626-01113	*Public Information Management (Tier III)	289.000	63.000		
			DAY	18.000	1,387.26	
			77.07000	81.000		6,242.67
0355	627-00008	*Modified Epoxy Pavement Marking	492.000	0.000		
			GAL	0.000	0.00	
			92.26000	0.000		0.00
0360	627-00013	Pavement Marking Paint (High Build)	244.000	3.000		
			GAL	14.000	482.44	
			34.46000	17.000		585.82
0365	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	9,903.000	0.000		
			SF	0.000	0.00	
			11.94000	0.000		0.00
0370	627-02010	*Preformed Plastic Pavement Marking (Type II) (Inlaid)	841.000	0.000		
			SF	0.000	0.00	
			13.03000	0.000		0.00
0375	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	966.000	0.000		
			SF	0.000	0.00	
			16.28000	0.000		0.00
0380	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	5,690.000	0.000		
			SF	0.000	0.00	
			10.85000	0.000		0.00
0385	630-00000	Flagging	750.000	0.000		
			HOOR	0.000	0.00	
			27.14000	0.000		0.00

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CAT NO0200 ROADWAY						
0390	630-00007	Traffic Control Inspection	46.000	7.000		
			DAY	5.000	1,077.00	
			215.40000	12.000		2,584.80
0395	630-00012	Traffic Control Management	210.000	19.000		
			DAY	30.000	25,275.30	
			842.51000	49.000		41,282.99
0400	630-00015	Uniformed Traffic Control Coordination	100.000	2.200		
			HOUR	1.000	86.36	
			86.36000	3.200		276.35
0405	630-80001	Flashing Beacon (Portable)	16.000	0.000		
			EACH	0.000	0.00	
			1,655.87000	0.000		0.00
0410	630-80335	Barricade (Type 3 M-A) (Temporary)	6.000	0.500		
			EACH	0.000	0.00	
			197.16000	0.500		98.58
0415	630-80340	Pedestrian Barricade (ADA)	100.000	0.000		
			LF	0.000	0.00	
			28.99000	0.000		0.00
0420	630-80341	Construction Traffic Sign (Panel Size A)	52.000	18.000		
			EACH	4.500	313.16	
			69.59000	22.500		1,565.78
0425	630-80342	Construction Traffic Sign (Panel Size B)	102.000	24.000		
			EACH	3.500	315.60	
			90.17000	27.500		2,479.68
0430	630-80343	Construction Traffic Sign (Panel Size C)	20.000	6.000		
			EACH	1.500	155.27	
			103.51000	7.500		776.33
0435	630-80355	Portable Message Sign Panel	4.000	1.000		
			EACH	0.000	0.00	
			7,654.63000	1.000		7,654.63
0440	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	6.000	1.000		
			EACH	1.000	3,131.44	
			3,131.44000	2.000		6,262.88

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CAT NO0200 ROADWAY						
0445	630-80360	Drum Channelizing Device	400.000	26.500		
			EACH	0.000	0.00	
			57.99000	26.500		1,536.74
0450	630-80380	Traffic Cone	600.000	106.000		
			EACH	16.000	167.04	
			10.44000	122.000		1,273.68
0455	630-85041	Mobile Attenuator	210.000	18.000		
			DAY	30.000	4,885.20	
			162.84000	48.000		7,816.32
0460	632-00000	Night Work Lighting	1.000	0.250		
			L S	0.000	0.00	
			41,454.60000	0.250		10,363.65
0465	700-70010	F/A Minor Contract Revisions	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0470	700-70014	F/A Incentive Schedule incentive	84,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0475	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0480	700-70023	F/A On-The-Job Trainee	12,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0485	700-70025	F/A Quality Incentive Payment	70,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0490	700-70111	Project First Program	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0495	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0520	900-00006	Added Item (Dollar)/ WORK TIME VIOLATION	0.000	0.000		
			DOL	-1,050.000	-1,050.00	
			1.00000	-1,050.000		-1,050.00

			CAT 0200	CURRENT AMT	\$ 5,560,535.91 \$	568,473.88 \$ 994,236.10
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0505	620-00002	Field Office (Class 2)	1.000	0.500		
			EACH	0.000	0.00	
			25,513.26000	0.500		12,756.63
0510	620-00012	Field Laboratory (Class 2)	1.000	0.500		
			EACH	0.000	0.00	
			19,755.00000	0.500		9,877.50
0515	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			2,518.22000	1.000		2,518.22

			CAT 0400	CURRENT AMT	\$ 47,786.48 \$	0.00 \$ 25,152.35

			PROJECT TOTAL	CURRENT AMT	\$ 5,608,322.39 \$	568,473.88 \$ 1,019,388.45