

ESTIMATE SUMMARY

CONTID: C23499

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 23499-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION: SH 318 BROWNS PARK EAST RURAL RESURFACE
 TIME CHARGED: 13.0 DAYS PERCENT TIME: 9.92
 TIME ALLOW: 8/25/2023 FIXED COMPLETION DAT
 ORIG TIME ALLOW: 8/25/2023 FIXED COMPLETION DAT

PROJECT NO: STR318A-001
 SH 318 BROWNS PARK EAST RURAL RESURFACE

NAME OF ROAD:

PROJECT COUNTIES: MOFFAT

CONTRACTOR:

Kilgore Companies, LLC dba Elam Construction
 556 Struthers Avenue

PAY PERIOD ENDING 04/29/2023 DATE TIME STARTED 04/17/2023
 DATE LET 12/01/2022 DATE WORK BEGAN 04/17/2023
 DATE AWARDED 12/07/2022 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 01/05/2023 DATE ACCEPTED
 DATE NOTICE TO PROCEED 04/17/2023

Grand Junction CO 81501 (970)242-5370

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 7,039,564.86 PARTICIPATING	\$ 243,269.88	\$ 243,269.88
AWARD PROJECT AMT: \$ 6,686,562.84 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 3.46% TOTAL EARNINGS	243,269.88	243,269.88
FUNDS AVAILABLE: \$ 6,796,294.98 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	243,269.88
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-7,298.10	-7,298.10
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	235,971.78
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	235,971.78
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 235,971.78

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00240	*Removal of Asphalt Mat (Planing)	1,689.000	0.000		
			SY	1,680.000	28,728.00	
				17.10000		28,728.00
0010	202-00250	*Removal of Pavement Marking	71,887.000	0.000		
			SF	0.000	0.00	
				0.60000		0.00
0015	203-01500	Blading	40.000	0.000		
			HOURL	0.000	0.00	
				160.00000		0.00
0020	203-01510	Backhoe	40.000	0.000		
			HOURL	0.000	0.00	
				125.00000		0.00
0025	203-01582	Truck (Dump)	40.000	0.000		
			HOURL	0.000	0.00	
				160.00000		0.00
0030	203-01597	Potholing	20.000	0.000		
			HOURL	0.000	0.00	
				450.00000		0.00
0035	203-02330	Laborer	20.000	0.000		
			HOURL	0.000	0.00	
				55.00000		0.00
0040	208-00035	Aggregate Bag	150.000	0.000		
			LF	0.000	0.00	
				20.00000		0.00
0045	208-00103	Removal and Disposal of Sediment (Labor)	15.000	0.000		
			HOURL	0.000	0.00	
				55.00000		0.00
0050	208-00107	Removal of Trash	15.000	0.000		
			HOURL	0.000	0.00	
				55.00000		0.00
0055	304-06000	Aggregate Base Course (Class 6)	15,292.000	0.000		
			TON	0.000	0.00	
				59.70000		0.00

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CAT NO0200 ROADWAY						
0060	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	338.000	0.000		
			TON	298.280	151,526.24	
			508.00000	298.280		151,526.24
0065	403-34701	Hot Mix Asphalt (Grading SX) (75)	15,776.000	0.000		
			TON	0.000	0.00	
			107.00000	0.000		0.00
0070	403-36701	Hot Mix Asphalt (Grading ST)(75)	11,238.000	0.000		
			TON	0.000	0.00	
			108.00000	0.000		0.00
0075	411-03352	Asphalt Cement Performance Grade (PG 58-28)	764.000	0.000		
			TON	0.000	0.00	
			668.00000	0.000		0.00
0080	411-03355	Asphalt Cement Performance Grade (PG 58-34)	947.000	0.000		
			TON	0.000	0.00	
			742.00000	0.000		0.00
0085	411-10255	Emulsified Asphalt (Slow-Setting)	19,264.000	0.000		
			GAL	197.650	849.90	
			4.30000	197.650		849.90
0090	614-80385	*Rumble Strip	65,352.000	0.000		
			LF	0.000	0.00	
			0.15000	0.000		0.00
0095	626-00000	*Mobilization	1.000	0.000		
			LS	0.000	0.00	
			600,000.14000	0.000		0.00
0100	626-01113	*Public Information Management (Tier III)	152.000	0.000		
			DAY	26.000	1,401.40	
			53.90000	26.000		1,401.40
0105	627-00008	*Modified Epoxy Pavement Marking	1,417.000	0.000		
			GAL	0.000	0.00	
			124.00000	0.000		0.00
0110	627-00013	*Pavement Marking Paint (High Build)	2,158.000	0.000		
			GAL	30.500	1,464.00	
			48.00000	30.500		1,464.00

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CAT NO0200 ROADWAY						
0115	630-00000	*Flagging	1,930.000	0.000		
			HOOR	64.000	3,040.00	
			47.50000	64.000		3,040.00
0120	630-00001	*Pilot Car Operation	0.000	0.000		
			HOOR	0.000	0.00	
			80.90000	0.000		0.00
0125	630-00007	*Traffic Control Inspection	40.000	0.000		
			DAY	4.000	2,136.00	
			534.00000	4.000		2,136.00
0130	630-00012	*Traffic Control Management	105.000	0.000		
			DAY	6.000	8,400.00	
			1,400.00000	6.000		8,400.00
0135	630-80001	*Flashing Beacon (Portable)	2.000	0.000		
			EACH	1.000	1,620.00	
			1,620.00000	1.000		1,620.00
0140	630-80341	*Construction Traffic Sign (Panel Size A)	12.000	0.000		
			EACH	5.000	323.50	
			64.70000	5.000		323.50
0145	630-80342	*Construction Traffic Sign (Panel Size B)	70.000	0.000		
			EACH	14.000	1,806.00	
			129.00000	14.000		1,806.00
0150	630-80343	*Construction Traffic Sign (Panel Size C)	12.000	0.000		
			EACH	0.000	0.00	
			173.00000	0.000		0.00
0155	630-80355	*Portable Message Sign Panel	2.000	0.000		
			EACH	1.000	8,090.00	
			8,090.00000	1.000		8,090.00
0160	630-80360	*Drum Channelizing Device	50.000	0.000		
			EACH	0.000	0.00	
			32.40000	0.000		0.00
0165	630-80363	*Drum Channelizing Device (With Light) (Flashing)	20.000	0.000		
			EACH	0.000	0.00	
			64.70000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	20.000	0.000		
			EACH	2.000	129.40	
			64.70000	2.000		129.40
0175	630-80367	*Portable Traffic Speed Monitor	2.000	0.000		
			EACH	0.000	0.00	
			2,700.00000	0.000		0.00
0180	630-80380	*Traffic Cone	200.000	0.000		
			EACH	53.000	341.85	
			6.45000	53.000		341.85
0185	630-80511	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			5,390.00000	0.000		0.00
0190	700-70010	F/A Minor Contract Revisions	135,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0195	700-70016	F/A Fuel Cost Adjustment	47,000.000	0.000		
			F A	-526.410	-526.41	
			1.00000	-526.410		-526.41
0200	700-70018	F/A Roadway Smoothness Incentive	176,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70023	F/A On-The-Job Trainee	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70025	F/A Quality Incentive Payment	21,834.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70111	Project First Program	7,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	202-00220	Rem Asphalt Mat	0.000	0.000		
			SY	0.000	0.00	
			29.00000	0.000		0.00
0250	203-00000	Uncl Excav	0.000	0.000		
			CY	0.000	0.00	
			130.00000	0.000		0.00
0255	304-01005	ABC (CL 1)	0.000	0.000		
			CY	0.000	0.00	
			204.00000	0.000		0.00
0260	304-03005	ABC (CL 3)	0.000	0.000		
			CY	0.000	0.00	
			207.00000	0.000		0.00
0265	304-06007	ABC (CL 6)	0.000	0.000		
			CY	0.000	0.00	
			220.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 6,983,544.86 \$	209,329.88 \$ 209,329.88
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0230	620-00002	*Field Office (Class 2)	1.000	0.000		
			EACH	1.000	17,700.00	
			17,700.00000	1.000		17,700.00
0235	620-00012	*Field Laboratory (Class 2)	1.000	0.000		
			EACH	1.000	16,240.00	
			16,240.00000	1.000		16,240.00
0240	620-00020	*Sanitary Facility	2.000	0.000		
			EACH	0.000	0.00	
			11,040.00000	0.000		0.00

			CAT 0400	CURRENT AMT	\$ 56,020.00 \$	33,940.00 \$ 33,940.00

			PROJECT TOTAL	CURRENT AMT	\$ 7,039,564.86 \$	243,269.88 \$ 243,269.88