

ESTIMATE RUN 06/23/2025

## ESTIMATE SUMMARY

16:57:31

CONTID: C23497

ESTIMATE NO: 0010 FINL

SPEC YR: 2005

PCN: 23497-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

## CONTRACT DESCRIPTION:

US 50/US 285 INTERSECTION &amp; US 50 RRST

TIME CHARGED: 112.0 DAYS

TIME ALLOW:

120 WORK DAYS

PERCENT TIME: 93.33

ORIG TIME ALLOW:

100 WORK DAYS

## PROJECT NO:

C0502-089

US 50/US 285 INTERSECTION &amp; US 50 RRST

## NAME OF ROAD:

## PROJECT COUNTIES:

CHAFFEE

## CONTRACTOR:

OLDCASTLE SW GROUP, INC.

2273 RIVER ROAD

PAY PERIOD ENDING

06/23/2025

DATE TIME STARTED 04/15/2024

DATE LET

01/18/2024

DATE WORK BEGAN

DATE AWARDED

01/25/2024

DATE TIME STOPPED 12/09/2024

DATE CONTRACT EXECUTED

02/08/2024

DATE ACCEPTED

12/09/2024

GRAND JUNCTION

CO 81505

(970)243-4900

DATE NOTICE TO PROCEED

04/15/2024

## CURRENT TOTAL

## THIS ESTIMATE

CURRENT PROJECT AMT: \$ 7,813,504.46 PARTICIPATING

\$ 7,813,504.47

\$ 0.00

AWARD PROJECT AMT: \$ 7,358,619.25 NON-PARTICIPATING

0.00

0.00

PERCENT COMPLETE: 100.00% TOTAL EARNINGS

7,813,504.47

0.00

FUNDS AVAILABLE: \$ -0.01 STOCKPILED MATERIALS

0.00

0.00

GROSS EARNINGS

7,813,504.47

0.00

TOTAL CLAIMS: \$ 0.00 RETAINAGE

0.00

110,379.29

SECURITIES ENCUMBERED

0.00

0.00

NET EARNINGS

7,813,504.47

110,379.29

LIQUIDATED DAMAGES

0.00

0.00

AUTOPAY ADJUSTMENT

0.00

0.00

AMOUNT DUE

7,813,504.47

110,379.29

OTHER ADJUSTMENTS

0.00

0.00

PAYMENT DUE

\$

110,379.29

APPROVED FOR PAYMENT BY

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C23497  
PCN: 23497-BID  
PROJECT: C0502-089

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ESTIMATE NO: 0010

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                         | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|------------------------------------------|------------------------------------------|---------------------------------------------|--------------------------|----------------------|
| CAT N00200 ROADWAY |           |                                          |                                          |                                             |                          |                      |
| 0005               | 201-00001 | Clearing and Grubbing                    | 1.700                                    | 1.700                                       |                          |                      |
|                    |           |                                          | ACRE                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                          | 15,000.00000                             | 1.700                                       |                          | 25,500.00            |
| 0010               | 202-00090 | Removal of Delineator                    | 208.000                                  | 208.000                                     |                          |                      |
|                    |           |                                          | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                          | 50.00000                                 | 208.000                                     |                          | 10,400.00            |
| 0015               | 202-00220 | Removal of Asphalt Mat                   | 8,461.000                                | 8,461.000                                   |                          |                      |
|                    |           |                                          | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                          | 14.00000                                 | 8,461.000                                   |                          | 118,454.00           |
| 0020               | 202-00240 | Removal of Asphalt Mat (Planing)         | 481.000                                  | 481.000                                     |                          |                      |
|                    |           |                                          | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                          | 3.50000                                  | 481.000                                     |                          | 1,683.50             |
| 0025               | 202-00240 | Removal of Asphalt Mat (Planing) overlay | 3,316.000                                | 3,316.000                                   |                          |                      |
|                    |           |                                          | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                          | 8.50000                                  | 3,316.000                                   |                          | 28,186.00            |
| 0030               | 202-00250 | Removal of Pavement Marking              | 20.000                                   | 20.000                                      |                          |                      |
|                    |           |                                          | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                          | 5.50000                                  | 20.000                                      |                          | 110.00               |
| 0035               | 202-00700 | Removal of Light Standard                | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |                                          | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                          | 1,000.00000                              | 0.000                                       |                          | 0.00                 |
| 0040               | 202-00705 | Removal of Light Standard Foundation     | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |                                          | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                          | 5,000.00000                              | 1.000                                       |                          | 5,000.00             |
| 0045               | 202-00810 | Removal of Ground Sign                   | 21.000                                   | 21.000                                      |                          |                      |
|                    |           |                                          | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                          | 50.00000                                 | 21.000                                      |                          | 1,050.00             |
| 0050               | 202-00821 | Removal of Sign Panel                    | 57.000                                   | 57.000                                      |                          |                      |
|                    |           |                                          | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                          | 50.00000                                 | 57.000                                      |                          | 2,850.00             |
| 0055               | 202-00827 | Removal of Pull Box                      | 2.000                                    | 2.000                                       |                          |                      |
|                    |           |                                          | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                          | 1,225.00000                              | 2.000                                       |                          | 2,450.00             |

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|---------|------------|----------------------------------------------------|------------------------------------------|---------------------------------------------|--------------------------|----------------------|
| -----   |            |                                                    |                                          |                                             |                          |                      |
|         | CAT N00200 | ROADWAY                                            |                                          |                                             |                          |                      |
| 0060    | 202-00828  | Removal of Traffic Signal Equipment                | 1.000                                    | 1.000                                       |                          |                      |
|         |            | L S                                                |                                          | 0.000                                       | 0.00                     |                      |
|         |            |                                                    | 9,500.00000                              | 1.000                                       |                          | 9,500.00             |
| 0065    | 202-00848  | Removal of Traffic Signal Controller and Cabinet   | 1.000                                    | 1.000                                       |                          |                      |
|         |            | EACH                                               |                                          | 0.000                                       | 0.00                     |                      |
|         |            |                                                    | 3,150.00000                              | 1.000                                       |                          | 3,150.00             |
| 0070    | 203-00000  | Unclassified Excavation                            | 1,349.000                                | 1,349.000                                   |                          |                      |
|         |            | CY                                                 |                                          | 0.000                                       | 0.00                     |                      |
|         |            |                                                    | 59.00000                                 | 1,349.000                                   |                          | 79,591.00            |
| 0075    | 203-00060  | Embankment Material (Complete In Place)            | 1,242.000                                | 1,242.000                                   |                          |                      |
|         |            | CY                                                 |                                          | 0.000                                       | 0.00                     |                      |
|         |            |                                                    | 66.00000                                 | 1,242.000                                   |                          | 81,972.00            |
| 0080    | 203-01597  | Potholing                                          | 36.000                                   | 36.000                                      |                          |                      |
|         |            | HOURL                                              |                                          | 0.000                                       | 0.00                     |                      |
|         |            |                                                    | 400.00000                                | 36.000                                      |                          | 14,400.00            |
| 0085    | 207-00205  | Topsoil                                            | 244.000                                  | 244.000                                     |                          |                      |
|         |            | CY                                                 |                                          | 0.000                                       | 0.00                     |                      |
|         |            |                                                    | 65.00000                                 | 244.000                                     |                          | 15,860.00            |
| 0090    | 207-00210  | Stockpile Topsoil                                  | 244.000                                  | 244.000                                     |                          |                      |
|         |            | CY                                                 |                                          | 0.000                                       | 0.00                     |                      |
|         |            |                                                    | 31.00000                                 | 244.000                                     |                          | 7,564.00             |
| 0095    | 208-00002  | Erosion Log Type 1 (12 Inch)                       | 2,696.000                                | 2,696.000                                   |                          |                      |
|         |            | LF                                                 |                                          | 0.000                                       | 0.00                     |                      |
|         |            |                                                    | 5.00000                                  | 2,696.000                                   |                          | 13,480.00            |
| 0100    | 208-00046  | Pre-fabricated Concrete Washout Structure (Type 1) | 2.000                                    | 2.000                                       |                          |                      |
|         |            | EACH                                               |                                          | 0.000                                       | 0.00                     |                      |
|         |            |                                                    | 2,500.00000                              | 2.000                                       |                          | 5,000.00             |
| 0105    | 208-00075  | Pre-fabricated Vehicle Tracking Pad                | 1.000                                    | 1.000                                       |                          |                      |
|         |            | EACH                                               |                                          | 0.000                                       | 0.00                     |                      |
|         |            |                                                    | 2,000.00000                              | 1.000                                       |                          | 2,000.00             |
| 0110    | 208-00103  | Removal and Disposal of Sediment (Labor)           | 0.000                                    | 0.000                                       |                          |                      |
|         |            | HOURL                                              |                                          | 0.000                                       | 0.00                     |                      |
|         |            |                                                    | 65.00000                                 | 0.000                                       |                          | 0.00                 |

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|---------|------------|------------------------------------------------|------------------------------------------|---------------------------------------------|--------------------------|----------------------|
| -----   |            |                                                |                                          |                                             |                          |                      |
|         | CAT N00200 | ROADWAY                                        |                                          |                                             |                          |                      |
| 0115    | 208-00105  | Removal and Disposal of Sediment (Equipment)   | 0.000                                    | 0.000                                       |                          |                      |
|         |            |                                                | 0.000                                    | 0.000                                       | 0.00                     |                      |
|         |            |                                                | 150.00000                                | 0.000                                       |                          | 0.00                 |
| 0120    | 208-00106  | Sweeping (Sediment Removal)                    | 6.000                                    | 6.000                                       |                          |                      |
|         |            |                                                | 0.000                                    | 0.000                                       | 0.00                     |                      |
|         |            |                                                | 140.00000                                | 6.000                                       |                          | 840.00               |
| 0125    | 208-00207  | Erosion Control Management                     | 34.000                                   | 34.000                                      |                          |                      |
|         |            |                                                | 0.000                                    | 0.000                                       | 0.00                     |                      |
|         |            |                                                | 950.00000                                | 34.000                                      |                          | 32,300.00            |
| 0130    | 210-00815  | Reset Sign Panel                               | 18.000                                   | 18.000                                      |                          |                      |
|         |            |                                                | 0.000                                    | 0.000                                       | 0.00                     |                      |
|         |            |                                                | 275.00000                                | 18.000                                      |                          | 4,950.00             |
| 0135    | 212-00700  | Organic Fertilizer                             | 606.000                                  | 606.000                                     |                          |                      |
|         |            |                                                | 0.000                                    | 0.000                                       | 0.00                     |                      |
|         |            |                                                | 3.00000                                  | 606.000                                     |                          | 1,818.00             |
| 0140    | 212-00702  | Biotic Soil Amendments (Hydraulically Applied) | 7,070.000                                | 7,070.000                                   |                          |                      |
|         |            |                                                | 0.000                                    | 0.000                                       | 0.00                     |                      |
|         |            |                                                | 1.40000                                  | 7,070.000                                   |                          | 9,898.00             |
| 0145    | 212-00703  | Humate                                         | 404.000                                  | 404.000                                     |                          |                      |
|         |            |                                                | 0.000                                    | 0.000                                       | 0.00                     |                      |
|         |            |                                                | 3.00000                                  | 404.000                                     |                          | 1,212.00             |
| 0150    | 212-00704  | Mycorrhizae                                    | 40.000                                   | 40.000                                      |                          |                      |
|         |            |                                                | 0.000                                    | 0.000                                       | 0.00                     |                      |
|         |            |                                                | 40.00000                                 | 40.000                                      |                          | 1,600.00             |
| 0155    | 212-00707  | Seeding (Native) Hydraulic                     | 1.700                                    | 1.700                                       |                          |                      |
|         |            |                                                | 0.000                                    | 0.000                                       | 0.00                     |                      |
|         |            |                                                | 2,000.00000                              | 1.700                                       |                          | 3,400.00             |
| 0160    | 213-00003  | Mulching (Weed Free)                           | 1.700                                    | 1.700                                       |                          |                      |
|         |            |                                                | 0.000                                    | 0.000                                       | 0.00                     |                      |
|         |            |                                                | 4,000.00000                              | 1.700                                       |                          | 6,800.00             |
| 0165    | 213-00061  | Mulch Tackifier                                | 404.000                                  | 404.000                                     |                          |                      |
|         |            |                                                | 0.000                                    | 0.000                                       | 0.00                     |                      |
|         |            |                                                | 7.00000                                  | 404.000                                     |                          | 2,828.00             |

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| CAT N00200 ROADWAY |           |                                                               |                                          |                                             |                          |                      |
| 0170               | 240-00000 | Wildlife Biologist                                            | 20.000                                   | 20.000                                      |                          |                      |
|                    |           |                                                               | 150.00000                                | 20.000                                      |                          | 3,000.00             |
| 0175               | 304-02000 | Aggregate Base Course (Class 2)                               | 2,991.680                                | 2,991.680                                   |                          |                      |
|                    |           |                                                               | 31.50000                                 | 2,991.680                                   |                          | 94,237.92            |
| 0180               | 304-06000 | Aggregate Base Course (Class 6)                               | 3,876.240                                | 3,876.240                                   |                          |                      |
|                    |           |                                                               | 35.50000                                 | 3,876.240                                   |                          | 137,606.52           |
| 0185               | 304-09014 | Aggregate Base Course (Special) overlay                       | 2,437.520                                | 2,437.520                                   |                          |                      |
|                    |           |                                                               | 38.25000                                 | 2,437.520                                   |                          | 93,235.14            |
| 0190               | 403-34731 | Hot Mix Asphalt (Grading SX) (75) (PG 58-34) Intersection HMA | 1,914.820                                | 1,914.820                                   |                          |                      |
|                    |           |                                                               | 165.00000                                | 1,914.820                                   |                          | 315,945.30           |
| 0195               | 403-34731 | Hot Mix Asphalt (Grading SX) (75) (PG 58-34) Overlay 1.5" mat | 14,791.650                               | 14,791.650                                  |                          |                      |
|                    |           |                                                               | 155.00000                                | 14,791.650                                  |                          | 2,292,705.75         |
| 0200               | 403-36721 | Hot Mix Asphalt (Grading ST)(75)(PG 58-28) Overlay 1" mat     | 10,074.040                               | 10,074.040                                  |                          |                      |
|                    |           |                                                               | 160.00000                                | 10,074.040                                  |                          | 1,611,846.40         |
| 0205               | 411-10255 | Emulsified Asphalt (Slow-Setting)                             | 8,244.000                                | 8,244.000                                   |                          |                      |
|                    |           |                                                               | 2.50000                                  | 8,244.000                                   |                          | 20,610.00            |
| 0210               | 503-00036 | Drilled Shaft (36 Inch)                                       | 60.000                                   | 60.000                                      |                          |                      |
|                    |           |                                                               | 1,100.00000                              | 60.000                                      |                          | 66,000.00            |
| 0215               | 506-00209 | Riprap (9 Inch)                                               | 5.000                                    | 5.000                                       |                          |                      |
|                    |           |                                                               | 450.00000                                | 5.000                                       |                          | 2,250.00             |
| 0220               | 603-02300 | 38x24 Inch Reinforced Concrete Pipe Elliptical                | 72.000                                   | 72.000                                      |                          |                      |
|                    |           |                                                               | 275.00000                                | 72.000                                      |                          | 19,800.00            |

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| CAT N00200 ROADWAY |           |                                                       |                                          |                                             |                          |                      |
| 0225               | 603-05130 | 38x24 Inch Reinforced Concrete End Section Elliptical | 2.000                                    | 2.000                                       |                          |                      |
|                    |           | EACH                                                  |                                          | 0.000                                       | 0.00                     |                      |
|                    |           |                                                       | 5,200.00000                              | 2.000                                       |                          | 10,400.00            |
| 0230               | 607-11525 | Fence (Plastic)                                       | 406.000                                  | 406.000                                     |                          |                      |
|                    |           | LF                                                    |                                          | 0.000                                       | 0.00                     |                      |
|                    |           |                                                       | 14.00000                                 | 406.000                                     |                          | 5,684.00             |
| 0235               | 609-21010 | Curb and Gutter Type 2 (Section I-B)                  | 329.000                                  | 329.000                                     |                          |                      |
|                    |           | LF                                                    |                                          | 0.000                                       | 0.00                     |                      |
|                    |           |                                                       | 56.00000                                 | 329.000                                     |                          | 18,424.00            |
| 0240               | 610-00026 | Median Cover Material (6 Inch Patterned Concrete)     | 1,990.000                                | 1,990.000                                   |                          |                      |
|                    |           | SF                                                    |                                          | 0.000                                       | 0.00                     |                      |
|                    |           |                                                       | 17.00000                                 | 1,990.000                                   |                          | 33,830.00            |
| 0245               | 612-00001 | Delineator (Type I)                                   | 191.000                                  | 191.000                                     |                          |                      |
|                    |           | EACH                                                  |                                          | 0.000                                       | 0.00                     |                      |
|                    |           |                                                       | 57.00000                                 | 191.000                                     |                          | 10,887.00            |
| 0250               | 612-00002 | Delineator (Type II)                                  | 114.000                                  | 114.000                                     |                          |                      |
|                    |           | EACH                                                  |                                          | 0.000                                       | 0.00                     |                      |
|                    |           |                                                       | 57.00000                                 | 114.000                                     |                          | 6,498.00             |
| 0255               | 612-00003 | Delineator (Type III)                                 | 67.000                                   | 67.000                                      |                          |                      |
|                    |           | EACH                                                  |                                          | 0.000                                       | 0.00                     |                      |
|                    |           |                                                       | 57.00000                                 | 67.000                                      |                          | 3,819.00             |
| 0260               | 612-00039 | Delineator (Flexible) (Surface Mounted)               | 7.000                                    | 7.000                                       |                          |                      |
|                    |           | EACH                                                  |                                          | 0.000                                       | 0.00                     |                      |
|                    |           |                                                       | 272.00000                                | 7.000                                       |                          | 1,904.00             |
| 0265               | 613-00200 | 2 Inch Electrical Conduit trenched                    | 593.000                                  | 593.000                                     |                          |                      |
|                    |           | LF                                                    |                                          | 0.000                                       | 0.00                     |                      |
|                    |           |                                                       | 33.00000                                 | 593.000                                     |                          | 19,569.00            |
| 0270               | 613-00300 | 3 Inch Electrical Conduit trenched                    | 844.000                                  | 844.000                                     |                          |                      |
|                    |           | LF                                                    |                                          | 0.000                                       | 0.00                     |                      |
|                    |           |                                                       | 34.00000                                 | 844.000                                     |                          | 28,696.00            |
| 0275               | 613-07023 | Pull Box (24"x36"x24")                                | 2.000                                    | 2.000                                       |                          |                      |
|                    |           | EACH                                                  |                                          | 0.000                                       | 0.00                     |                      |
|                    |           |                                                       | 2,300.00000                              | 2.000                                       |                          | 4,600.00             |

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| -----   |            |                                                              |                                          |                                             |                       |                      |
|         | CAT N00200 | ROADWAY                                                      |                                          |                                             |                       |                      |
| 0280    | 613-07060  | Pull Box (18"x30"x18") Deep                                  | 3.000                                    | 3.000                                       |                       |                      |
|         |            |                                                              | EACH                                     | 0.000                                       | 0.00                  |                      |
|         |            |                                                              | 1,900.00000                              | 3.000                                       |                       | 5,700.00             |
| 0285    | 613-10000  | Wiring                                                       | 1.000                                    | 1.000                                       |                       |                      |
|         |            |                                                              | L S                                      | 0.000                                       | 0.00                  |                      |
|         |            |                                                              | 40,000.00000                             | 1.000                                       |                       | 40,000.00            |
| 0290    | 613-13008  | Luminaire (LED) (8,000 Lumens)                               | 4.000                                    | 4.000                                       |                       |                      |
|         |            |                                                              | EACH                                     | 0.000                                       | 0.00                  |                      |
|         |            |                                                              | 1,500.00000                              | 4.000                                       |                       | 6,000.00             |
| 0295    | 614-00011  | Sign Panel (Class I)                                         | 247.000                                  | 247.000                                     |                       |                      |
|         |            |                                                              | SF                                       | 0.000                                       | 0.00                  |                      |
|         |            |                                                              | 82.00000                                 | 247.000                                     |                       | 20,254.00            |
| 0300    | 614-00012  | Sign Panel (Class II)                                        | 157.000                                  | 157.000                                     |                       |                      |
|         |            |                                                              | SF                                       | 0.000                                       | 0.00                  |                      |
|         |            |                                                              | 83.00000                                 | 157.000                                     |                       | 13,031.00            |
| 0305    | 614-01573  | Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase) | 12.000                                   | 12.000                                      |                       |                      |
|         |            |                                                              | EACH                                     | 0.000                                       | 0.00                  |                      |
|         |            |                                                              | 272.00000                                | 12.000                                      |                       | 3,264.00             |
| 0310    | 614-10160  | Signal Head Backplates                                       | 6.000                                    | 6.000                                       |                       |                      |
|         |            |                                                              | EACH                                     | 0.000                                       | 0.00                  |                      |
|         |            |                                                              | 385.00000                                | 6.000                                       |                       | 2,310.00             |
| 0315    | 614-70336  | Traffic Signal Face (12-12-12)                               | 8.000                                    | 8.000                                       |                       |                      |
|         |            |                                                              | EACH                                     | 0.000                                       | 0.00                  |                      |
|         |            |                                                              | 835.00000                                | 8.000                                       |                       | 6,680.00             |
| 0320    | 614-70448  | Traffic Signal Face (12-12-12-12)                            | 3.000                                    | 3.000                                       |                       |                      |
|         |            |                                                              | EACH                                     | 0.000                                       | 0.00                  |                      |
|         |            |                                                              | 1,000.00000                              | 3.000                                       |                       | 3,000.00             |
| 0325    | 614-72854  | Traffic Controller Cabinet                                   | 1.000                                    | 1.000                                       |                       |                      |
|         |            |                                                              | EACH                                     | 0.000                                       | 0.00                  |                      |
|         |            |                                                              | 52,500.00000                             | 1.000                                       |                       | 52,500.00            |
| 0330    | 614-72866  | Fire Preemption Unit and Timer                               | 2.000                                    | 2.000                                       |                       |                      |
|         |            |                                                              | EACH                                     | 0.000                                       | 0.00                  |                      |
|         |            |                                                              | 4,815.00000                              | 2.000                                       |                       | 9,630.00             |

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                                            | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|-------------------------------------------------------------|------------------------------------------|---------------------------------------------|-----------------------|----------------------|
| CAT N00200 ROADWAY |           |                                                             |                                          |                                             |                       |                      |
| 0335               | 614-72885 | Traffic Signal Vehicle Detector (Special) (Advance)         | 3.000                                    | 3.000                                       |                       |                      |
|                    |           | EACH                                                        |                                          | 0.000                                       | 0.00                  |                      |
|                    |           |                                                             | 11,000.00000                             | 3.000                                       |                       | 33,000.00            |
| 0340               | 614-72885 | Traffic Signal Vehicle Detector (Special) (Stop Bar)        | 4.000                                    | 4.000                                       |                       |                      |
|                    |           | EACH                                                        |                                          | 0.000                                       | 0.00                  |                      |
|                    |           |                                                             | 11,000.00000                             | 4.000                                       |                       | 44,000.00            |
| 0345               | 614-81130 | Traffic Signal-Light Pole Steel (1-30 Foot Mast Arm)        | 2.000                                    | 2.000                                       |                       |                      |
|                    |           | EACH                                                        |                                          | 0.000                                       | 0.00                  |                      |
|                    |           |                                                             | 26,000.00000                             | 2.000                                       |                       | 52,000.00            |
| 0350               | 614-81140 | Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm)        | 2.000                                    | 2.000                                       |                       |                      |
|                    |           | EACH                                                        |                                          | 0.000                                       | 0.00                  |                      |
|                    |           |                                                             | 28,000.00000                             | 2.000                                       |                       | 56,000.00            |
| 0355               | 614-87333 | Closed Circuit Television Camera (Traffic Surveillance)     | 1.000                                    | 1.000                                       |                       |                      |
|                    |           | EACH                                                        |                                          | 0.000                                       | 0.00                  |                      |
|                    |           |                                                             | 11,000.00000                             | 1.000                                       |                       | 11,000.00            |
| 0360               | 625-00000 | Construction Surveying                                      | 1.000                                    | 1.000                                       |                       |                      |
|                    |           | L S                                                         |                                          | 0.000                                       | 0.00                  |                      |
|                    |           |                                                             | 100,000.00000                            | 1.000                                       |                       | 100,000.00           |
| 0365               | 626-00000 | Mobilization                                                | 1.000                                    | 1.000                                       |                       |                      |
|                    |           | L S                                                         |                                          | 0.000                                       | 0.00                  |                      |
|                    |           |                                                             | 795,000.00000                            | 1.000                                       |                       | 795,000.00           |
| 0370               | 626-01113 | Public Information Management (Tier III)                    | 251.000                                  | 251.000                                     |                       |                      |
|                    |           | DAY                                                         |                                          | 0.000                                       | 0.00                  |                      |
|                    |           |                                                             | 80.00000                                 | 251.000                                     |                       | 20,080.00            |
| 0375               | 627-00013 | Pavement Marking Paint (High Build) (PERM) for Intersection | 77.000                                   | 77.000                                      |                       |                      |
|                    |           | GAL                                                         |                                          | 0.000                                       | 0.00                  |                      |
|                    |           |                                                             | 147.00000                                | 77.000                                      |                       | 11,319.00            |
| 0380               | 627-00013 | Pavement Marking Paint (High Build) (PERM) for Overlay      | 867.000                                  | 867.000                                     |                       |                      |
|                    |           | GAL                                                         |                                          | 0.000                                       | 0.00                  |                      |
|                    |           |                                                             | 85.00000                                 | 867.000                                     |                       | 73,695.00            |
| 0385               | 627-00013 | Pavement Marking Paint (High Build) (TEMP) for Overlay      | 1,274.000                                | 1,274.000                                   |                       |                      |
|                    |           | GAL                                                         |                                          | 0.000                                       | 0.00                  |                      |
|                    |           |                                                             | 128.00000                                | 1,274.000                                   |                       | 163,072.00           |



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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                                               | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|----------------------------------------------------------------|------------------------------------------|---------------------------------------------|--------------------------|----------------------|
| CAT N00200 ROADWAY |           |                                                                |                                          |                                             |                          |                      |
| 0390               | 627-30405 | Preformed Thermoplastic Pavement Marking (Word-Symbol) Overlay | 1,621.000                                | 1,621.000                                   |                          |                      |
|                    |           | SF                                                             | 0.000                                    | 0.00                                        |                          |                      |
|                    |           |                                                                | 26.00000                                 | 1,621.000                                   |                          | 42,146.00            |
| 0395               | 630-00000 | Flagging                                                       | 3,600.000                                | 3,600.000                                   |                          |                      |
|                    |           | HOUR                                                           | 0.000                                    | 0.00                                        |                          |                      |
|                    |           |                                                                | 35.00000                                 | 3,600.000                                   |                          | 126,000.00           |
| 0400               | 630-00007 | Traffic Control Inspection                                     | 133.000                                  | 133.000                                     |                          |                      |
|                    |           | DAY                                                            | 0.000                                    | 0.00                                        |                          |                      |
|                    |           |                                                                | 350.00000                                | 133.000                                     |                          | 46,550.00            |
| 0405               | 630-00012 | Traffic Control Management                                     | 111.000                                  | 111.000                                     |                          |                      |
|                    |           | DAY                                                            | 0.000                                    | 0.00                                        |                          |                      |
|                    |           |                                                                | 1,725.00000                              | 111.000                                     |                          | 191,475.00           |
| 0410               | 630-80341 | Construction Traffic Sign (Panel Size A)                       | 15.000                                   | 15.000                                      |                          |                      |
|                    |           | EACH                                                           | 0.000                                    | 0.00                                        |                          |                      |
|                    |           |                                                                | 58.00000                                 | 15.000                                      |                          | 870.00               |
| 0415               | 630-80342 | Construction Traffic Sign (Panel Size B)                       | 68.000                                   | 68.000                                      |                          |                      |
|                    |           | EACH                                                           | 0.000                                    | 0.00                                        |                          |                      |
|                    |           |                                                                | 74.00000                                 | 68.000                                      |                          | 5,032.00             |
| 0420               | 630-80350 | Vertical Panel                                                 | 43.000                                   | 43.000                                      |                          |                      |
|                    |           | EACH                                                           | 0.000                                    | 0.00                                        |                          |                      |
|                    |           |                                                                | 34.00000                                 | 43.000                                      |                          | 1,462.00             |
| 0425               | 630-80355 | Portable Message Sign Panel                                    | 3.000                                    | 3.000                                       |                          |                      |
|                    |           | EACH                                                           | 0.000                                    | 0.00                                        |                          |                      |
|                    |           |                                                                | 10,000.00000                             | 3.000                                       |                          | 30,000.00            |
| 0430               | 630-80360 | Drum Channelizing Device                                       | 192.000                                  | 192.000                                     |                          |                      |
|                    |           | EACH                                                           | 0.000                                    | 0.00                                        |                          |                      |
|                    |           |                                                                | 42.00000                                 | 192.000                                     |                          | 8,064.00             |
| 0435               | 630-80370 | Barrier (Temporary)                                            | 720.000                                  | 720.000                                     |                          |                      |
|                    |           | LF                                                             | 0.000                                    | 0.00                                        |                          |                      |
|                    |           |                                                                | 115.00000                                | 720.000                                     |                          | 82,800.00            |
| 0440               | 630-80380 | Traffic Cone                                                   | 170.000                                  | 170.000                                     |                          |                      |
|                    |           | EACH                                                           | 0.000                                    | 0.00                                        |                          |                      |
|                    |           |                                                                | 6.00000                                  | 170.000                                     |                          | 1,020.00             |

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| REF NO. | ITEM NO.   | ITEM DESCRIPTION                         | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|---------|------------|------------------------------------------|------------------------------------------|---------------------------------------------|--------------------------|----------------------|
| -----   |            |                                          |                                          |                                             |                          |                      |
|         | CAT N00200 | ROADWAY                                  |                                          |                                             |                          |                      |
| 0445    | 630-80511  | Mobile Pavement Marking Zone             | 1.000                                    | 1.000                                       |                          |                      |
|         |            | L S                                      |                                          | 0.000                                       | 0.00                     |                      |
|         |            |                                          | 10,000.00000                             | 1.000                                       |                          | 10,000.00            |
| 0450    | 630-85010  | Impact Attenuator (Temporary)            | 2.000                                    | 2.000                                       |                          |                      |
|         |            | EACH                                     |                                          | 0.000                                       | 0.00                     |                      |
|         |            |                                          | 5,000.00000                              | 2.000                                       |                          | 10,000.00            |
| 0455    | 630-85020  | Mobile Attenuator                        | 1.000                                    | 1.000                                       |                          |                      |
|         |            | EACH                                     |                                          | 0.000                                       | 0.00                     |                      |
|         |            |                                          | 25,000.00000                             | 1.000                                       |                          | 25,000.00            |
| 0460    | 632-00000  | Night Work Lighting                      | 1.000                                    | 1.000                                       |                          |                      |
|         |            | L S                                      |                                          | 0.000                                       | 0.00                     |                      |
|         |            |                                          | 19,200.00000                             | 1.000                                       |                          | 19,200.00            |
| 0465    | 700-70010  | F/A Minor Contract Revisions             | 0.000                                    | 0.000                                       |                          |                      |
|         |            | F A                                      |                                          | 0.000                                       | 0.00                     |                      |
|         |            |                                          | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0470    | 700-70016  | F/A Fuel Cost Adjustment                 | 0.000                                    | 0.000                                       |                          |                      |
|         |            | F A                                      |                                          | 0.000                                       | 0.00                     |                      |
|         |            |                                          | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0475    | 700-70018  | F/A Roadway Smoothness Incentive         | 97,038.130                               | 97,038.130                                  |                          |                      |
|         |            | F A                                      |                                          | 0.000                                       | 0.00                     |                      |
|         |            |                                          | 1.00000                                  | 97,038.130                                  |                          | 97,038.13            |
| 0480    | 700-70019  | F/A Asphalt Cement Cost Adjustment       | 0.000                                    | 0.000                                       |                          |                      |
|         |            | F A                                      |                                          | 0.000                                       | 0.00                     |                      |
|         |            |                                          | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0485    | 700-70023  | F/A On-The-Job Trainee                   | 16,000.000                               | 16,000.000                                  |                          |                      |
|         |            | F A                                      |                                          | 0.000                                       | 0.00                     |                      |
|         |            |                                          | 1.00000                                  | 16,000.000                                  |                          | 16,000.00            |
| 0490    | 700-70025  | F/A Quality Incentive Payment            | -55,198.360                              | -55,198.360                                 |                          |                      |
|         |            | F A                                      |                                          | 0.000                                       | 0.00                     |                      |
|         |            |                                          | 1.00000                                  | -55,198.360                                 |                          | -55,198.36           |
| 0495    | 700-70082  | F/A Furnish & Install Electrical Service | 0.000                                    | 0.000                                       |                          |                      |
|         |            | F A                                      |                                          | 0.000                                       | 0.00                     |                      |
|         |            |                                          | 1.00000                                  | 0.000                                       |                          | 0.00                 |

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| REF NO. | ITEM NO.   | ITEM DESCRIPTION                                    | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|---------|------------|-----------------------------------------------------|------------------------------------------|---------------------------------------------|--------------------------|----------------------|
| -----   |            |                                                     |                                          |                                             |                          |                      |
|         | CAT N00200 | ROADWAY                                             |                                          |                                             |                          |                      |
| 0500    | 700-70111  | Project First Program                               | 2,000.000                                | 2,000.000                                   |                          |                      |
|         |            | F A                                                 | 0.000                                    | 0.000                                       | 0.00                     |                      |
|         |            |                                                     | 1.00000                                  | 2,000.000                                   |                          | 2,000.00             |
| 0505    | 700-70195  | F/A Utilities and Maintenance of Field Facilities   | 0.000                                    | 0.000                                       |                          |                      |
|         |            | F A                                                 | 0.000                                    | 0.000                                       | 0.00                     |                      |
|         |            |                                                     | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0510    | 700-70380  | F/A Erosion Control                                 | 0.000                                    | 0.000                                       |                          |                      |
|         |            | F A                                                 | 0.000                                    | 0.000                                       | 0.00                     |                      |
|         |            |                                                     | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0530    | 625-00001  | Const Surveying (Hour) Construction Surveying(Hour) | 0.000                                    | 0.000                                       |                          |                      |
|         |            | HOOR                                                | 0.000                                    | 0.000                                       | 0.00                     |                      |
|         |            |                                                     | 150.00000                                | 0.000                                       |                          | 0.00                 |
| 0535    | 202-01130  | Rem Gdrail Ty 3 CMO 3                               | 493.000                                  | 493.000                                     |                          |                      |
|         |            | LF                                                  | 0.000                                    | 0.000                                       | 0.00                     |                      |
|         |            |                                                     | 12.00000                                 | 493.000                                     |                          | 5,916.00             |
| 0540    | 202-01300  | Rem End Anchorage CMO 3                             | 6.000                                    | 6.000                                       |                          |                      |
|         |            | EACH                                                | 0.000                                    | 0.000                                       | 0.00                     |                      |
|         |            |                                                     | 586.00000                                | 6.000                                       |                          | 3,516.00             |
| 0545    | 606-00302  | Gdrail Ty 3 (31 In MGS) CMO 3                       | 259.000                                  | 259.000                                     |                          |                      |
|         |            | LF                                                  | 0.000                                    | 0.000                                       | 0.00                     |                      |
|         |            |                                                     | 83.00000                                 | 259.000                                     |                          | 21,497.00            |
| 0550    | 606-01371  | Transition Ty 3G (Spec) CMO 3                       | 4.000                                    | 4.000                                       |                          |                      |
|         |            | EACH                                                | 0.000                                    | 0.000                                       | 0.00                     |                      |
|         |            |                                                     | 4,500.00000                              | 4.000                                       |                          | 18,000.00            |
| 0555    | 606-02003  | End Anchor (Nonflared) CMO 3                        | 2.000                                    | 2.000                                       |                          |                      |
|         |            | EACH                                                | 0.000                                    | 0.000                                       | 0.00                     |                      |
|         |            |                                                     | 6,000.00000                              | 2.000                                       |                          | 12,000.00            |
| 0560    | 606-02005  | End Anchor (Flared) CMO 3                           | 4.000                                    | 4.000                                       |                          |                      |
|         |            | EACH                                                | 0.000                                    | 0.000                                       | 0.00                     |                      |
|         |            |                                                     | 7,250.00000                              | 4.000                                       |                          | 29,000.00            |
| 0565    | 900-00006  | Added Item (Dollar)/ CMO 5                          | 107,981.680                              | 107,981.680                                 |                          |                      |
|         |            | DOL                                                 | 0.000                                    | 0.000                                       | 0.00                     |                      |
|         |            |                                                     | 1.00000                                  | 107,981.680                                 |                          | 107,981.68           |

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| REF NO.                                       | ITEM NO.  | ITEM DESCRIPTION                                             | CURRENT QUANTITY/ UNITS | UNIT PRICE   | PREV QTY/ QTY THIS PERIOD | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT    |
|-----------------------------------------------|-----------|--------------------------------------------------------------|-------------------------|--------------|---------------------------|--------------------|----------------------|
| -----                                         |           |                                                              |                         |              |                           |                    |                      |
| CAT NO0200 ROADWAY                            |           |                                                              |                         |              |                           |                    |                      |
| 0570                                          | 900-00006 | Added Item (Dollar)/ CM0 #6, Added Cost for Colored Concrete |                         | 9,225.000    | 9,225.000                 |                    |                      |
|                                               |           |                                                              | DOL                     |              | 0.000                     | 0.00               |                      |
|                                               |           |                                                              |                         | 1.00000      | 9,225.000                 |                    | 9,225.00             |
|                                               |           |                                                              |                         |              |                           |                    |                      |
| 0575                                          | 900-00006 | Added Item (Dollar)/ Overweight Deduct                       |                         | -120.000     | -120.000                  |                    |                      |
|                                               |           |                                                              | DOL                     |              | 0.000                     | 0.00               |                      |
|                                               |           |                                                              |                         | 1.00000      | -120.000                  |                    | -120.00              |
|                                               |           |                                                              |                         |              |                           |                    |                      |
| 0580                                          | 900-00006 | Added Item (Dollar)/ Price Reduction for Failing Air Test    |                         | -1,899.520   | -1,899.520                |                    |                      |
|                                               |           |                                                              | DOL                     |              | 0.000                     | 0.00               |                      |
|                                               |           |                                                              |                         | 1.00000      | -1,899.520                |                    | -1,899.52            |
|                                               |           |                                                              |                         |              |                           |                    |                      |
| 0585                                          | 202-00828 | Rem Traf Sig Equipment NW Corner                             |                         | 1.000        | 1.000                     |                    |                      |
|                                               |           |                                                              | L S                     |              | 0.000                     | 0.00               |                      |
|                                               |           |                                                              |                         | 9,500.00000  | 1.000                     |                    | 9,500.00             |
|                                               |           |                                                              |                         |              |                           |                    |                      |
|                                               |           |                                                              | CAT 0200                | CURRENT AMT  | \$ 7,691,004.46           | \$                 | 0.00 \$ 7,691,004.46 |
|                                               |           |                                                              |                         |              |                           |                    |                      |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS |           |                                                              |                         |              |                           |                    |                      |
|                                               |           |                                                              |                         |              |                           |                    |                      |
| 0515                                          | 620-00002 | Field Office (Class 2)                                       |                         | 1.000        | 1.000                     |                    |                      |
|                                               |           |                                                              | EACH                    |              | 0.000                     | 0.00               |                      |
|                                               |           |                                                              |                         | 60,000.00000 | 1.000                     |                    | 60,000.00            |
|                                               |           |                                                              |                         |              |                           |                    |                      |
| 0520                                          | 620-00012 | Field Laboratory (Class 2)                                   |                         | 1.000        | 1.000                     |                    |                      |
|                                               |           |                                                              | EACH                    |              | 0.000                     | 0.00               |                      |
|                                               |           |                                                              |                         | 55,000.00000 | 1.000                     |                    | 55,000.00            |
|                                               |           |                                                              |                         |              |                           |                    |                      |
| 0525                                          | 620-00020 | Sanitary Facility                                            |                         | 1.000        | 1.000                     |                    |                      |
|                                               |           |                                                              | EACH                    |              | 0.000                     | 0.00               |                      |
|                                               |           |                                                              |                         | 7,500.00000  | 1.000                     |                    | 7,500.00             |
|                                               |           |                                                              |                         |              |                           |                    |                      |
|                                               |           |                                                              | CAT 0400                | CURRENT AMT  | \$ 122,500.00             | \$                 | 0.00 \$ 122,500.00   |
|                                               |           |                                                              |                         |              |                           |                    |                      |
| PROJECT TOTAL                                 |           |                                                              |                         | CURRENT AMT  | \$ 7,813,504.46           | \$                 | 0.00 \$ 7,813,504.46 |
| -----                                         |           |                                                              |                         |              |                           |                    |                      |