

ESTIMATE SUMMARY

-----  
 CONTID: C23490 ESTIMATE NO: 0010 FINL SPEC YR: 2005  
 PCN: 23490-BID COFRS REPORTING CATEGORY: 5 FACS REF NO:  
 -----

CONTRACT DESCRIPTION: TIME CHARGED: 132.0 DAYS TIME ALLOW: 120 WORK DAYS  
 SH 149 MP 21-42, 70-92 PERCENT TIME: 110.00 ORIG TIME ALLOW: 120 WORK DAYS

PROJECT NO: C149A-028  
 SH 149 MP 21-42, 70-92 RSST

NAME OF ROAD:

PROJECT COUNTIES: MINERAL HINSDALE  
 GUNNISON, REGION 3

CONTRACTOR:

|                                       |                        |            |                   |            |
|---------------------------------------|------------------------|------------|-------------------|------------|
| OLDCASTLE SW GROUP, INC.              | PAY PERIOD ENDING      | 03/31/2023 | DATE TIME STARTED | 02/10/2022 |
| 2273 RIVER ROAD                       | DATE LET               | 10/07/2021 | DATE WORK BEGAN   |            |
|                                       | DATE AWARDED           | 10/20/2021 | DATE TIME STOPPED | 11/14/2022 |
|                                       | DATE CONTRACT EXECUTED | 11/08/2021 | DATE ACCEPTED     | 11/14/2022 |
| GRAND JUNCTION CO 81505 (970)243-4900 | DATE NOTICE TO PROCEED | 02/10/2022 |                   |            |

|   | CURRENT TOTAL         | THIS ESTIMATE  |
|---|-----------------------|----------------|
| CURRENT PROJECT AMT: \$ 20,927,745.08 PARTICIPATING   | \$ 91,600.00          | \$ -128,400.00 |
| AWARD PROJECT AMT: \$ 21,982,066.35 NON-PARTICIPATING | 20,836,145.12         | 103,917.00     |
| PERCENT COMPLETE: 100.00% TOTAL EARNINGS              | 20,927,745.12         | -24,483.00     |
| FUNDS AVAILABLE: \$ -0.04 STOCKPILED MATERIALS        | 0.00                  | 0.00           |
|   | GROSS EARNINGS        | 20,927,745.12  |
| TOTAL CLAIMS: \$ 0.00 RETAINAGE                       | 0.00                  | -24,483.00     |
|   | SECURITIES ENCUMBERED | 0.00           |
|   | NET EARNINGS          | 20,927,745.12  |
|   | LIQUIDATED DAMAGES    | 0.00           |
|   | AUTOPAY ADJUSTMENT    | 0.00           |
|   | AMOUNT DUE            | 20,927,745.12  |
|   | OTHER ADJUSTMENTS     | 0.00           |
|   | PAYMENT DUE           | \$ 305,248.00  |

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C23490  
 PCN: 23490-BID  
 PROJECT: C149A-028

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

Page 2  
 ESTIMATE RUN 03/31/2023  
 07:50:24

| REF NO.                      | ITEM NO.  | ITEM DESCRIPTION                  | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|------------------------------|-----------|-----------------------------------|--|---|--------------------------|----------------------|
| -----                        |           |                                   |  |   |                          |                      |
| CAT NO0200 ROADWAY, REGION 5 |           |                                   |  |   |                          |                      |
| 0005                         | 202-00090 | *Removal of Delineator            | 545.000                                  | 545.000                                     |                          |                      |
|                              |           |                                   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                              |           |                                   | 6.50000                                  | 545.000                                     |                          | 3,542.50             |
| 0010                         | 202-00240 | *Removal of Asphalt Mat (Planing) | 3,545.000                                | 3,545.000                                   |                          |                      |
|                              |           |                                   | SY                                       | 0.000                                       | 0.00                     |                      |
|                              |           |                                   | 8.70000                                  | 3,545.000                                   |                          | 30,841.50            |
| 0015                         | 202-00810 | *Removal of Ground Sign           | 4.000                                    | 4.000                                       |                          |                      |
|                              |           |                                   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                              |           |                                   | 160.00000                                | 4.000                                       |                          | 640.00               |
| 0020                         | 202-00821 | *Removal of Sign Panel            | 93.000                                   | 93.000                                      |                          |                      |
|                              |           |                                   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                              |           |                                   | 32.00000                                 | 93.000                                      |                          | 2,976.00             |
| 0025                         | 202-01130 | *Removal of Guardrail Type 3      | 4,260.000                                | 4,260.000                                   |                          |                      |
|                              |           |                                   | LF                                       | 0.000                                       | 0.00                     |                      |
|                              |           |                                   | 5.00000                                  | 4,260.000                                   |                          | 21,300.00            |
| 0030                         | 202-01300 | *Removal of End Anchorage         | 18.000                                   | 18.000                                      |                          |                      |
|                              |           |                                   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                              |           |                                   | 190.00000                                | 18.000                                      |                          | 3,420.00             |
| 0035                         | 203-00050 | Unsuitable Material               | 0.000                                    | 0.000                                       |                          |                      |
|                              |           |                                   | CY                                       | 0.000                                       | 0.00                     |                      |
|                              |           |                                   | 80.00000                                 | 0.000                                       |                          | 0.00                 |
| 0040                         | 203-01500 | Blading                           | 0.000                                    | 0.000                                       |                          |                      |
|                              |           |                                   | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                              |           |                                   | 125.00000                                | 0.000                                       |                          | 0.00                 |
| 0045                         | 203-01510 | Backhoe                           | 0.000                                    | 0.000                                       |                          |                      |
|                              |           |                                   | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                              |           |                                   | 120.00000                                | 0.000                                       |                          | 0.00                 |
| 0050                         | 203-01582 | Truck (Dump)                      | 0.000                                    | 0.000                                       |                          |                      |
|                              |           |                                   | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                              |           |                                   | 115.00000                                | 0.000                                       |                          | 0.00                 |
| 0055                         | 203-01590 | Front End Loader (Rubber Tire)    | 0.000                                    | 0.000                                       |                          |                      |
|                              |           |                                   | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                              |           |                                   | 130.00000                                | 0.000                                       |                          | 0.00                 |

CONTID: C23490  
 PCN: 23490-BID  
 PROJECT: C149A-028

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

Page 3  
 ESTIMATE RUN 03/31/2023  
 07:50:24

| REF NO.                      | ITEM NO.  | ITEM DESCRIPTION                                    | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|------------------------------|-----------|---|--|---|--------------------------|----------------------|
| -----                        |           |   |  |   |                          |                      |
| CAT NO0200 ROADWAY, REGION 5 |           |   |  |   |                          |                      |
| 0060                         | 203-01597 | *Potholing  | 4.000                                    | 4.000                                       |                          |                      |
|                              |           |   | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                              |           |   | 305.00000                                | 4.000                                       |                          | 1,220.00             |
| 0065                         | 208-00002 | *Erosion Log Type 1 (12 Inch)                       | 0.000                                    | 0.000                                       |                          |                      |
|                              |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                              |           |   | 4.00000                                  | 0.000                                       |                          | 0.00                 |
| 0070                         | 208-00035 | *Aggregate Bag                                      | 0.000                                    | 0.000                                       |                          |                      |
|                              |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                              |           |   | 11.00000                                 | 0.000                                       |                          | 0.00                 |
| 0075                         | 208-00046 | *Pre-fabricated Concrete Washout Structure (Type 1) | 0.000                                    | 0.000                                       |                          |                      |
|                              |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                              |           |   | 1,900.00000                              | 0.000                                       |                          | 0.00                 |
| 0080                         | 208-00070 | Vehicle Tracking Pad                                | 0.000                                    | 0.000                                       |                          |                      |
|                              |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                              |           |   | 1,000.00000                              | 0.000                                       |                          | 0.00                 |
| 0085                         | 208-00103 | Removal and Disposal of Sediment (Labor)            | 0.000                                    | 0.000                                       |                          |                      |
|                              |           |   | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                              |           |   | 47.00000                                 | 0.000                                       |                          | 0.00                 |
| 0090                         | 208-00105 | Removal and Disposal of Sediment (Equipment)        | 0.000                                    | 0.000                                       |                          |                      |
|                              |           |   | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                              |           |   | 120.00000                                | 0.000                                       |                          | 0.00                 |
| 0095                         | 208-00106 | Sweeping (Sediment Removal)                         | 1.000                                    | 1.000                                       |                          |                      |
|                              |           |   | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                              |           |   | 180.00000                                | 1.000                                       |                          | 180.00               |
| 0100                         | 208-00107 | Removal of Trash                                    | 10.000                                   | 10.000                                      |                          |                      |
|                              |           |   | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                              |           |   | 47.00000                                 | 10.000                                      |                          | 470.00               |
| 0105                         | 210-00011 | *Reset Mailbox Structure (Type 1)                   | 6.000                                    | 6.000                                       |                          |                      |
|                              |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                              |           |   | 375.00000                                | 6.000                                       |                          | 2,250.00             |
| 0110                         | 210-00012 | *Reset Mailbox Structure (Type 2)                   | 2.000                                    | 2.000                                       |                          |                      |
|                              |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                              |           |   | 535.00000                                | 2.000                                       |                          | 1,070.00             |

CONTID: C23490  
 PCN: 23490-BID  
 PROJECT: C149A-028

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

Page 4  
 ESTIMATE RUN 03/31/2023  
 07:50:24

| REF NO.                      | ITEM NO.  | ITEM DESCRIPTION  | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|------------------------------|-----------|---|--|---|--------------------------|----------------------|
| -----                        |           |   |  |   |                          |                      |
| CAT NO0200 ROADWAY, REGION 5 |           |   |  |   |                          |                      |
| 0115                         | 210-00810 | *Reset Ground Sign  | 1.000                                    | 1.000                                       |                          |                      |
|                              |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                              |           |   | 485.00000                                | 1.000                                       |                          | 485.00               |
| 0120                         | 212-00700 | *Organic Fertilizer   | 0.000                                    | 0.000                                       |                          |                      |
|                              |           |   | LB                                       | 0.000                                       | 0.00                     |                      |
|                              |           |   | 6.00000                                  | 0.000                                       |                          | 0.00                 |
| 0125                         | 212-00708 | *Seeding (Native) Broadcast                                       | 0.000                                    | 0.000                                       |                          |                      |
|                              |           |   | ACRE                                     | 0.000                                       | 0.00                     |                      |
|                              |           |   | 3,500.00000                              | 0.000                                       |                          | 0.00                 |
| 0130                         | 213-00004 | *Mulching (Weed Free Straw)                                       | 0.000                                    | 0.000                                       |                          |                      |
|                              |           |   | ACRE                                     | 0.000                                       | 0.00                     |                      |
|                              |           |   | 9,000.00000                              | 0.000                                       |                          | 0.00                 |
| 0135                         | 240-00000 | *Wildlife Biologist   | 8.500                                    | 8.500                                       |                          |                      |
|                              |           |   | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                              |           |   | 235.00000                                | 8.500                                       |                          | 1,997.50             |
| 0140                         | 304-07000 | Aggregate Base Course (Class 7)                                   | 7,034.940                                | 7,034.940                                   |                          |                      |
|                              |           |   | TON                                      | 0.000                                       | 0.00                     |                      |
|                              |           |   | 31.00000                                 | 7,034.940                                   |                          | 218,083.14           |
| 0140                         |           | MATERIAL ALLOWANCE Material stored at Whinnery Pit,<br>311 SH 149 |  | 0.000                                       |                          |                      |
|                              |           |   | TON                                      | 0.000                                       | 0.00                     |                      |
|                              |           |   | 6.81000                                  | 0.000                                       |                          | 0.00                 |
| 0140                         |           | MATERIAL ALLOWANCE Material stored at Whinnery Pit,<br>311 SH 149 |  | 0.000                                       |                          |                      |
|                              |           |   | TON                                      | 0.000                                       | 0.00                     |                      |
|                              |           |   | 6.81000                                  | 0.000                                       |                          | 0.00                 |
| 0145                         | 307-00000 | *Hydrated Lime  | 597.640                                  | 597.640                                     |                          |                      |
|                              |           |   | TON                                      | 0.000                                       | 0.00                     |                      |
|                              |           |   | 250.00000                                | 597.640                                     |                          | 149,410.00           |
| 0150                         | 403-00721 | Hot Mix Asphalt (Patching) (Asphalt)                              | 140.000                                  | 140.000                                     |                          |                      |
|                              |           |   | SY                                       | 0.000                                       | 0.00                     |                      |
|                              |           |   | 155.00000                                | 140.000                                     |                          | 21,700.00            |
| 0155                         | 403-34731 | *Hot Mix Asphalt (Grading SX) (75) (PG 58-34)                     | 29,188.850                               | 29,188.850                                  |                          |                      |
|                              |           |   | TON                                      | 0.000                                       | 0.00                     |                      |
|                              |           |   | 125.00000                                | 29,188.850                                  |                          | 3,648,606.25         |

CONTID: C23490  
 PCN: 23490-BID  
 PROJECT: C149A-028

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN

ESTIMATE NO: 0010

| REF NO.                      | ITEM NO.  | ITEM DESCRIPTION                               | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|------------------------------|-----------|--|--|---|--------------------------|----------------------|
| -----                        |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY, REGION 5 |           |  |  |   |                          |                      |
| 0155                         |           | MATERIAL ALLOWANCE Aggregates required for HMA |  | 0.000                                       |                          |                      |
|                              |           |  | TON                                      | 0.000                                       | 0.00                     |                      |
|                              |           |  | 34.50000                                 | 0.000                                       |                          | 0.00                 |
| 0160                         | 403-36721 | *Hot Mix Asphalt (Grading ST)(75)(PG 58-28)    | 18,319.860                               | 18,319.860                                  |                          |                      |
|                              |           |  | TON                                      | 0.000                                       | 0.00                     |                      |
|                              |           |  | 128.00000                                | 18,319.860                                  |                          | 2,344,942.08         |
| 0165                         | 406-09500 | *Cold Bituminous Pavement (Recycle)            | 270,604.000                              | 270,604.000                                 |                          |                      |
|                              |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                              |           |  | 4.80000                                  | 270,604.000                                 |                          | 1,298,899.20         |
| 0170                         | 411-10255 | Emulsified Asphalt (Slow-Setting)              | 16,555.000                               | 16,555.000                                  |                          |                      |
|                              |           |  | GAL                                      | 0.000                                       | 0.00                     |                      |
|                              |           |  | 2.50000                                  | 16,555.000                                  |                          | 41,387.50            |
| 0175                         | 411-90040 | *Recycling Agent                               | 309,377.000                              | 309,377.000                                 |                          |                      |
|                              |           |  | GAL                                      | 0.000                                       | 0.00                     |                      |
|                              |           |  | 2.25000                                  | 309,377.000                                 |                          | 696,098.25           |
| 0180                         | 606-00301 | *Guardrail Type 3 (6-3 Post Spacing) 7ft post  | 4,162.000                                | 4,162.000                                   |                          |                      |
|                              |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                              |           |  | 43.50000                                 | 4,162.000                                   |                          | 181,047.00           |
| 0185                         | 606-01370 | *Transition Type 3G                            | 12.000                                   | 12.000                                      |                          |                      |
|                              |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                              |           |  | 3,800.00000                              | 12.000                                      |                          | 45,600.00            |
| 0190                         | 606-02003 | *End Anchorage (Nonflared)                     | 5.000                                    | 5.000                                       |                          |                      |
|                              |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                              |           |  | 3,300.00000                              | 5.000                                       |                          | 16,500.00            |
| 0195                         | 606-02005 | *End Anchorage (Flared)                        | 13.000                                   | 13.000                                      |                          |                      |
|                              |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                              |           |  | 3,400.00000                              | 13.000                                      |                          | 44,200.00            |
| 0200                         | 612-00001 | *Delineator (Type I)                           | 366.000                                  | 366.000                                     |                          |                      |
|                              |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                              |           |  | 30.00000                                 | 366.000                                     |                          | 10,980.00            |
| 0205                         | 612-00002 | *Delineator (Type II)                          | 8.000                                    | 8.000                                       |                          |                      |
|                              |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                              |           |  | 32.00000                                 | 8.000                                       |                          | 256.00               |

CONTID: C23490  
 PCN: 23490-BID  
 PROJECT: C149A-028

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

Page 6  
 ESTIMATE RUN 03/31/2023  
 07:50:24

| REF NO.                      | ITEM NO.  | ITEM DESCRIPTION   | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|------------------------------|-----------|--|--|---|--------------------------|----------------------|
| -----                        |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY, REGION 5 |           |  |  |   |                          |                      |
| 0210                         | 612-00003 | *Delineator (Type III)                                     | 171.000                                  | 171.000                                     |                          |                      |
|                              |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                              |           |  | 34.00000                                 | 171.000                                     |                          | 5,814.00             |
| 0215                         | 614-00011 | *Sign Panel (Class I)                                      | 302.000                                  | 302.000                                     |                          |                      |
|                              |           |  | SF                                       | 0.000                                       | 0.00                     |                      |
|                              |           |  | 21.50000                                 | 302.000                                     |                          | 6,493.00             |
| 0220                         | 614-00012 | *Sign Panel (Class II)                                     | 481.000                                  | 481.000                                     |                          |                      |
|                              |           |  | SF                                       | 0.000                                       | 0.00                     |                      |
|                              |           |  | 25.75000                                 | 481.000                                     |                          | 12,385.75            |
| 0225                         | 614-01512 | *Steel Sign Support (2-Inch Round)(Post)                   | 25.000                                   | 25.000                                      |                          |                      |
|                              |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                              |           |  | 19.25000                                 | 25.000                                      |                          | 481.25               |
| 0230                         | 614-01522 | *Steel Sign Support (2-Inch Round)(Socket)                 | 3.000                                    | 3.000                                       |                          |                      |
|                              |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                              |           |  | 195.00000                                | 3.000                                       |                          | 585.00               |
| 0232                         | 620-00045 | Liquidated Damages (Per 108.09)                            | 0.000                                    | -6.000                                      |                          |                      |
|                              |           |  | DAY                                      | 6.000                                       | 58,800.00                |                      |
|                              |           |  | 9,800.00000                              | 0.000                                       |                          | 0.00                 |
| 0235                         | 625-00000 | *Construction Surveying                                    | 1.000                                    | 1.000                                       |                          |                      |
|                              |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                              |           |  | 20,000.00000                             | 1.000                                       |                          | 20,000.00            |
| 0240                         | 626-00000 | *Mobilization  | 0.569                                    | 0.569                                       |                          |                      |
|                              |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                              |           |  | 1,800,000.00000                          | 0.569                                       |                          | 1,024,200.00         |
| 0245                         | 626-01113 | *Public Information Management (Tier III)                  | 147.000                                  | 147.000                                     |                          |                      |
|                              |           |  | DAY                                      | 0.000                                       | 0.00                     |                      |
|                              |           |  | 40.00000                                 | 147.000                                     |                          | 5,880.00             |
| 0250                         | 627-00013 | *Pavement Marking Paint (High Build)                       | 6,203.000                                | 6,431.000                                   |                          |                      |
|                              |           |  | GAL                                      | -228.000                                    | -12,654.00               |                      |
|                              |           |  | 55.50000                                 | 6,203.000                                   |                          | 344,266.50           |
| 0255                         | 627-30405 | *Preformed Thermoplastic Pavement Marking<br>(Word-Symbol) | 219.000                                  | 219.000                                     |                          |                      |
|                              |           |  | SF                                       | 0.000                                       | 0.00                     |                      |
|                              |           |  | 27.50000                                 | 219.000                                     |                          | 6,022.50             |

CONTID: C23490  
 PCN: 23490-BID  
 PROJECT: C149A-028

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

Page 7  
 ESTIMATE RUN 03/31/2023  
 07:50:24

| REF NO.                      | ITEM NO.  | ITEM DESCRIPTION   | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|------------------------------|-----------|--|--|---|--------------------------|----------------------|
| -----                        |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY, REGION 5 |           |  |  |   |                          |                      |
| 0260                         | 630-00000 | *Flagging  | 5,469.000                                | 5,469.000                                   |                          |                      |
|                              |           |  | HOOR                                     | 0.000                                       | 0.00                     |                      |
|                              |           |  | 27.50000                                 | 5,469.000                                   |                          | 150,397.50           |
| 0265                         | 630-00001 | *Pilot Car Operation   | 711.000                                  | 711.000                                     |                          |                      |
|                              |           |  | HOOR                                     | 0.000                                       | 0.00                     |                      |
|                              |           |  | 51.00000                                 | 711.000                                     |                          | 36,261.00            |
| 0270                         | 630-00007 | *Traffic Control Inspection                                  | 59.000                                   | 59.000                                      |                          |                      |
|                              |           |  | DAY                                      | 0.000                                       | 0.00                     |                      |
|                              |           |  | 400.00000                                | 59.000                                      |                          | 23,600.00            |
| 0275                         | 630-00012 | *Traffic Control Management                                  | 84.000                                   | 83.000                                      |                          |                      |
|                              |           |  | DAY                                      | 1.000                                       | 915.00                   |                      |
|                              |           |  | 915.00000                                | 84.000                                      |                          | 76,860.00            |
| 0280                         | 630-80340 | *Pedestrian Barricade (ADA)                                  | 0.000                                    | 0.000                                       |                          |                      |
|                              |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                              |           |  | 165.00000                                | 0.000                                       |                          | 0.00                 |
| 0285                         | 630-80341 | *Construction Traffic Sign (Panel Size A)                    | 26.000                                   | 26.000                                      |                          |                      |
|                              |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                              |           |  | 21.50000                                 | 26.000                                      |                          | 559.00               |
| 0290                         | 630-80342 | *Construction Traffic Sign (Panel Size B)                    | 90.000                                   | 90.000                                      |                          |                      |
|                              |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                              |           |  | 21.50000                                 | 90.000                                      |                          | 1,935.00             |
| 0295                         | 630-80344 | *Construction Traffic Sign (Special)                         | 78.000                                   | 78.000                                      |                          |                      |
|                              |           |  | SF                                       | 0.000                                       | 0.00                     |                      |
|                              |           |  | 21.50000                                 | 78.000                                      |                          | 1,677.00             |
| 0300                         | 630-80357 | *Advance Warning Flashing or Sequencing Arrow Panel (B Type) | 0.000                                    | 0.000                                       |                          |                      |
|                              |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                              |           |  | 3,750.00000                              | 0.000                                       |                          | 0.00                 |
| 0305                         | 630-80359 | *Portable Message Sign Panel                                 | 262.000                                  | 262.000                                     |                          |                      |
|                              |           |  | DAY                                      | 0.000                                       | 0.00                     |                      |
|                              |           |  | 51.00000                                 | 262.000                                     |                          | 13,362.00            |
| 0310                         | 630-80360 | *Drum Channelizing Device                                    | 30.000                                   | 30.000                                      |                          |                      |
|                              |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                              |           |  | 20.00000                                 | 30.000                                      |                          | 600.00               |

CONTID: C23490  
 PCN: 23490-BID  
 PROJECT: C149A-028

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

Page 8  
 ESTIMATE RUN 03/31/2023  
 07:50:24

| REF NO.                      | ITEM NO.  | ITEM DESCRIPTION                                     | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|------------------------------|-----------|--|--|---|--------------------------|----------------------|
| -----                        |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY, REGION 5 |           |  |  |   |                          |                      |
| 0315                         | 630-80363 | *Drum Channelizing Device (With Light) (Flashing)    | 14.000                                   | 14.000                                      |                          |                      |
|                              |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                              |           |  | 51.00000                                 | 14.000                                      |                          | 714.00               |
| 0320                         | 630-80364 | *Drum Channelizing Device (With Light) (Steady Burn) | 34.000                                   | 34.000                                      |                          |                      |
|                              |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                              |           |  | 51.00000                                 | 34.000                                      |                          | 1,734.00             |
| 0325                         | 630-80380 | *Traffic Cone  | 256.000                                  | 256.000                                     |                          |                      |
|                              |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                              |           |  | 1.00000                                  | 256.000                                     |                          | 256.00               |
| 0330                         | 630-80440 | *Portable Rumble Strips (Temporary)                  | 0.000                                    | 0.000                                       |                          |                      |
|                              |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                              |           |  | 1,285.00000                              | 0.000                                       |                          | 0.00                 |
| 0335                         | 630-80511 | *Mobile Pavement Marking Zone                        | 0.569                                    | 0.569                                       |                          |                      |
|                              |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                              |           |  | 3,750.00000                              | 0.569                                       |                          | 2,133.75             |
| 0340                         | 700-70010 | F/A Minor Contract Revisions Region 5                | 0.000                                    | 0.000                                       |                          |                      |
|                              |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                              |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0345                         | 700-70016 | F/A Fuel Cost Adjustment Region 5                    | 153,853.450                              | 153,853.450                                 |                          |                      |
|                              |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                              |           |  | 1.00000                                  | 153,853.450                                 |                          | 153,853.45           |
| 0350                         | 700-70018 | F/A Roadway Smoothness Incentive Region 5            | 299,873.040                              | 299,873.040                                 |                          |                      |
|                              |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                              |           |  | 1.00000                                  | 299,873.040                                 |                          | 299,873.04           |
| 0355                         | 700-70019 | F/A Asphalt Cement Cost Adjustment Region 5          | 0.010                                    | 0.000                                       |                          |                      |
|                              |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                              |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0360                         | 700-70025 | F/A Quality Incentive Payment , Asphalt/Region 5     | 151,073.690                              | 151,073.690                                 |                          |                      |
|                              |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                              |           |  | 1.00000                                  | 151,073.690                                 |                          | 151,073.69           |
| 0365                         | 700-70060 | F/A Adjust Utilities/Region 5                        | 0.000                                    | 0.000                                       |                          |                      |
|                              |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                              |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |



CONTID: C23490  
 PCN: 23490-BID  
 PROJECT: C149A-028

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 03/31/2023

ESTIMATE NO: 0010

07:50:24

| REF NO.                      | ITEM NO.  | ITEM DESCRIPTION                  | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT      |
|------------------------------|-----------|-----------------------------------|--|---|--------------------------|---------------------------|
| -----                        |           |                                   |  |   |                          |                           |
| CAT NO0200 ROADWAY, REGION 5 |           |                                   |  |   |                          |                           |
| 0370                         | 700-70111 | *Project First Program Region 5   | 1,000.000                                | 1,000.000                                   |                          |                           |
|                              |           |                                   | F A                                      | 0.000                                       | 0.00                     |                           |
|                              |           |                                   | 1.00000                                  | 1,000.000                                   |                          | 1,000.00                  |
| 0375                         | 700-70380 | F/A Erosion Control Region 5      | 0.000                                    | 0.000                                       |                          |                           |
|                              |           |                                   | F A                                      | 0.000                                       | 0.00                     |                           |
|                              |           |                                   | 1.00000                                  | 0.000                                       |                          | 0.00                      |
| -----                        |           |                                   |  |   |                          |                           |
|                              |           |                                   | CAT 0200                                 | CURRENT AMT                                 | \$11,130,119.36 \$       | 47,061.00 \$11,130,119.35 |
| CAT NO0201 ROADWAY, REGION 3 |           |                                   |  |   |                          |                           |
| 0380                         | 202-00008 | Tree Trimming                     | 0.000                                    | 0.000                                       |                          |                           |
|                              |           |                                   | HOOR                                     | 0.000                                       | 0.00                     |                           |
|                              |           |                                   | 340.00000                                | 0.000                                       |                          | 0.00                      |
| 0385                         | 202-00090 | *Removal of Delineator            | 869.000                                  | 869.000                                     |                          |                           |
|                              |           |                                   | EACH                                     | 0.000                                       | 0.00                     |                           |
|                              |           |                                   | 6.50000                                  | 869.000                                     |                          | 5,648.50                  |
| 0390                         | 202-00240 | *Removal of Asphalt Mat (Planing) | 3,015.000                                | 3,015.000                                   |                          |                           |
|                              |           |                                   | SY                                       | 0.000                                       | 0.00                     |                           |
|                              |           |                                   | 8.70000                                  | 3,015.000                                   |                          | 26,230.50                 |
| 0395                         | 202-01130 | *Removal of Guardrail Type 3      | 8,322.000                                | 8,322.000                                   |                          |                           |
|                              |           |                                   | LF                                       | 0.000                                       | 0.00                     |                           |
|                              |           |                                   | 5.00000                                  | 8,322.000                                   |                          | 41,610.00                 |
| 0400                         | 202-01300 | *Removal of End Anchorage         | 42.000                                   | 42.000                                      |                          |                           |
|                              |           |                                   | EACH                                     | 0.000                                       | 0.00                     |                           |
|                              |           |                                   | 190.00000                                | 42.000                                      |                          | 7,980.00                  |
| 0405                         | 203-01500 | Blading                           | 0.000                                    | 0.000                                       |                          |                           |
|                              |           |                                   | HOOR                                     | 0.000                                       | 0.00                     |                           |
|                              |           |                                   | 125.00000                                | 0.000                                       |                          | 0.00                      |
| 0410                         | 203-01510 | Backhoe                           | 0.000                                    | 0.000                                       |                          |                           |
|                              |           |                                   | HOOR                                     | 0.000                                       | 0.00                     |                           |
|                              |           |                                   | 120.00000                                | 0.000                                       |                          | 0.00                      |
| 0415                         | 203-01582 | Truck (Dump)                      | 0.000                                    | 0.000                                       |                          |                           |
|                              |           |                                   | HOOR                                     | 0.000                                       | 0.00                     |                           |
|                              |           |                                   | 115.00000                                | 0.000                                       |                          | 0.00                      |

CONTID: C23490  
 PCN: 23490-BID  
 PROJECT: C149A-028

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

Page 10  
 ESTIMATE RUN 03/31/2023  
 07:50:24

| REF NO.                      | ITEM NO.  | ITEM DESCRIPTION                              | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|------------------------------|-----------|---|--|---|--------------------------|----------------------|
| -----                        |           |   |  |   |                          |                      |
| CAT NO0201 ROADWAY, REGION 3 |           |   |  |   |                          |                      |
| 0420                         | 203-01590 | Front End Loader (Rubber Tire)                | 0.000                                    | 0.000                                       |                          |                      |
|                              |           |   | HOOR                                     | 0.000                                       | 0.00                     |                      |
|                              |           |   | 130.00000                                | 0.000                                       |                          | 0.00                 |
| 0425                         | 203-01597 | *Potholing                                    | 40.000                                   | 40.000                                      |                          |                      |
|                              |           |   | HOOR                                     | 0.000                                       | 0.00                     |                      |
|                              |           |   | 305.00000                                | 40.000                                      |                          | 12,200.00            |
| 0430                         | 208-00002 | *Erosion Log Type 1 (12 Inch)                 | 0.000                                    | 0.000                                       |                          |                      |
|                              |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                              |           |   | 4.00000                                  | 0.000                                       |                          | 0.00                 |
| 0435                         | 208-00107 | Removal of Trash                              | 0.000                                    | 0.000                                       |                          |                      |
|                              |           |   | HOOR                                     | 0.000                                       | 0.00                     |                      |
|                              |           |   | 47.00000                                 | 0.000                                       |                          | 0.00                 |
| 0440                         | 210-04010 | *Adjust Manhole                               | 0.000                                    | 0.000                                       |                          |                      |
|                              |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                              |           |   | 1,250.00000                              | 0.000                                       |                          | 0.00                 |
| 0445                         | 210-04050 | *Adjust Valve Box                             | 10.000                                   | 10.000                                      |                          |                      |
|                              |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                              |           |   | 500.00000                                | 10.000                                      |                          | 5,000.00             |
| 0450                         | 304-07000 | Aggregate Base Course (Class 7)               | 4,864.870                                | 4,864.870                                   |                          |                      |
|                              |           |   | TON                                      | 0.000                                       | 0.00                     |                      |
|                              |           |   | 31.00000                                 | 4,864.870                                   |                          | 150,810.97           |
| 0455                         | 307-00000 | *Hydrated Lime                                | 1,053.480                                | 1,053.480                                   |                          |                      |
|                              |           |   | TON                                      | 0.000                                       | 0.00                     |                      |
|                              |           |   | 250.00000                                | 1,053.480                                   |                          | 263,370.00           |
| 0460                         | 403-34731 | *Hot Mix Asphalt (Grading SX) (75) (PG 58-34) | 31,473.580                               | 31,473.580                                  |                          |                      |
|                              |           |   | TON                                      | 0.000                                       | 0.00                     |                      |
|                              |           |   | 125.00000                                | 31,473.580                                  |                          | 3,934,197.50         |
| 0465                         | 406-09500 | *Cold Bituminous Pavement (Recycle)           | 308,352.000                              | 308,352.000                                 |                          |                      |
|                              |           |   | SY                                       | 0.000                                       | 0.00                     |                      |
|                              |           |   | 4.80000                                  | 308,352.000                                 |                          | 1,480,089.60         |
| 0470                         | 411-10255 | Emulsified Asphalt (Slow-Setting)             | 11,500.000                               | 11,500.000                                  |                          |                      |
|                              |           |   | GAL                                      | 0.000                                       | 0.00                     |                      |
|                              |           |   | 2.50000                                  | 11,500.000                                  |                          | 28,750.00            |

CONTID: C23490  
 PCN: 23490-BID  
 PROJECT: C149A-028

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

Page 11  
 ESTIMATE RUN 03/31/2023  
 07:50:24

| REF NO.                      | ITEM NO.  | ITEM DESCRIPTION                              | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|------------------------------|-----------|---|--|---|--------------------------|----------------------|
| -----                        |           |   |  |   |                          |                      |
| CAT NO0201 ROADWAY, REGION 3 |           |   |  |   |                          |                      |
| 0475                         | 411-90040 | *Recycling Agent                              | 431,597.000                              | 431,597.000                                 |                          |                      |
|                              |           |   | GAL                                      | 0.000                                       | 0.00                     |                      |
|                              |           |   | 2.25000                                  | 431,597.000                                 |                          | 971,093.25           |
| 0480                         | 606-00301 | *Guardrail Type 3 (6-3 Post Spacing) 7ft post | 8,644.000                                | 8,644.000                                   |                          |                      |
|                              |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                              |           |   | 43.50000                                 | 8,644.000                                   |                          | 376,014.00           |
| 0485                         | 606-01370 | *Transition Type 3G                           | 4.000                                    | 4.000                                       |                          |                      |
|                              |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                              |           |   | 3,800.00000                              | 4.000                                       |                          | 15,200.00            |
| 0490                         | 606-02003 | *End Anchorage (Nonflared)                    | 4.000                                    | 4.000                                       |                          |                      |
|                              |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                              |           |   | 3,300.00000                              | 4.000                                       |                          | 13,200.00            |
| 0495                         | 606-02005 | *End Anchorage (Flared)                       | 38.000                                   | 38.000                                      |                          |                      |
|                              |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                              |           |   | 3,400.00000                              | 38.000                                      |                          | 129,200.00           |
| 0500                         | 612-00001 | *Delineator (Type I)                          | 656.000                                  | 656.000                                     |                          |                      |
|                              |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                              |           |   | 30.00000                                 | 656.000                                     |                          | 19,680.00            |
| 0505                         | 612-00003 | *Delineator (Type III)                        | 213.000                                  | 213.000                                     |                          |                      |
|                              |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                              |           |   | 34.00000                                 | 213.000                                     |                          | 7,242.00             |
| 0507                         | 620-00045 | Liquidated Damages (Per 108.09)               | 0.000                                    | -6.000                                      |                          |                      |
|                              |           |   | DAY                                      | 6.000                                       | 58,800.00                |                      |
|                              |           |   | 9,800.00000                              | 0.000                                       |                          | 0.00                 |
| 0510                         | 626-00000 | *Mobilization                                 | 0.431                                    | 0.431                                       |                          |                      |
|                              |           |   | L S                                      | 0.000                                       | 0.00                     |                      |
|                              |           |   | 1,800,000.00000                          | 0.431                                       |                          | 775,800.00           |
| 0515                         | 626-01113 | *Public Information Management (Tier III)     | 86.000                                   | 86.000                                      |                          |                      |
|                              |           |   | DAY                                      | 0.000                                       | 0.00                     |                      |
|                              |           |   | 40.00000                                 | 86.000                                      |                          | 3,440.00             |
| 0520                         | 627-00013 | *Pavement Marking Paint (High Build)          | 7,127.000                                | 7,195.000                                   |                          |                      |
|                              |           |   | GAL                                      | -68.000                                     | -3,774.00                |                      |
|                              |           |   | 55.50000                                 | 7,127.000                                   |                          | 395,548.50           |

CONTID: C23490  
 PCN: 23490-BID  
 PROJECT: C149A-028

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

Page 12  
 ESTIMATE RUN 03/31/2023  
 07:50:24

| REF NO.                      | ITEM NO.  | ITEM DESCRIPTION   | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|------------------------------|-----------|--|--|---|--------------------------|----------------------|
| -----                        |           |  |  |   |                          |                      |
| CAT NO0201 ROADWAY, REGION 3 |           |  |  |   |                          |                      |
| 0525                         | 627-30323 | *Preformed Plastic Pavement Marking (Word-Symbol)(Type I)(In | 66.000                                   | 66.000                                      |                          |                      |
|                              |           | SF   |  | 0.000                                       | 0.00                     |                      |
|                              |           |  | 23.00000                                 | 66.000                                      |                          | 1,518.00             |
| 0530                         | 627-30328 | *Preformed Plastic Pavement Marking (XWalk-Stop Line)(Type I | 360.000                                  | 360.000                                     |                          |                      |
|                              |           | SF   |  | 0.000                                       | 0.00                     |                      |
|                              |           |  | 27.50000                                 | 360.000                                     |                          | 9,900.00             |
| 0535                         | 630-00000 | *Flagging  | 6,311.000                                | 6,311.000                                   |                          |                      |
|                              |           | HOURL  |  | 0.000                                       | 0.00                     |                      |
|                              |           |  | 27.50000                                 | 6,311.000                                   |                          | 173,552.50           |
| 0540                         | 630-00001 | *Pilot Car Operation   | 670.000                                  | 670.000                                     |                          |                      |
|                              |           | HOURL  |  | 0.000                                       | 0.00                     |                      |
|                              |           |  | 51.00000                                 | 670.000                                     |                          | 34,170.00            |
| 0545                         | 630-00007 | *Traffic Control Inspection                                  | 77.000                                   | 77.000                                      |                          |                      |
|                              |           | DAY  |  | 0.000                                       | 0.00                     |                      |
|                              |           |  | 400.00000                                | 77.000                                      |                          | 30,800.00            |
| 0550                         | 630-00012 | *Traffic Control Management                                  | 99.000                                   | 97.000                                      |                          |                      |
|                              |           | DAY  |  | 2.000                                       | 1,830.00                 |                      |
|                              |           |  | 915.00000                                | 99.000                                      |                          | 90,585.00            |
| 0555                         | 630-80341 | *Construction Traffic Sign (Panel Size A)                    | 26.000                                   | 26.000                                      |                          |                      |
|                              |           | EACH   |  | 0.000                                       | 0.00                     |                      |
|                              |           |  | 21.50000                                 | 26.000                                      |                          | 559.00               |
| 0560                         | 630-80342 | *Construction Traffic Sign (Panel Size B)                    | 78.000                                   | 78.000                                      |                          |                      |
|                              |           | EACH   |  | 0.000                                       | 0.00                     |                      |
|                              |           |  | 21.50000                                 | 78.000                                      |                          | 1,677.00             |
| 0565                         | 630-80344 | *Construction Traffic Sign (Special)                         | 66.000                                   | 66.000                                      |                          |                      |
|                              |           | SF   |  | 0.000                                       | 0.00                     |                      |
|                              |           |  | 21.50000                                 | 66.000                                      |                          | 1,419.00             |
| 0570                         | 630-80357 | *Advance Warning Flashing or Sequencing Arrow Panel (B Type) | 0.000                                    | 0.000                                       |                          |                      |
|                              |           | EACH   |  | 0.000                                       | 0.00                     |                      |
|                              |           |  | 3,750.00000                              | 0.000                                       |                          | 0.00                 |
| 0575                         | 630-80359 | *Portable Message Sign Panel                                 | 204.000                                  | 204.000                                     |                          |                      |
|                              |           | DAY  |  | 0.000                                       | 0.00                     |                      |
|                              |           |  | 51.00000                                 | 204.000                                     |                          | 10,404.00            |

CONTID: C23490  
 PCN: 23490-BID  
 PROJECT: C149A-028

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

Page 13  
 ESTIMATE RUN 03/31/2023  
 07:50:24

| REF NO.                      | ITEM NO.  | ITEM DESCRIPTION                                 | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|------------------------------|-----------|--|--|---|--------------------------|----------------------|
| -----                        |           |  |  |   |                          |                      |
| CAT NO0201 ROADWAY, REGION 3 |           |  |  |   |                          |                      |
| 0580                         | 630-80360 | *Drum Channelizing Device                        | 50.000                                   | 50.000                                      |                          |                      |
|                              |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                              |           |  | 20.00000                                 | 50.000                                      |                          | 1,000.00             |
| 0585                         | 630-80380 | *Traffic Cone                                    | 344.000                                  | 344.000                                     |                          |                      |
|                              |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                              |           |  | 1.00000                                  | 344.000                                     |                          | 344.00               |
| 0590                         | 630-80440 | *Portable Rumble Strips (Temporary)              | 12.000                                   | 12.000                                      |                          |                      |
|                              |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                              |           |  | 1,285.00000                              | 12.000                                      |                          | 15,420.00            |
| 0595                         | 630-80511 | *Mobile Pavement Marking Zone                    | 0.431                                    | 0.431                                       |                          |                      |
|                              |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                              |           |  | 3,750.00000                              | 0.431                                       |                          | 1,616.25             |
| 0600                         | 700-70010 | F/A Minor Contract Revisions Region 3            | 0.000                                    | 0.000                                       |                          |                      |
|                              |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                              |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0605                         | 700-70016 | F/A Fuel Cost Adjustment Region 3                | 8,391.260                                | 8,391.260                                   |                          |                      |
|                              |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                              |           |  | 1.00000                                  | 8,391.260                                   |                          | 8,391.26             |
| 0610                         | 700-70018 | F/A Roadway Smoothness Incentive Region 3        | 161,408.620                              | 161,408.620                                 |                          |                      |
|                              |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                              |           |  | 1.00000                                  | 161,408.620                                 |                          | 161,408.62           |
| 0615                         | 700-70019 | F/A Asphalt Cement Cost Adjustment Region 3      | 0.000                                    | 0.000                                       |                          |                      |
|                              |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                              |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0620                         | 700-70025 | F/A Quality Incentive Payment , Asphalt/Region 3 | 175,517.320                              | 175,517.320                                 |                          |                      |
|                              |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                              |           |  | 1.00000                                  | 175,517.320                                 |                          | 175,517.32           |
| 0625                         | 700-70111 | *Project First Program Region 3                  | 1,000.000                                | 1,000.000                                   |                          |                      |
|                              |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                              |           |  | 1.00000                                  | 1,000.000                                   |                          | 1,000.00             |

CONTID: C23490  
 PCN: 23490-BID  
 PROJECT: C149A-028

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 03/31/2023

ESTIMATE NO: 0010

07:50:24

| REF NO.                        | ITEM NO.  | ITEM DESCRIPTION                            | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT      |
|--------------------------------|-----------|---|--|---|--------------------------|---------------------------|
| -----                          |           |   |  |   |                          |                           |
| CAT NO0201 ROADWAY, REGION 3   |           |   |  |   |                          |                           |
| 0630                           | 700-70380 | F/A Erosion Control Region 3                | 0.000                                    | 0.000                                       |                          |                           |
|                                |           | F A   |  | 0.000                                       | 0.00                     |                           |
|                                |           |   | 1.00000                                  | 0.000                                       |                          | 0.00                      |
| -----                          |           |   |  |   |                          |                           |
|                                |           |   | CAT 0201                                 | CURRENT AMT \$                              | 9,381,586.77 \$          | 56,856.00 \$ 9,381,586.77 |
| CAT NO0202 ADA RAMPS, REGION 5 |           |   |  |   |                          |                           |
| 0635                           | 202-00200 | *Removal of Sidewalk                        | 22.000                                   | 22.000                                      |                          |                           |
|                                |           | SY  |  | 0.000                                       | 0.00                     |                           |
|                                |           |   | 160.00000                                | 22.000                                      |                          | 3,520.00                  |
| 0640                           | 202-00203 | *Removal of Curb and Gutter                 | 37.000                                   | 37.000                                      |                          |                           |
|                                |           | LF  |  | 0.000                                       | 0.00                     |                           |
|                                |           |   | 25.00000                                 | 37.000                                      |                          | 925.00                    |
| 0645                           | 202-00220 | *Removal of Asphalt Mat                     | 1.000                                    | 1.000                                       |                          |                           |
|                                |           | SY  |  | 0.000                                       | 0.00                     |                           |
|                                |           |   | 120.00000                                | 1.000                                       |                          | 120.00                    |
| 0650                           | 403-00721 | Hot Mix Asphalt (Patching) (Asphalt)        | 0.000                                    | 0.000                                       |                          |                           |
|                                |           | SY  |  | 0.000                                       | 0.00                     |                           |
|                                |           |   | 155.00000                                | 0.000                                       |                          | 0.00                      |
| 0655                           | 608-00000 | *Concrete Sidewalk                          | 9.000                                    | 9.000                                       |                          |                           |
|                                |           | SY  |  | 0.000                                       | 0.00                     |                           |
|                                |           |   | 70.00000                                 | 9.000                                       |                          | 630.00                    |
| 0660                           | 608-00010 | *Concrete Curb Ramp                         | 19.000                                   | 19.000                                      |                          |                           |
|                                |           | SY  |  | 0.000                                       | 0.00                     |                           |
|                                |           |   | 900.00000                                | 19.000                                      |                          | 17,100.00                 |
| 0665                           | 609-21010 | *Curb and Gutter Type 2 (Section I-B)       | 19.000                                   | 19.000                                      |                          |                           |
|                                |           | LF  |  | 0.000                                       | 0.00                     |                           |
|                                |           |   | 75.00000                                 | 19.000                                      |                          | 1,425.00                  |
| 0670                           | 630-00000 | *Flagging                                   | 0.000                                    | 0.000                                       |                          |                           |
|                                |           | HOOR  |  | 0.000                                       | 0.00                     |                           |
|                                |           |   | 27.50000                                 | 0.000                                       |                          | 0.00                      |
| -----                          |           |   |  |   |                          |                           |
|                                |           |   | CAT 0202                                 | CURRENT AMT \$                              | 23,720.00 \$             | 0.00 \$ 23,720.00         |
| CAT NO0300 L-07-A, (R 3)       |           |   |  |   |                          |                           |
| 0675                           | 202-00246 | *Removal of Asphalt Mat (Planing) (Special) | 332.000                                  | 332.000                                     |                          |                           |
|                                |           | SY  |  | 0.000                                       | 0.00                     |                           |
|                                |           |   | 17.00000                                 | 332.000                                     |                          | 5,644.00                  |

CONTID: C23490  
 PCN: 23490-BID  
 PROJECT: C149A-028

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

Page 15  
 ESTIMATE RUN 03/31/2023  
 07:50:24

| REF NO.                  | ITEM NO.  | ITEM DESCRIPTION                             | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------------|-----------|--|--|---|--------------------------|----------------------|
| -----                    |           |  |  |   |                          |                      |
| CAT NO0300 L-07-A, (R 3) |           |  |  |   |                          |                      |
| 0680                     | 202-00425 | *Removal of Bridge Railing                   | 249.000                                  | 249.000                                     |                          |                      |
|                          |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                          |           |  | 14.75000                                 | 249.000                                     |                          | 3,672.75             |
| 0685                     | 403-34731 | Hot Mix Asphalt (Grading SX) (75) (PG 58-34) | 57.670                                   | 57.670                                      |                          |                      |
|                          |           |  | TON                                      | 0.000                                       | 0.00                     |                      |
|                          |           |  | 125.00000                                | 57.670                                      |                          | 7,208.75             |
| 0690                     | 420-00510 | Geotextile (Crack Reduction) (High Density)  | 107.000                                  | 107.000                                     |                          |                      |
|                          |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                          |           |  | 37.00000                                 | 107.000                                     |                          | 3,959.00             |
| 0695                     | 515-00120 | *Waterproofing (Membrane)                    | 332.000                                  | 332.000                                     |                          |                      |
|                          |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                          |           |  | 26.25000                                 | 332.000                                     |                          | 8,715.00             |
| 0700                     | 515-00400 | *Concrete Sealer                             | 97.000                                   | 97.000                                      |                          |                      |
|                          |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                          |           |  | 39.00000                                 | 97.000                                      |                          | 3,783.00             |
| 0705                     | 518-03000 | *Sawing and Sealing Bridge Joint             | 112.000                                  | 112.000                                     |                          |                      |
|                          |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                          |           |  | 71.50000                                 | 112.000                                     |                          | 8,008.00             |
| 0710                     | 606-01400 | *Transition Type BR10M-GR3                   | 4.000                                    | 4.000                                       |                          |                      |
|                          |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                          |           |  | 4,100.00000                              | 4.000                                       |                          | 16,400.00            |
| 0715                     | 606-11037 | *Bridge Rail Type 10R MASH                   | 229.000                                  | 229.000                                     |                          |                      |
|                          |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                          |           |  | 285.00000                                | 229.000                                     |                          | 65,265.00            |
| 0720                     | 630-80377 | *Portable Water Filled Barrier (Temporary)   | 0.000                                    | 0.000                                       |                          |                      |
|                          |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                          |           |  | 54.00000                                 | 0.000                                       |                          | 0.00                 |
| 0725                     | 630-86810 | *Traffic Signal (Temporary)                  | 0.000                                    | 0.000                                       |                          |                      |
|                          |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                          |           |  | 30,000.00000                             | 0.000                                       |                          | 0.00                 |
| -----                    |           |  |  |   |                          |                      |
|                          |           |  | CAT 0300                                 | CURRENT AMT \$                              | 122,655.50 \$            | 0.00 \$ 122,655.50   |

CONTID: C23490  
 PCN: 23490-BID  
 PROJECT: C149A-028

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 03/31/2023

ESTIMATE NO: 0010

07:50:24

| REF NO.                  | ITEM NO.  | ITEM DESCRIPTION                              | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |           |
|--------------------------|-----------|---|--|---|--------------------------|----------------------|-----------|
| -----                    |           |   |  |   |                          |                      |           |
| CAT NO0301 L-07-B, (R 3) |           |   |  |   |                          |                      |           |
| 0730                     | 202-00240 | *Removal of Asphalt Mat (Planing)             | 344.000                                  | 344.000                                     |                          |                      |           |
|                          |           |   | SY                                       | 0.000                                       | 0.00                     |                      |           |
|                          |           |   | 8.70000                                  | 344.000                                     |                          | 2,992.80             |           |
| 0735                     | 202-04050 | *Clean Expansion Joint                        | 64.000                                   | 64.000                                      |                          |                      |           |
|                          |           |   | LF                                       | 0.000                                       | 0.00                     |                      |           |
|                          |           |   | 100.00000                                | 64.000                                      |                          | 6,400.00             |           |
| 0740                     | 403-34731 | Hot Mix Asphalt (Grading SX) (75) (PG 58-34)  | 0.000                                    | 0.000                                       |                          |                      |           |
|                          |           |   | TON                                      | 0.000                                       | 0.00                     |                      |           |
|                          |           |   | 125.00000                                | 0.000                                       |                          | 0.00                 |           |
| 0745                     | 515-00400 | *Concrete Sealer                              | 345.000                                  | 345.000                                     |                          |                      |           |
|                          |           |   | SY                                       | 0.000                                       | 0.00                     |                      |           |
|                          |           |   | 39.00000                                 | 345.000                                     |                          | 13,455.00            |           |
|                          |           |   | CAT 0301                                 | CURRENT AMT \$                              | 22,847.80 \$             | 0.00 \$              | 22,847.80 |
| -----                    |           |   |  |   |                          |                      |           |
| CAT NO0302 M-09-Q, (R 5) |           |   |  |   |                          |                      |           |
| 0750                     | 202-00246 | *Removal of Asphalt Mat (Planing) (Special)   | 982.000                                  | 982.000                                     |                          |                      |           |
|                          |           |   | SY                                       | 0.000                                       | 0.00                     |                      |           |
|                          |           |   | 17.00000                                 | 982.000                                     |                          | 16,694.00            |           |
| 0755                     | 403-34731 | *Hot Mix Asphalt (Grading SX) (75) (PG 58-34) | 150.460                                  | 150.460                                     |                          |                      |           |
|                          |           |   | TON                                      | 0.000                                       | 0.00                     |                      |           |
|                          |           |   | 125.00000                                | 150.460                                     |                          | 18,807.50            |           |
| 0760                     | 403-36721 | *Hot Mix Asphalt (Grading ST)(75)(PG 58-28)   | 0.000                                    | 0.000                                       |                          |                      |           |
|                          |           |   | TON                                      | 0.000                                       | 0.00                     |                      |           |
|                          |           |   | 128.00000                                | 0.000                                       |                          | 0.00                 |           |
| 0765                     | 420-00510 | Geotextile (Crack Reduction) (High Density)   | 152.000                                  | 152.000                                     |                          |                      |           |
|                          |           |   | SY                                       | 0.000                                       | 0.00                     |                      |           |
|                          |           |   | 37.00000                                 | 152.000                                     |                          | 5,624.00             |           |
| 0770                     | 515-00120 | *Waterproofing (Membrane)                     | 981.000                                  | 981.000                                     |                          |                      |           |
|                          |           |   | SY                                       | 0.000                                       | 0.00                     |                      |           |
|                          |           |   | 26.25000                                 | 981.000                                     |                          | 25,751.25            |           |
| 0775                     | 515-00400 | *Concrete Sealer                              | 244.000                                  | 244.000                                     |                          |                      |           |
|                          |           |   | SY                                       | 0.000                                       | 0.00                     |                      |           |
|                          |           |   | 39.00000                                 | 244.000                                     |                          | 9,516.00             |           |



CONTID: C23490  
 PCN: 23490-BID  
 PROJECT: C149A-028

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 03/31/2023

ESTIMATE NO: 0010

07:50:24

| REF NO.                  | ITEM NO.  | ITEM DESCRIPTION                              | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------------|-----------|---|--|---|--------------------------|----------------------|
| -----                    |           |   |  |   |                          |                      |
| CAT NO0302 M-09-Q, (R 5) |           |   |  |   |                          |                      |
| 0780                     | 518-03000 | *Sawing and Sealing Bridge Joint              | 69.000                                   | 69.000                                      |                          |                      |
|                          |           | LF  |  | 0.000                                       | 0.00                     |                      |
|                          |           |   | 71.50000                                 | 69.000                                      |                          | 4,933.50             |
| -----                    |           |   |  |   |                          |                      |
|                          |           |   | CAT 0302                                 | CURRENT AMT \$                              | 81,326.25 \$             | 0.00 \$ 81,326.25    |
| CAT NO0303 M-09-R, (R 5) |           |   |  |   |                          |                      |
| 0785                     | 202-00240 | *Removal of Asphalt Mat (Planing)             | 954.000                                  | 954.000                                     |                          |                      |
|                          |           | SY  |  | 0.000                                       | 0.00                     |                      |
|                          |           |   | 8.70000                                  | 954.000                                     |                          | 8,299.80             |
| 0790                     | 403-34731 | *Hot Mix Asphalt (Grading SX) (75) (PG 58-34) | 114.440                                  | 114.440                                     |                          |                      |
|                          |           | TON   |  | 0.000                                       | 0.00                     |                      |
|                          |           |   | 125.00000                                | 114.440                                     |                          | 14,305.00            |
| 0795                     | 403-36721 | *Hot Mix Asphalt (Grading ST)(75)(PG 58-28)   | 0.000                                    | 0.000                                       |                          |                      |
|                          |           | TON   |  | 0.000                                       | 0.00                     |                      |
|                          |           |   | 128.00000                                | 0.000                                       |                          | 0.00                 |
| 0800                     | 420-00510 | Geotextile (Crack Reduction) (High Density)   | 169.000                                  | 169.000                                     |                          |                      |
|                          |           | SY  |  | 0.000                                       | 0.00                     |                      |
|                          |           |   | 37.00000                                 | 169.000                                     |                          | 6,253.00             |
| 0805                     | 515-00400 | *Concrete Sealer                              | 238.000                                  | 238.000                                     |                          |                      |
|                          |           | SY  |  | 0.000                                       | 0.00                     |                      |
|                          |           |   | 39.00000                                 | 238.000                                     |                          | 9,282.00             |
| 0810                     | 518-03000 | *Sawing and Sealing Bridge Joint              | 81.000                                   | 81.000                                      |                          |                      |
|                          |           | LF  |  | 0.000                                       | 0.00                     |                      |
|                          |           |   | 71.50000                                 | 81.000                                      |                          | 5,791.50             |
| 0815                     | 601-06164 | *Concrete (Patching)(Fast Curing)             | 0.700                                    | 0.700                                       |                          |                      |
|                          |           | CY  |  | 0.000                                       | 0.00                     |                      |
|                          |           |   | 12,000.00000                             | 0.700                                       |                          | 8,400.00             |
| -----                    |           |   |  |   |                          |                      |
|                          |           |   | CAT 0303                                 | CURRENT AMT \$                              | 52,331.30 \$             | 0.00 \$ 52,331.30    |
| CAT NO0304 M-08-H, (R 5) |           |   |  |   |                          |                      |
| 0820                     | 202-00240 | *Removal of Asphalt Mat (Planing)             | 208.000                                  | 208.000                                     |                          |                      |
|                          |           | SY  |  | 0.000                                       | 0.00                     |                      |
|                          |           |   | 8.70000                                  | 208.000                                     |                          | 1,809.60             |
| 0825                     | 403-34731 | *Hot Mix Asphalt (Grading SX) (75) (PG 58-34) | 57.720                                   | 57.720                                      |                          |                      |
|                          |           | TON   |  | 0.000                                       | 0.00                     |                      |
|                          |           |   | 125.00000                                | 57.720                                      |                          | 7,215.00             |

CONTID: C23490  
 PCN: 23490-BID  
 PROJECT: C149A-028

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

ESTIMATE RUN 03/31/2023

07:50:24

| REF NO.                                       | ITEM NO.  | ITEM DESCRIPTION  | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|---|-----------|---|--|---|--------------------------|----------------------|
| -----   |           |   |  |   |                          |                      |
| CAT NO0304 M-08-H, (R 5)                      |           |   |  |   |                          |                      |
| 0830  | 403-36721 | *Hot Mix Asphalt (Grading ST)(75)(PG 58-28)                                     | 0.000                                    | 0.000                                       |                          |                      |
|   |           |   | TON                                      | 0.000                                       | 0.00                     |                      |
|   |           |   | 128.00000                                | 0.000                                       |                          | 0.00                 |
| 0835  | 420-00510 | Geotextile (Crack Reduction) (High Density)                                     | 152.000                                  | 152.000                                     |                          |                      |
|   |           |   | SY                                       | 0.000                                       | 0.00                     |                      |
|   |           |   | 37.00000                                 | 152.000                                     |                          | 5,624.00             |
| 0840  | 515-00400 | *Concrete Sealer  | 47.000                                   | 47.000                                      |                          |                      |
|   |           |   | SY                                       | 0.000                                       | 0.00                     |                      |
|   |           |   | 39.00000                                 | 47.000                                      |                          | 1,833.00             |
| 0845  | 518-03000 | *Sawing and Sealing Bridge Joint  | 71.000                                   | 71.000                                      |                          |                      |
|   |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|   |           |   | 71.50000                                 | 71.000                                      |                          | 5,076.50             |
| -----   |           |   |  |   |                          |                      |
|   |           | CAT 0304  | CURRENT AMT \$                           | 21,558.10 \$                                | 0.00 \$                  | 21,558.10            |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS |           |   |  |   |                          |                      |
| 0850  | 620-00002 | *Field Office (Class 2) REG 3 x 1EA. & REG 5 x 1 EA.                            | 2.000                                    | 2.000                                       |                          |                      |
|   |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|   |           |   | 50,000.00000                             | 2.000                                       |                          | 100,000.00           |
| 0855  | 620-00012 | *Field Laboratory (Class 2) REG 3 x 1EA. & REG 5 x 1 EA.                        | 2.000                                    | 2.000                                       |                          |                      |
|   |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|   |           |   | 45,000.00000                             | 2.000                                       |                          | 90,000.00            |
| 0860  | 620-00020 | *Sanitary Facility REG 3 x 2 EA. & REG 5 x 2 EA.                                | 4.000                                    | 4.000                                       |                          |                      |
|   |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|   |           |   | 7,500.00000                              | 4.000                                       |                          | 30,000.00            |
| 0861  | 620-00045 | Liquidated Damages Per SSP- Revision of Section 108<br>-Correct Daily LD Amount | -12.000                                  | 0.000                                       |                          |                      |
|   |           |   | DAY                                      | -12.000                                     | -128,400.00              |                      |
|   |           |   | 10,700.00000                             | -12.000                                     |                          | -128,400.00          |
| -----   |           |   |  |   |                          |                      |
|   |           | CAT 0400  | CURRENT AMT \$                           | 91,600.00 \$                                | -128,400.00 \$           | 91,600.00            |
| -----   |           |   |  |   |                          |                      |
|   |           | PROJECT TOTAL   | CURRENT AMT                              | \$20,927,745.08 \$                          | -24,483.00               | \$20,927,745.07      |