

ESTIMATE SUMMARY

 CONTID: C23499 ESTIMATE NO: 0004 PROG SPEC YR: 2005
 PCN: 23499-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:

CONTRACT DESCRIPTION: SH 318 BROWNS PARK EAST RURAL RESURFACE
 TIME CHARGED: 102.0 DAYS TIME ALLOW: 8/25/2023 FIXED COMPLETION DAT
 PERCENT TIME: 77.86 ORIG TIME ALLOW: 8/25/2023 FIXED COMPLETION DAT

PROJECT NO: STR318A-001
 SH 318 BROWNS PARK EAST RURAL RESURFACE
 NAME OF ROAD:
 PROJECT COUNTIES: MOFFAT

CONTRACTOR: Kilgore Companies, LLC dba Elam Construction
 556 Struthers Avenue
 Grand Junction CO 81501 (970)242-5370
 PAY PERIOD ENDING 07/27/2023 DATE TIME STARTED 04/17/2023
 DATE LET 12/01/2022 DATE WORK BEGAN 04/17/2023
 DATE AWARDED 12/07/2022 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 01/05/2023 DATE ACCEPTED
 DATE NOTICE TO PROCEED 04/17/2023

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 6,768,952.32 PARTICIPATING	\$ 5,293,015.69	\$ 414,670.04
AWARD PROJECT AMT: \$ 6,686,562.84 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 78.20% TOTAL EARNINGS	5,293,015.69	414,670.04
FUNDS AVAILABLE: \$ 1,475,936.63 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	414,670.04
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-100,298.44	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	414,670.04
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	414,670.04
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 414,670.04

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00240	*Removal of Asphalt Mat (Planing)	1,980.000	1,925.000		
			SY	0.000	0.00	
			17.10000	1,925.000		32,917.50
0010	202-00250	*Removal of Pavement Marking	71,887.000	0.000		
			SF	0.000	0.00	
			0.60000	0.000		0.00
0015	203-01500	Blading	40.000	7.000		
			HOURL	3.000	480.00	
			160.00000	10.000		1,600.00
0020	203-01510	Backhoe	40.000	0.000		
			HOURL	0.000	0.00	
			125.00000	0.000		0.00
0025	203-01582	Truck (Dump)	40.000	0.000		
			HOURL	0.000	0.00	
			160.00000	0.000		0.00
0030	203-01597	Potholing	20.000	0.000		
			HOURL	0.000	0.00	
			450.00000	0.000		0.00
0035	203-02330	Laborer	20.000	0.000		
			HOURL	0.000	0.00	
			55.00000	0.000		0.00
0040	208-00035	Aggregate Bag	150.000	0.000		
			LF	0.000	0.00	
			20.00000	0.000		0.00
0045	208-00103	Removal and Disposal of Sediment (Labor)	15.000	1.000		
			HOURL	0.000	0.00	
			55.00000	1.000		55.00
0050	208-00107	Removal of Trash	15.000	0.000		
			HOURL	0.000	0.00	
			55.00000	0.000		0.00
0055	304-06000	Aggregate Base Course (Class 6)	15,292.000	0.000		
			TON	6,169.600	368,325.12	
			59.70000	6,169.600		368,325.12

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CAT NO0200 ROADWAY						
0060	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	359.630	359.630		
			TON	0.000	0.00	
			508.00000	359.630		182,692.04
0065	403-34701	Hot Mix Asphalt (Grading SX) (75)	15,776.000	15,664.460		
			TON	0.000	0.00	
			107.00000	15,664.460		1,676,097.22
0070	403-36701	Hot Mix Asphalt (Grading ST)(75)	8,881.480	8,881.480		
			TON	0.000	0.00	
			108.00000	8,881.480		959,199.84
0075	411-03352	Asphalt Cement Performance Grade (PG 58-28)	591.960	587.070		
			TON	4.890	3,266.52	
			668.00000	591.960		395,429.28
0080	411-03355	Asphalt Cement Performance Grade (PG 58-34)	947.000	817.620		
			TON	0.000	0.00	
			742.00000	817.620		606,674.04
0085	411-10255	Emulsified Asphalt (Slow-Setting)	19,200.000	11,643.080		
			GAL	0.000	0.00	
			4.30000	11,643.080		50,065.24
0090	614-80385	*Rumble Strip	65,352.000	0.000		
			LF	64,097.000	9,614.55	
			0.15000	64,097.000		9,614.55
0095	626-00000	*Mobilization	1.000	1.000		
			LS	0.000	0.00	
			600,000.14000	1.000		600,000.14
0100	626-01113	*Public Information Management (Tier III)	152.000	82.000		
			DAY	35.000	1,886.50	
			53.90000	117.000		6,306.30
0105	627-00008	*Modified Epoxy Pavement Marking	1,417.000	0.000		
			GAL	0.000	0.00	
			124.00000	0.000		0.00
0110	627-00013	*Pavement Marking Paint (High Build)	2,238.700	2,157.200		
			GAL	81.500	3,912.00	
			48.00000	2,238.700		107,457.60

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0115	630-00000	*Flagging	1,930.000	1,100.000		
			47.50000	311.000	14,772.50	67,022.50
				1,411.000		
0120	630-00001	*Pilot Car Operation	0.000	0.000		
			80.90000	0.000	0.00	0.00
				0.000		
0125	630-00007	*Traffic Control Inspection	40.000	19.000		
			534.00000	1.000	534.00	10,680.00
				20.000		
0130	630-00012	*Traffic Control Management	105.000	43.000		
			1,400.00000	15.000	21,000.00	81,200.00
				58.000		
0135	630-80001	*Flashing Beacon (Portable)	2.000	1.000		
			1,620.00000	0.800	1,296.00	2,916.00
				1.800		
0140	630-80341	*Construction Traffic Sign (Panel Size A)	12.000	6.000		
			64.70000	4.800	310.56	698.76
				10.800		
0145	630-80342	*Construction Traffic Sign (Panel Size B)	60.000	21.000		
			129.00000	16.800	2,167.20	4,876.20
				37.800		
0150	630-80343	*Construction Traffic Sign (Panel Size C)	0.000	0.000		
			173.00000	0.000	0.00	0.00
				0.000		
0155	630-80355	*Portable Message Sign Panel	2.000	1.000		
			8,090.00000	0.800	6,472.00	14,562.00
				1.800		
0160	630-80360	*Drum Channelizing Device	20.000	4.000		
			32.40000	3.200	103.68	233.28
				7.200		
0165	630-80363	*Drum Channelizing Device (With Light) (Flashing)	0.000	0.000		
			64.70000	0.000	0.00	0.00
				0.000		

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CAT NO0200 ROADWAY						
0170	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	4.000	2.000		
			EACH	1.600	103.52	
			64.70000	3.600		232.92
0175	630-80367	*Portable Traffic Speed Monitor	0.000	0.000		
			EACH	0.000	0.00	
			2,700.00000	0.000		0.00
0180	630-80380	*Traffic Cone	200.000	53.000		
			EACH	42.400	273.48	
			6.45000	95.400		615.33
0185	630-80511	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			5,390.00000	0.000		0.00
0190	700-70010	F/A Minor Contract Revisions	135,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0195	700-70016	F/A Fuel Cost Adjustment	47,000.000	-20,036.590		
			F A	-25,367.590	-25,367.59	
			1.00000	-45,404.180		-45,404.18
0200	700-70018	F/A Roadway Smoothness Incentive	176,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70023	F/A On-The-Job Trainee	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70025	F/A Quality Incentive Payment	21,834.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70111	Project First Program	2,500.000	2,500.000		
			F A	0.000	0.00	
			1.00000	2,500.000		2,500.00

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CAT NO0200 ROADWAY						
0225	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	202-00220	Rem Asphalt Mat	341.000	341.000		
			SY	0.000	0.00	
			29.00000	341.000		9,889.00
0250	203-00000	Uncl Excav	301.000	298.000		
			CY	0.000	0.00	
			130.00000	298.000		38,740.00
0255	304-01005	ABC (CL 1)	170.000	170.000		
			CY	0.000	0.00	
			204.00000	170.000		34,680.00
0260	304-03005	ABC (CL 3)	0.000	0.000		
			CY	0.000	0.00	
			207.00000	0.000		0.00
0265	304-06007	ABC (CL 6)	128.000	128.000		
			CY	0.000	0.00	
			220.00000	128.000		28,160.00

			CAT 0200	CURRENT AMT	\$ 6,723,972.32 \$	409,150.04 \$ 5,248,035.68
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0230	620-00002	*Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			17,700.00000	1.000		17,700.00
0235	620-00012	*Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			16,240.00000	1.000		16,240.00
0240	620-00020	*Sanitary Facility	1.000	0.500		
			EACH	0.500	5,520.00	
			11,040.00000	1.000		11,040.00

			CAT 0400	CURRENT AMT	\$ 44,980.00 \$	5,520.00 \$ 44,980.00

			PROJECT TOTAL	CURRENT AMT	\$ 6,768,952.32 \$	414,670.04 \$ 5,293,015.68