

ESTIMATE SUMMARY

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 CONTID: C23499 ESTIMATE NO: 0006 FINL SPEC YR: 2005  
 PCN: 23499-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:  
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CONTRACT DESCRIPTION: SH 318 BROWNS PARK EAST RURAL RESURFACE  
 TIME CHARGED: 117.0 DAYS TIME ALLOW: 8/25/2023 FIXED COMPLETION DAT  
 PERCENT TIME: 89.31 ORIG TIME ALLOW: 8/25/2023 FIXED COMPLETION DAT

PROJECT NO: STR318A-001  
 SH 318 BROWNS PARK EAST RURAL RESURFACE

NAME OF ROAD:

PROJECT COUNTIES: MOFFAT

CONTRACTOR:

Kilgore Companies, LLC dba Elam Construction  
 556 Struthers Avenue

PAY PERIOD ENDING	09/20/2023	DATE TIME STARTED	04/17/2023
DATE LET	12/01/2022	DATE WORK BEGAN	04/17/2023
DATE AWARDED	12/07/2022	DATE TIME STOPPED	08/11/2023
DATE CONTRACT EXECUTED	01/05/2023	DATE ACCEPTED	08/11/2023
DATE NOTICE TO PROCEED	04/17/2023		

Grand Junction CO 81501 (970)242-5370

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,612,668.16 PARTICIPATING	\$ 5,612,668.17	\$ 11,940.87
AWARD PROJECT AMT:	\$ 6,686,562.84 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00% TOTAL EARNINGS	5,612,668.17	11,940.87
FUNDS AVAILABLE:	\$ -0.01 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	5,612,668.17	11,940.87
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	100,298.44
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	5,612,668.17	112,239.31
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	5,612,668.17	112,239.31
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 112,239.31

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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-----						
CAT NO0200 ROADWAY						
0005	202-00240	*Removal of Asphalt Mat (Planing)	1,925.000	1,925.000		
			SY	0.000	0.00	
			17.10000	1,925.000		32,917.50
0010	202-00250	*Removal of Pavement Marking	66,186.000	66,186.000		
			SF	0.000	0.00	
			0.60000	66,186.000		39,711.60
0015	203-01500	Blading	10.000	10.000		
			HOURL	0.000	0.00	
			160.00000	10.000		1,600.00
0020	203-01510	Backhoe	0.000	0.000		
			HOURL	0.000	0.00	
			125.00000	0.000		0.00
0025	203-01582	Truck (Dump)	0.000	0.000		
			HOURL	0.000	0.00	
			160.00000	0.000		0.00
0030	203-01597	Potholing	0.000	0.000		
			HOURL	0.000	0.00	
			450.00000	0.000		0.00
0035	203-02330	Laborer	0.000	0.000		
			HOURL	0.000	0.00	
			55.00000	0.000		0.00
0040	208-00035	Aggregate Bag	0.000	0.000		
			LF	0.000	0.00	
			20.00000	0.000		0.00
0045	208-00103	Removal and Disposal of Sediment (Labor)	1.000	1.000		
			HOURL	0.000	0.00	
			55.00000	1.000		55.00
0050	208-00107	Removal of Trash	0.000	0.000		
			HOURL	0.000	0.00	
			55.00000	0.000		0.00
0055	304-06000	Aggregate Base Course (Class 6)	6,169.600	6,169.600		
			TON	0.000	0.00	
			59.70000	6,169.600		368,325.12

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CAT NO0200 ROADWAY						
0060	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	359.630	359.630		
			TON	0.000	0.00	
			508.00000	359.630		182,692.04
0065	403-34701	Hot Mix Asphalt (Grading SX) (75)	15,664.460	15,664.460		
			TON	0.000	0.00	
			107.00000	15,664.460		1,676,097.22
0070	403-36701	Hot Mix Asphalt (Grading ST)(75)	8,881.480	8,881.480		
			TON	0.000	0.00	
			108.00000	8,881.480		959,199.84
0075	411-03352	Asphalt Cement Performance Grade (PG 58-28)	591.960	591.960		
			TON	0.000	0.00	
			668.00000	591.960		395,429.28
0080	411-03355	Asphalt Cement Performance Grade (PG 58-34)	817.620	817.620		
			TON	0.000	0.00	
			742.00000	817.620		606,674.04
0085	411-10255	Emulsified Asphalt (Slow-Setting)	11,643.000	11,643.080		
			GAL	-0.080	-0.34	
			4.30000	11,643.000		50,064.90
0090	614-80385	*Rumble Strip	64,097.000	64,097.000		
			LF	0.000	0.00	
			0.15000	64,097.000		9,614.55
0095	626-00000	*Mobilization	1.000	1.000		
			LS	0.000	0.00	
			600,000.14000	1.000		600,000.14
0100	626-01113	*Public Information Management (Tier III)	129.000	129.000		
			DAY	0.000	0.00	
			53.90000	129.000		6,953.10
0105	627-00008	*Modified Epoxy Pavement Marking	1,301.000	1,301.000		
			GAL	0.000	0.00	
			124.00000	1,301.000		161,324.00
0110	627-00013	*Pavement Marking Paint (High Build)	2,239.000	2,238.700		
			GAL	0.300	14.40	
			48.00000	2,239.000		107,472.00

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CAT NO0200 ROADWAY						
0115	630-00000	*Flagging	1,411.000	1,411.000		
			HOOR	0.000	0.00	
			47.50000	1,411.000		67,022.50
0120	630-00001	*Pilot Car Operation	0.000	0.000		
			HOOR	0.000	0.00	
			80.90000	0.000		0.00
0125	630-00007	*Traffic Control Inspection	21.000	21.000		
			DAY	0.000	0.00	
			534.00000	21.000		11,214.00
0130	630-00012	*Traffic Control Management	58.000	58.000		
			DAY	0.000	0.00	
			1,400.00000	58.000		81,200.00
0135	630-80001	*Flashing Beacon (Portable)	2.000	2.000		
			EACH	0.000	0.00	
			1,620.00000	2.000		3,240.00
0140	630-80341	*Construction Traffic Sign (Panel Size A)	12.000	12.000		
			EACH	0.000	0.00	
			64.70000	12.000		776.40
0145	630-80342	*Construction Traffic Sign (Panel Size B)	42.000	42.000		
			EACH	0.000	0.00	
			129.00000	42.000		5,418.00
0150	630-80343	*Construction Traffic Sign (Panel Size C)	0.000	0.000		
			EACH	0.000	0.00	
			173.00000	0.000		0.00
0155	630-80355	*Portable Message Sign Panel	2.000	2.000		
			EACH	0.000	0.00	
			8,090.00000	2.000		16,180.00
0160	630-80360	*Drum Channelizing Device	8.000	8.000		
			EACH	0.000	0.00	
			32.40000	8.000		259.20
0165	630-80363	*Drum Channelizing Device (With Light) (Flashing)	0.000	0.000		
			EACH	0.000	0.00	
			64.70000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0170	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	4.000	4.000		
			EACH	0.000	0.00	
			64.70000	4.000		258.80
0175	630-80367	*Portable Traffic Speed Monitor	0.000	0.000		
			EACH	0.000	0.00	
			2,700.00000	0.000		0.00
0180	630-80380	*Traffic Cone	106.000	106.000		
			EACH	0.000	0.00	
			6.45000	106.000		683.70
0185	630-80511	*Mobile Pavement Marking Zone	1.000	1.000		
			L S	0.000	0.00	
			5,390.00000	1.000		5,390.00
0190	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0195	700-70016	F/A Fuel Cost Adjustment	-45,351.070	-45,404.180		
			F A	53.110	53.11	
			1.00000	-45,351.070		-45,351.07
0200	700-70018	F/A Roadway Smoothness Incentive	104,684.800	104,684.800		
			F A	0.000	0.00	
			1.00000	104,684.800		104,684.80
0205	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70023	F/A On-The-Job Trainee	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70025	F/A Quality Incentive Payment	7,784.500	-4,089.200		
			F A	11,873.700	11,873.70	
			1.00000	7,784.500		7,784.50
0220	700-70111	Project First Program	2,500.000	2,500.000		
			F A	0.000	0.00	
			1.00000	2,500.000		2,500.00

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CAT NO0200 ROADWAY						
0225	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	202-00220	Rem Asphalt Mat	341.000	341.000		
			SY	0.000	0.00	
			29.00000	341.000		9,889.00
0250	203-00000	Uncl Excav	298.000	298.000		
			CY	0.000	0.00	
			130.00000	298.000		38,740.00
0255	304-01005	ABC (CL 1)	170.000	170.000		
			CY	0.000	0.00	
			204.00000	170.000		34,680.00
0260	304-03005	ABC (CL 3)	0.000	0.000		
			CY	0.000	0.00	
			207.00000	0.000		0.00
0265	304-06007	ABC (CL 6)	128.000	128.000		
			CY	0.000	0.00	
			220.00000	128.000		28,160.00
0270	900-00006	Added Item (Dollar)/ Price Reduction for Over-Weight Loads (ABC)	-3,172.000	-3,172.000		
			DOL	0.000	0.00	
			1.00000	-3,172.000		-3,172.00
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			CAT 0200	CURRENT AMT	\$ 5,567,688.16 \$	11,940.87 \$ 5,567,688.16
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0230	620-00002	*Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			17,700.00000	1.000		17,700.00
0235	620-00012	*Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			16,240.00000	1.000		16,240.00
0240	620-00020	*Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			11,040.00000	1.000		11,040.00
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			CAT 0400	CURRENT AMT	\$ 44,980.00 \$	0.00 \$ 44,980.00
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			PROJECT TOTAL	CURRENT AMT	\$ 5,612,668.16 \$	11,940.87 \$ 5,612,668.16