

ESTIMATE SUMMARY

CONTID: C23505R

ESTIMATE NO: 0006 PROG

SPEC YR: 2005

PCN: 23505R-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 85.0 DAYS

TIME ALLOW:

100 WORK DAYS

US 160, WITHIN MP 135.5 - MP 144.9

PERCENT TIME: 85.00

ORIG TIME ALLOW:

100 WORK DAYS

PROJECT NO: NHPP1602-182

US 160 WEST OF PAGOSA SPRINGS ST/CULVERT

NAME OF ROAD:

PROJECT COUNTIES: ARCHULETA

CONTRACTOR:

OLDCASTLE SW GROUP, INC.

PAY PERIOD ENDING 10/21/2023

DATE TIME STARTED 05/15/2023

2273 RIVER ROAD

DATE LET 11/17/2022

DATE WORK BEGAN

DATE AWARDED 11/30/2022

DATE TIME STOPPED

DATE CONTRACT EXECUTED 12/08/2022

DATE ACCEPTED

GRAND JUNCTION CO 81505 (970)243-4900

DATE NOTICE TO PROCEED 05/15/2023

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 10,035,337.73 PARTICIPATING	\$ 7,572,074.87	\$ 3,255,175.14
AWARD PROJECT AMT: \$ 9,280,171.97 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 75.45% TOTAL EARNINGS	7,572,074.87	3,255,175.14
FUNDS AVAILABLE: \$ 2,463,262.86 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,255,175.14
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-139,202.58	-22,449.24
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	3,232,725.90
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	3,232,725.90
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 3,232,725.90

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00033	Removal of Pipe	2.000	2.000		
			EACH	0.000	0.00	
			4,086.78000	2.000		8,173.56
0010	202-00090	Removal of Delineator	292.000	0.000		
			EACH	0.000	0.00	
			10.62000	0.000		0.00
0015	202-00220	Removal of Asphalt Mat	37.000	37.000		
			SY	0.000	0.00	
			88.52000	37.000		3,275.24
0020	202-00240	Removal of Asphalt Mat (Planing)	38,551.000	38,135.000		
			SY	416.000	1,647.36	
			3.96000	38,551.000		152,661.96
0025	202-00250	Removal of Pavement Marking	1,500.000	0.000		
			SF	0.000	0.00	
			5.31000	0.000		0.00
0030	202-00821	Removal of Sign Panel	128.000	0.000		
			EACH	0.000	0.00	
			42.47000	0.000		0.00
0035	202-01130	Removal of Guardrail Type 3	2,100.000	550.000		
			LF	1,550.000	9,052.00	
			5.84000	2,100.000		12,264.00
0040	202-01300	Removal of End Anchorage	16.000	2.000		
			EACH	14.000	8,175.86	
			583.99000	16.000		9,343.84
0045	202-06000	Removal of Detour	1.000	1.000		
			L S	0.000	0.00	
			37,932.44000	1.000		37,932.44
0050	203-00060	Embankment Material (Complete In Place)	967.200	967.200		
			CY	0.000	0.00	
			43.20000	967.200		41,783.04
0055	203-01594	Combination Loader	0.000	0.000		
			HOURL	0.000	0.00	
			158.98000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01597	Potholing	35.500	23.500		
			HOURLY	12.000	5,096.64	
			424.72000	35.500		15,077.56
0065	203-02330	Laborer	0.000	0.000		
			HOURLY	0.000	0.00	
			63.42000	0.000		0.00
0070	206-00000	Structure Excavation	80.000	80.000		
			CY	0.000	0.00	
			397.09000	80.000		31,767.20
0075	206-00065	Structure Backfill (Flow-Fill)	30.000	30.000		
			CY	0.000	0.00	
			1,072.79000	30.000		32,183.70
0080	206-01781	Shoring (Area 1)	0.000	0.000		
			L S	0.000	0.00	
			5,862.53000	0.000		0.00
0085	206-01782	Shoring (Area 2)	0.000	0.000		
			L S	0.000	0.00	
			3,740.89000	0.000		0.00
0090	207-00305	Wetland Topsoil	12.500	12.500		
			CY	0.000	0.00	
			234.77000	12.500		2,934.63
0095	207-00700	Topsoil (Onsite)	151.000	151.000		
			CY	0.000	0.00	
			28.93000	151.000		4,368.43
0100	207-00704	Subgrade Soil Preparation	878.000	878.000		
			SY	0.000	0.00	
			3.22000	878.000		2,827.16
0105	208-00002	Erosion Log Type 1 (12 Inch)	0.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0110	208-00020	Silt Fence	0.000	0.000		
			LF	0.000	0.00	
			2.76000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	208-00035	Aggregate Bag	165.000	100.000		
			LF	0.000	0.00	
			12.74000	100.000		1,274.00
0120	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	1.000	1.000		
			EACH	0.000	0.00	
			288.81000	1.000		288.81
0125	208-00075	Pre-fabricated Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			19,863.26000	0.000		0.00
0130	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOUR	0.000	0.00	
			62.65000	0.000		0.00
0135	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOUR	0.000	0.00	
			138.04000	0.000		0.00
0140	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			HOUR	0.000	0.00	
			168.53000	0.000		0.00
0145	210-04010	Adjust Manhole	2.000	0.000		
			EACH	2.000	6,928.44	
			3,464.22000	2.000		6,928.44
0150	210-04050	Adjust Valve Box	1.000	0.000		
			EACH	1.000	2,598.16	
			2,598.16000	1.000		2,598.16
0155	212-00700	Organic Fertilizer	54.000	54.000		
			LB	0.000	0.00	
			3.34000	54.000		180.36
0160	212-00703	Humate	27.000	27.000		
			LB	0.000	0.00	
			5.73000	27.000		154.71
0165	212-00704	Mycorrhizae	3.600	3.600		
			LB	0.000	0.00	
			53.09000	3.600		191.12

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CAT NO0200 ROADWAY						
0170	212-00708	Seeding (Native) Broadcast	0.180	0.180		
			ACRE	0.000	0.00	
			2,630.63000	0.180		473.51
0175	212-00711	Seeding (Wetland) Broadcast	0.013	0.013		
			ACRE	0.000	0.00	
			24,909.24000	0.013		323.82
0180	213-00002	Mulching (Weed Free Hay)	0.180	0.180		
			ACRE	0.000	0.00	
			2,893.48000	0.180		520.83
0185	213-00061	Mulch Tackifier	36.000	36.000		
			LB	0.000	0.00	
			9.03000	36.000		325.08
0190	240-00000	Wildlife Biologist	3.000	3.000		
			HOUR	0.000	0.00	
			148.65000	3.000		445.95
0195	304-06000	Aggregate Base Course (Class 6)	0.000	0.000		
			TON	0.000	0.00	
			110.57000	0.000		0.00
0200	304-09014	Aggregate Base Course (Special)	2,250.000	0.000		
			TON	0.000	0.00	
			29.85000	0.000		0.00
0205	403-00720	Hot Mix Asphalt (Patching) (Asphalt) (GR SX)	96.650	96.650		
			TON	0.000	0.00	
			375.67000	96.650		36,308.51
0210	403-09221	Stone Matrix Asphalt (Fibers)(Asphalt)	20,600.000	6,116.380		
			TON	8,639.790	1,631,451.55	
			188.83000	14,756.170		2,786,407.58
0215	403-36721	Hot Mix Asphalt (Grading ST)(75)(PG 58-28)	15,110.000	8,484.500		
			TON	5,785.070	895,470.99	
			154.79000	14,269.570		2,208,786.74
0220	411-10255	Emulsified Asphalt (Slow-Setting)	12,000.000	6,509.000		
			GAL	2,518.000	9,366.96	
			3.72000	9,027.000		33,580.44

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CAT NO0200 ROADWAY						
0225	420-00113	Geotextile (Drainage) (Class 2) (Needle-Punched) (Non-Woven) (Class B)	107.000	107.000		
			SY	0.000	0.00	
			56.95000	107.000		6,093.65
0230	506-00218	Riprap (18 Inch)	95.000	95.000		
			CY	0.000	0.00	
			450.76000	95.000		42,822.20
0235	515-00120	Waterproofing (Membrane)	76.000	76.000		
			SY	0.000	0.00	
			62.40000	76.000		4,742.40
0240	601-03000	Concrete Class D	14.200	14.200		
			CY	0.000	0.00	
			3,237.27000	14.200		45,969.23
0245	602-00020	Reinforcing Steel (Epoxy Coated)	1,872.000	1,872.000		
			LB	0.000	0.00	
			6.37000	1,872.000		11,924.64
0250	603-70804	8x4 Foot Concrete Box Culvert (Precast)	48.000	48.000		
			LF	0.000	0.00	
			2,524.20000	48.000		121,161.60
0255	606-00301	Guardrail Type 3 (6-3 Post Spacing) (Stained)	2,025.000	525.000		
			LF	1,500.000	82,350.00	
			54.90000	2,025.000		111,172.50
0260	606-01385	Transition Type 3J (Stained)	3.000	1.000		
			EACH	2.000	8,441.38	
			4,220.69000	3.000		12,662.07
0265	606-01390	End Anchorage Type 3K (Stained)	3.000	1.000		
			EACH	2.000	5,606.36	
			2,803.18000	3.000		8,409.54
0270	606-02003	End Anchorage (Nonflared) (Stained)	12.000	1.000		
			EACH	11.000	60,093.11	
			5,463.01000	12.000		65,556.12
0275	606-02005	End Anchorage (Flared) (Stained)	1.000	0.000		
			EACH	1.000	5,585.12	
			5,585.12000	1.000		5,585.12

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CAT NO0200 ROADWAY						
0280	607-11525	Fence (Plastic)	60.000	60.000		
			LF	0.000	0.00	
			4.14000	60.000		248.40
0285	612-00001	Delineator (Type I)	188.000	0.000		
			EACH	0.000	0.00	
			37.16000	0.000		0.00
0290	612-00002	Delineator (Type II)	136.000	0.000		
			EACH	0.000	0.00	
			42.47000	0.000		0.00
0295	612-00003	Delineator (Type III)	12.000	0.000		
			EACH	0.000	0.00	
			47.78000	0.000		0.00
0300	613-03500	Electrical Conduit (Plastic) (Multiduct) (Special) (4-2")	2,099.000	2,099.000		
			LF	0.000	0.00	
			90.48000	2,099.000		189,917.52
0305	613-07004	Type Four Pull Box	1.000	1.000		
			EACH	0.000	0.00	
			6,756.90000	1.000		6,756.90
0310	613-07005	Type Five Pull Box	2.000	2.000		
			EACH	0.000	0.00	
			8,173.89000	2.000		16,347.78
0315	614-00011	Sign Panel (Class I)	414.000	0.000		
			SF	0.000	0.00	
			23.36000	0.000		0.00
0320	614-00012	Sign Panel (Class II)	592.000	0.000		
			SF	0.000	0.00	
			29.73000	0.000		0.00
0325	614-01503	Steel Sign Support (2-Inch Round)(Post and Socket)	19.000	0.000		
			EACH	0.000	0.00	
			371.63000	0.000		0.00
0330	614-80391	Rumble Strip (Grinding)(Asphalt)	13,490.000	0.000		
			LF	0.000	0.00	
			0.29000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	625-00000	Construction Surveying	1.000	0.900		
			L S	0.000	0.00	
			31,854.27000	0.900		28,668.84
0340	626-00000	Mobilization	1.000	0.600		
			LS	0.400	283,414.59	
			708,536.48000	1.000		708,536.48
0345	626-01113	Public Information Management (Tier III)	190.000	139.000		
			DAY	35.000	2,415.70	
			69.02000	174.000		12,009.48
0350	627-00013	Pavement Marking Paint (High Build)	1,512.000	0.000		
			GAL	0.000	0.00	
			51.22000	0.000		0.00
0355	627-00013	Pavement Marking Paint (High Build) (Temporary)	2,976.000	1,398.200		
			GAL	750.100	30,979.13	
			41.30000	2,148.300		88,724.79
0360	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol) (Inlaid)	3,105.000	0.000		
			SF	0.000	0.00	
			20.17000	0.000		0.00
0365	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) (Inlaid)	2,063.000	0.000		
			SF	0.000	0.00	
			18.05000	0.000		0.00
0370	630-00000	Flagging	7,000.000	4,006.500		
			HOUR	2,499.000	90,213.90	
			36.10000	6,505.500		234,848.55
0375	630-00001	Pilot Car Operation	0.000	0.000		
			HOUR	0.000	0.00	
			63.71000	0.000		0.00
0380	630-00007	Traffic Control Inspection	56.000	45.000		
			DAY	11.000	2,861.54	
			260.14000	56.000		14,567.84
0385	630-00012	Traffic Control Management	110.000	72.000		
			DAY	24.000	50,712.00	
			2,113.00000	96.000		202,848.00

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CAT NO0200 ROADWAY						
0390	630-80336	Barricade (Type 3 M-B) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			318.54000	0.000		0.00
0395	630-80341	Construction Traffic Sign (Panel Size A)	70.000	0.000		
			EACH	0.000	0.00	
			42.47000	0.000		0.00
0400	630-80342	Construction Traffic Sign (Panel Size B)	148.000	26.500		
			EACH	21.200	1,350.65	
			63.71000	47.700		3,038.97
0405	630-80350	Vertical Panel	30.000	15.000		
			EACH	12.000	382.20	
			31.85000	27.000		859.95
0410	630-80355	Portable Message Sign Panel	2.000	1.000		
			EACH	0.800	4,671.96	
			5,839.95000	1.800		10,511.91
0415	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type)	0.000	0.000		
			EACH	0.000	0.00	
			849.45000	0.000		0.00
0420	630-80360	Drum Channelizing Device	100.000	15.000		
			EACH	12.000	382.20	
			31.85000	27.000		859.95
0425	630-80363	Drum Channelizing Device (With Light) (Flashing)	20.000	5.000		
			EACH	4.000	233.60	
			58.40000	9.000		525.60
0430	630-80370	Barrier (Temporary)	500.000	250.000		
			LF	200.000	20,718.00	
			103.59000	450.000		46,615.50
0435	630-80380	Traffic Cone	500.000	175.000		
			EACH	140.000	148.40	
			1.06000	315.000		333.90
0440	630-80511	Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			8,096.94000	0.000		0.00

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CAT NO0200 ROADWAY						
0445	630-85010	Impact Attenuator (Temporary)	2.000	1.000		
			EACH	0.800	849.45	
			1,061.81000	1.800		1,911.26
0450	630-86810	Traffic Signal (Temporary)	1.000	0.500		
			EACH	0.400	10,618.09	
			26,545.23000	0.900		23,890.71
0455	632-00000	Night Work Lighting	1.000	0.600		
			L S	0.400	23,359.80	
			58,399.50000	1.000		58,399.50
0460	700-70010	F/A Minor Contract Revisions	300,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0465	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0470	700-70018	F/A Roadway Smoothness Incentive	175,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0475	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0480	700-70023	F/A On-The-Job Trainee	14,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0485	700-70025	F/A Quality Incentive Payment	300,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0490	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0495	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 9,983,164.57	\$ 3,255,175.14 \$ 7,519,901.72

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0500	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			42,616.88000	1.000		42,616.88
0505	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			9,556.28000	1.000		9,556.28
			CAT 0400	CURRENT AMT	\$ 52,173.16	\$ 0.00 \$ 52,173.16
			PROJECT TOTAL	CURRENT AMT	\$10,035,337.73	\$ 3,255,175.14 \$ 7,572,074.88
