

ESTIMATE SUMMARY

CONTID: C23499

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 23499-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION: SH 318 BROWNS PARK EAST RURAL RESURFACE  
 TIME CHARGED: 69.0 DAYS PERCENT TIME: 52.67  
 TIME ALLOW: 8/25/2023 FIXED COMPLETION DAT ORIG TIME ALLOW: 8/25/2023 FIXED COMPLETION DAT

PROJECT NO: STR318A-001  
 SH 318 BROWNS PARK EAST RURAL RESURFACE

NAME OF ROAD:

PROJECT COUNTIES: MOFFAT

CONTRACTOR:

Kilgore Companies, LLC dba Elam Construction  
 556 Struthers Avenue

PAY PERIOD ENDING 06/24/2023 DATE TIME STARTED 04/17/2023  
 DATE LET 12/01/2022 DATE WORK BEGAN 04/17/2023  
 DATE AWARDED 12/07/2022 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 01/05/2023 DATE ACCEPTED  
 DATE NOTICE TO PROCEED 04/17/2023

Grand Junction CO 81501 (970)242-5370

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 6,761,812.20 PARTICIPATING	\$ 4,878,345.65	\$ 2,226,505.73
AWARD PROJECT AMT: \$ 6,686,562.84 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 72.15% TOTAL EARNINGS	4,878,345.65	2,226,505.73
FUNDS AVAILABLE: \$ 1,883,466.55 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,226,505.73
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-100,298.44	-31,543.25
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	2,194,962.48
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	2,194,962.48
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 2,194,962.48

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C23499  
 PCN: 23499-BID  
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 2  
 ESTIMATE RUN 06/26/2023  
 10:28:37

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-----						
CAT NO0200 ROADWAY						
0005	202-00240	*Removal of Asphalt Mat (Planing)	1,980.000	1,880.000		
			SY	45.000	769.50	
			17.10000	1,925.000		32,917.50
0010	202-00250	*Removal of Pavement Marking	71,887.000	0.000		
			SF	0.000	0.00	
			0.60000	0.000		0.00
0015	203-01500	Blading	40.000	0.000		
			HOURL	7.000	1,120.00	
			160.00000	7.000		1,120.00
0020	203-01510	Backhoe	40.000	0.000		
			HOURL	0.000	0.00	
			125.00000	0.000		0.00
0025	203-01582	Truck (Dump)	40.000	0.000		
			HOURL	0.000	0.00	
			160.00000	0.000		0.00
0030	203-01597	Potholing	20.000	0.000		
			HOURL	0.000	0.00	
			450.00000	0.000		0.00
0035	203-02330	Laborer	20.000	0.000		
			HOURL	0.000	0.00	
			55.00000	0.000		0.00
0040	208-00035	Aggregate Bag	150.000	0.000		
			LF	0.000	0.00	
			20.00000	0.000		0.00
0045	208-00103	Removal and Disposal of Sediment (Labor)	15.000	0.000		
			HOURL	1.000	55.00	
			55.00000	1.000		55.00
0050	208-00107	Removal of Trash	15.000	0.000		
			HOURL	0.000	0.00	
			55.00000	0.000		0.00
0055	304-06000	Aggregate Base Course (Class 6)	15,292.000	0.000		
			TON	0.000	0.00	
			59.70000	0.000		0.00

CONTID: C23499  
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 PROJECT: STR318A-001

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3  
 ESTIMATE RUN 06/26/2023  
 10:28:37

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CAT NO0200 ROADWAY						
0060	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	359.630	359.630		
			TON	0.000	0.00	
			508.00000	359.630		182,692.04
0065	403-34701	Hot Mix Asphalt (Grading SX) (75)	15,776.000	2,696.150		
			TON	12,968.310	1,387,609.17	
			107.00000	15,664.460		1,676,097.22
0070	403-36701	Hot Mix Asphalt (Grading ST)(75)	8,881.480	8,881.480		
			TON	0.000	0.00	
			108.00000	8,881.480		959,199.84
0075	411-03352	Asphalt Cement Performance Grade (PG 58-28)	587.070	587.070		
			TON	0.000	0.00	
			668.00000	587.070		392,162.76
0080	411-03355	Asphalt Cement Performance Grade (PG 58-34)	947.000	140.660		
			TON	676.960	502,304.32	
			742.00000	817.620		606,674.04
0085	411-10255	Emulsified Asphalt (Slow-Setting)	19,200.000	7,559.940		
			GAL	4,083.140	17,557.50	
			4.30000	11,643.080		50,065.24
0090	614-80385	*Rumble Strip	65,352.000	0.000		
			LF	0.000	0.00	
			0.15000	0.000		0.00
0095	626-00000	*Mobilization	1.000	0.600		
			LS	0.400	240,000.06	
			600,000.14000	1.000		600,000.14
0100	626-01113	*Public Information Management (Tier III)	152.000	54.000		
			DAY	28.000	1,509.20	
			53.90000	82.000		4,419.80
0105	627-00008	*Modified Epoxy Pavement Marking	1,417.000	0.000		
			GAL	0.000	0.00	
			124.00000	0.000		0.00
0110	627-00013	*Pavement Marking Paint (High Build)	2,158.000	1,141.400		
			GAL	1,015.800	48,758.40	
			48.00000	2,157.200		103,545.60

CONTID: C23499  
 PCN: 23499-BID  
 PROJECT: STR318A-001

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4  
 ESTIMATE RUN 06/26/2023  
 10:28:37

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CAT NO0200 ROADWAY						
0115	630-00000	*Flagging	1,930.000	620.000		
			HOOR	480.000	22,800.00	
			47.50000	1,100.000		52,250.00
0120	630-00001	*Pilot Car Operation	0.000	0.000		
			HOOR	0.000	0.00	
			80.90000	0.000		0.00
0125	630-00007	*Traffic Control Inspection	40.000	11.000		
			DAY	8.000	4,272.00	
			534.00000	19.000		10,146.00
0130	630-00012	*Traffic Control Management	105.000	25.000		
			DAY	18.000	25,200.00	
			1,400.00000	43.000		60,200.00
0135	630-80001	*Flashing Beacon (Portable)	2.000	1.000		
			EACH	0.000	0.00	
			1,620.00000	1.000		1,620.00
0140	630-80341	*Construction Traffic Sign (Panel Size A)	12.000	6.000		
			EACH	0.000	0.00	
			64.70000	6.000		388.20
0145	630-80342	*Construction Traffic Sign (Panel Size B)	60.000	21.000		
			EACH	0.000	0.00	
			129.00000	21.000		2,709.00
0150	630-80343	*Construction Traffic Sign (Panel Size C)	0.000	0.000		
			EACH	0.000	0.00	
			173.00000	0.000		0.00
0155	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			8,090.00000	1.000		8,090.00
0160	630-80360	*Drum Channelizing Device	20.000	4.000		
			EACH	0.000	0.00	
			32.40000	4.000		129.60
0165	630-80363	*Drum Channelizing Device (With Light) (Flashing)	0.000	0.000		
			EACH	0.000	0.00	
			64.70000	0.000		0.00

CONTID: C23499  
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5  
 ESTIMATE RUN 06/26/2023  
 10:28:37

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-----						
CAT NO0200 ROADWAY						
0170	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	4.000	2.000		
			EACH	0.000	0.00	
			64.70000	2.000		129.40
0175	630-80367	*Portable Traffic Speed Monitor	0.000	0.000		
			EACH	0.000	0.00	
			2,700.00000	0.000		0.00
0180	630-80380	*Traffic Cone	200.000	53.000		
			EACH	0.000	0.00	
			6.45000	53.000		341.85
0185	630-80511	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			5,390.00000	0.000		0.00
0190	700-70010	F/A Minor Contract Revisions	135,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0195	700-70016	F/A Fuel Cost Adjustment	47,000.000	5,412.830		
			F A	-25,449.420	-25,449.42	
			1.00000	-20,036.590		-20,036.59
0200	700-70018	F/A Roadway Smoothness Incentive	176,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70023	F/A On-The-Job Trainee	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70025	F/A Quality Incentive Payment	21,834.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70111	Project First Program	2,500.000	2,500.000		
			F A	0.000	0.00	
			1.00000	2,500.000		2,500.00

CONTID: C23499  
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 6  
 ESTIMATE RUN 06/26/2023  
 10:28:37

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-----						
CAT NO0200 ROADWAY						
0225	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	202-00220	Rem Asphalt Mat	341.000	341.000		
			SY	0.000	0.00	
			29.00000	341.000		9,889.00
0250	203-00000	Uncl Excav	301.000	298.000		
			CY	0.000	0.00	
			130.00000	298.000		38,740.00
0255	304-01005	ABC (CL 1)	170.000	170.000		
			CY	0.000	0.00	
			204.00000	170.000		34,680.00
0260	304-03005	ABC (CL 3)	0.000	0.000		
			CY	0.000	0.00	
			207.00000	0.000		0.00
0265	304-06007	ABC (CL 6)	128.000	128.000		
			CY	0.000	0.00	
			220.00000	128.000		28,160.00
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			CAT 0200	CURRENT AMT	\$ 6,716,832.20	\$ 2,226,505.73 \$ 4,838,885.64
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0230	620-00002	*Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			17,700.00000	1.000		17,700.00
0235	620-00012	*Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			16,240.00000	1.000		16,240.00
0240	620-00020	*Sanitary Facility	1.000	0.500		
			EACH	0.000	0.00	
			11,040.00000	0.500		5,520.00
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			CAT 0400	CURRENT AMT	\$ 44,980.00	\$ 0.00 \$ 39,460.00
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			PROJECT TOTAL	CURRENT AMT	\$ 6,761,812.20	\$ 2,226,505.73 \$ 4,878,345.64