

ESTIMATE SUMMARY

CONTID: C23505R

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 23505R-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 32.0 DAYS

TIME ALLOW:

100 WORK DAYS

US 160, WITHIN MP 135.5 - MP 144.9

PERCENT TIME: 32.00

ORIG TIME ALLOW:

100 WORK DAYS

PROJECT NO: NHPP1602-182

US 160 WEST OF PAGOSA SPRINGS ST/CULVERT

NAME OF ROAD:

PROJECT COUNTIES: ARCHULETA

CONTRACTOR:

OLDCASTLE SW GROUP, INC.

PAY PERIOD ENDING 07/15/2023

DATE TIME STARTED 05/15/2023

2273 RIVER ROAD

DATE LET 11/17/2022

DATE WORK BEGAN

DATE AWARDED 11/30/2022

DATE TIME STOPPED

DATE CONTRACT EXECUTED 12/08/2022

DATE ACCEPTED

GRAND JUNCTION CO 81505 (970)243-4900

DATE NOTICE TO PROCEED 05/15/2023

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 9,998,489.00 PARTICIPATING	\$ 2,028,878.67	\$ 779,111.23
AWARD PROJECT AMT:	\$ 9,280,171.97 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	20.29% TOTAL EARNINGS	2,028,878.67	779,111.23
FUNDS AVAILABLE:	\$ 7,969,610.33 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,028,878.67	779,111.23
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-50,238.31	-23,373.33
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,978,640.36	755,737.90
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,978,640.36	755,737.90
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 755,737.90

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00033	Removal of Pipe	2.000	0.000		
			EACH	0.000	0.00	
			4,086.78000	0.000		0.00
0010	202-00090	Removal of Delineator	292.000	0.000		
			EACH	0.000	0.00	
			10.62000	0.000		0.00
0015	202-00220	Removal of Asphalt Mat	46.000	0.000		
			SY	0.000	0.00	
			88.52000	0.000		0.00
0020	202-00240	Removal of Asphalt Mat (Planing)	38,635.000	38,135.000		
			SY	0.000	0.00	
			3.96000	38,135.000		151,014.60
0025	202-00250	Removal of Pavement Marking	1,500.000	0.000		
			SF	0.000	0.00	
			5.31000	0.000		0.00
0030	202-00821	Removal of Sign Panel	128.000	0.000		
			EACH	0.000	0.00	
			42.47000	0.000		0.00
0035	202-01130	Removal of Guardrail Type 3	1,968.000	0.000		
			LF	0.000	0.00	
			5.84000	0.000		0.00
0040	202-01300	Removal of End Anchorage	16.000	0.000		
			EACH	0.000	0.00	
			583.99000	0.000		0.00
0045	202-06000	Removal of Detour	1.000	0.000		
			L S	0.000	0.00	
			37,932.44000	0.000		0.00
0050	203-00060	Embankment Material (Complete In Place)	700.000	0.000		
			CY	0.000	0.00	
			43.20000	0.000		0.00
0055	203-01594	Combination Loader	30.000	0.000		
			HOURL	0.000	0.00	
			158.98000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01597	Potholing	24.000	13.500		
			HOOR	0.000	0.00	
			424.72000	13.500		5,733.72
0065	203-02330	Laborer	40.000	0.000		
			HOOR	0.000	0.00	
			63.42000	0.000		0.00
0070	206-00000	Structure Excavation	80.000	0.000		
			CY	0.000	0.00	
			397.09000	0.000		0.00
0075	206-00065	Structure Backfill (Flow-Fill)	30.000	0.000		
			CY	0.000	0.00	
			1,072.79000	0.000		0.00
0080	206-01781	Shoring (Area 1)	1.000	0.000		
			L S	0.000	0.00	
			5,862.53000	0.000		0.00
0085	206-01782	Shoring (Area 2)	1.000	0.000		
			L S	0.000	0.00	
			3,740.89000	0.000		0.00
0090	207-00305	Wetland Topsoil	12.500	0.000		
			CY	0.000	0.00	
			234.77000	0.000		0.00
0095	207-00700	Topsoil (Onsite)	151.000	0.000		
			CY	0.000	0.00	
			28.93000	0.000		0.00
0100	207-00704	Subgrade Soil Preparation	1,357.000	0.000		
			SY	0.000	0.00	
			3.22000	0.000		0.00
0105	208-00002	Erosion Log Type 1 (12 Inch)	100.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0110	208-00020	Silt Fence	560.000	0.000		
			LF	0.000	0.00	
			2.76000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	208-00035	Aggregate Bag	165.000	100.000		
			LF	0.000	0.00	
			12.74000	100.000		1,274.00
0120	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	1.000	0.000		
			EACH	0.000	0.00	
			288.81000	0.000		0.00
0125	208-00075	Pre-fabricated Vehicle Tracking Pad	1.000	0.000		
			EACH	0.000	0.00	
			19,863.26000	0.000		0.00
0130	208-00103	Removal and Disposal of Sediment (Labor)	20.000	0.000		
			HOUR	0.000	0.00	
			62.65000	0.000		0.00
0135	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	0.000		
			HOUR	0.000	0.00	
			138.04000	0.000		0.00
0140	208-00106	Sweeping (Sediment Removal)	10.000	0.000		
			HOUR	0.000	0.00	
			168.53000	0.000		0.00
0145	210-04010	Adjust Manhole	3.000	0.000		
			EACH	0.000	0.00	
			3,464.22000	0.000		0.00
0150	210-04050	Adjust Valve Box	2.000	0.000		
			EACH	0.000	0.00	
			2,598.16000	0.000		0.00
0155	212-00700	Organic Fertilizer	84.000	0.000		
			LB	0.000	0.00	
			3.34000	0.000		0.00
0160	212-00703	Humate	42.000	0.000		
			LB	0.000	0.00	
			5.73000	0.000		0.00
0165	212-00704	Mycorrhizae	5.600	0.000		
			LB	0.000	0.00	
			53.09000	0.000		0.00

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0170	212-00708	Seeding (Native) Broadcast	0.290	0.000		
			ACRE	0.000	0.00	
			2,630.63000	0.000		0.00
0175	212-00711	Seeding (Wetland) Broadcast	0.013	0.000		
			ACRE	0.000	0.00	
			24,909.24000	0.000		0.00
0180	213-00002	Mulching (Weed Free Hay)	0.293	0.000		
			ACRE	0.000	0.00	
			2,893.48000	0.000		0.00
0185	213-00061	Mulch Tackifier	58.600	0.000		
			LB	0.000	0.00	
			9.03000	0.000		0.00
0190	240-00000	Wildlife Biologist	10.000	3.000		
			HOUR	0.000	0.00	
			148.65000	3.000		445.95
0195	304-06000	Aggregate Base Course (Class 6)	210.000	0.000		
			TON	0.000	0.00	
			110.57000	0.000		0.00
0200	304-09014	Aggregate Base Course (Special)	2,250.000	0.000		
			TON	0.000	0.00	
			29.85000	0.000		0.00
0205	403-00720	Hot Mix Asphalt (Patching) (Asphalt) (GR SX)	265.000	67.600		
			TON	0.000	0.00	
			375.67000	67.600		25,395.29
0210	403-09221	Stone Matrix Asphalt (Fibers)(Asphalt)	19,790.000	0.000		
			TON	0.000	0.00	
			188.83000	0.000		0.00
0215	403-36721	Hot Mix Asphalt (Grading ST)(75)(PG 58-28)	15,110.000	1,972.550		
			TON	4,522.820	700,087.31	
			154.79000	6,495.370		1,005,418.32
0220	411-10255	Emulsified Asphalt (Slow-Setting)	23,590.000	1,243.000		
			GAL	2,357.000	8,768.04	
			3.72000	3,600.000		13,392.00

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CAT NO0200 ROADWAY						
0225	420-00113	Geotextile (Drainage) (Class 2) (Needle-Punched) (Non-Woven) (Class B)	79.000	0.000		
			SY	0.000	0.00	
			56.95000	0.000		0.00
0230	506-00218	Riprap (18 Inch)	122.000	0.000		
			CY	0.000	0.00	
			450.76000	0.000		0.00
0235	515-00120	Waterproofing (Membrane)	85.000	0.000		
			SY	0.000	0.00	
			62.40000	0.000		0.00
0240	601-03000	Concrete Class D	13.000	0.000		
			CY	0.000	0.00	
			3,237.27000	0.000		0.00
0245	602-00020	Reinforcing Steel (Epoxy Coated)	1,632.000	0.000		
			LB	0.000	0.00	
			6.37000	0.000		0.00
0250	603-70804	8x4 Foot Concrete Box Culvert (Precast)	48.000	0.000		
			LF	0.000	0.00	
			2,524.20000	0.000		0.00
0255	606-00301	Guardrail Type 3 (6-3 Post Spacing) (Stained)	2,050.000	0.000		
			LF	0.000	0.00	
			54.90000	0.000		0.00
0260	606-01385	Transition Type 3J (Stained)	3.000	0.000		
			EACH	0.000	0.00	
			4,220.69000	0.000		0.00
0265	606-01390	End Anchorage Type 3K (Stained)	3.000	0.000		
			EACH	0.000	0.00	
			2,803.18000	0.000		0.00
0270	606-02003	End Anchorage (Nonflared) (Stained)	12.000	0.000		
			EACH	0.000	0.00	
			5,463.01000	0.000		0.00
0275	606-02005	End Anchorage (Flared) (Stained)	1.000	0.000		
			EACH	0.000	0.00	
			5,585.12000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	607-11525	Fence (Plastic)	225.000	60.000		
			LF	0.000	0.00	
			4.14000	60.000		248.40
0285	612-00001	Delineator (Type I)	188.000	0.000		
			EACH	0.000	0.00	
			37.16000	0.000		0.00
0290	612-00002	Delineator (Type II)	136.000	0.000		
			EACH	0.000	0.00	
			42.47000	0.000		0.00
0295	612-00003	Delineator (Type III)	12.000	0.000		
			EACH	0.000	0.00	
			47.78000	0.000		0.00
0300	613-03500	Electrical Conduit (Plastic) (Multiduct) (Special) (4-2")	2,099.000	2,099.000		
			LF	0.000	0.00	
			90.48000	2,099.000		189,917.52
0305	613-07004	Type Four Pull Box	1.000	1.000		
			EACH	0.000	0.00	
			6,756.90000	1.000		6,756.90
0310	613-07005	Type Five Pull Box	2.000	2.000		
			EACH	0.000	0.00	
			8,173.89000	2.000		16,347.78
0315	614-00011	Sign Panel (Class I)	414.000	0.000		
			SF	0.000	0.00	
			23.36000	0.000		0.00
0320	614-00012	Sign Panel (Class II)	592.000	0.000		
			SF	0.000	0.00	
			29.73000	0.000		0.00
0325	614-01503	Steel Sign Support (2-Inch Round)(Post and Socket)	19.000	0.000		
			EACH	0.000	0.00	
			371.63000	0.000		0.00
0330	614-80391	Rumble Strip (Grinding)(Asphalt)	13,490.000	0.000		
			LF	0.000	0.00	
			0.29000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	625-00000	Construction Surveying	1.000	0.000		
			L S	0.000	0.00	
			31,854.27000	0.000		0.00
0340	626-00000	Mobilization	1.000	0.500		
			LS	0.000	0.00	
			708,536.48000	0.500		354,268.24
0345	626-01113	Public Information Management (Tier III)	172.000	61.000		
			DAY	15.000	1,035.30	
			69.02000	76.000		5,245.52
0350	627-00013	Pavement Marking Paint (High Build)	1,512.000	0.000		
			GAL	0.000	0.00	
			51.22000	0.000		0.00
0355	627-00013	Pavement Marking Paint (High Build) (Temporary)	2,976.000	292.200		
			GAL	453.700	18,737.81	
			41.30000	745.900		30,805.67
0360	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol) (Inlaid)	3,105.000	0.000		
			SF	0.000	0.00	
			20.17000	0.000		0.00
0365	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) (Inlaid)	2,063.000	0.000		
			SF	0.000	0.00	
			18.05000	0.000		0.00
0370	630-00000	Flagging	5,000.000	1,187.000		
			HOUR	607.500	21,930.75	
			36.10000	1,794.500		64,781.45
0375	630-00001	Pilot Car Operation	0.000	0.000		
			HOUR	0.000	0.00	
			63.71000	0.000		0.00
0380	630-00007	Traffic Control Inspection	45.000	14.000		
			DAY	8.000	2,081.12	
			260.14000	22.000		5,723.08
0385	630-00012	Traffic Control Management	100.000	25.000		
			DAY	7.000	14,791.00	
			2,113.00000	32.000		67,616.00

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CAT NO0200 ROADWAY						
0390	630-80336	Barricade (Type 3 M-B) (Temporary)	4.000	0.000		
			EACH	0.000	0.00	
			318.54000	0.000		0.00
0395	630-80341	Construction Traffic Sign (Panel Size A)	70.000	0.000		
			EACH	0.000	0.00	
			42.47000	0.000		0.00
0400	630-80342	Construction Traffic Sign (Panel Size B)	148.000	26.500		
			EACH	0.000	0.00	
			63.71000	26.500		1,688.32
0405	630-80350	Vertical Panel	30.000	15.000		
			EACH	0.000	0.00	
			31.85000	15.000		477.75
0410	630-80355	Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			5,839.95000	1.000		5,839.95
0415	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type)	4.000	0.000		
			EACH	0.000	0.00	
			849.45000	0.000		0.00
0420	630-80360	Drum Channelizing Device	100.000	15.000		
			EACH	0.000	0.00	
			31.85000	15.000		477.75
0425	630-80363	Drum Channelizing Device (With Light) (Flashing)	20.000	5.000		
			EACH	0.000	0.00	
			58.40000	5.000		292.00
0430	630-80370	Barrier (Temporary)	800.000	0.000		
			LF	0.000	0.00	
			103.59000	0.000		0.00
0435	630-80380	Traffic Cone	500.000	175.000		
			EACH	0.000	0.00	
			1.06000	175.000		185.50
0440	630-80511	Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			8,096.94000	0.000		0.00

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CAT NO0200 ROADWAY						
0445	630-85010	Impact Attenuator (Temporary)	4.000	0.000		
			EACH	0.000	0.00	
			1,061.81000	0.000		0.00
0450	630-86810	Traffic Signal (Temporary)	1.000	0.000		
			EACH	0.000	0.00	
			26,545.23000	0.000		0.00
0455	632-00000	Night Work Lighting	1.000	0.200		
			L S	0.200	11,679.90	
			58,399.50000	0.400		23,359.80
0460	700-70010	F/A Minor Contract Revisions	300,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0465	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0470	700-70018	F/A Roadway Smoothness Incentive	175,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0475	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0480	700-70023	F/A On-The-Job Trainee	14,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0485	700-70025	F/A Quality Incentive Payment	300,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0490	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0495	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 9,946,315.84	\$ 779,111.23 \$ 1,976,705.51

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0500	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			42,616.88000	1.000		42,616.88
0505	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			9,556.28000	1.000		9,556.28
			CAT 0400	CURRENT AMT	\$ 52,173.16	\$ 0.00 \$ 52,173.16
			PROJECT TOTAL	CURRENT AMT	\$ 9,998,489.00	\$ 779,111.23 \$ 2,028,878.67
