

ESTIMATE SUMMARY

CONTID: C23530

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 23530-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 32.5 DAYS

TIME ALLOW:

92 WORK DAYS

MESA COUNTY ADA RAMPS PH 3

PERCENT TIME: 35.33

ORIG TIME ALLOW:

92 WORK DAYS

PROJECT NO: CC080-038

MESA COUNTY ADA RAMPS PH 3

NAME OF ROAD:

PROJECT COUNTIES: MESA

CONTRACTOR:

KSK, LLC

PAY PERIOD ENDING 11/30/2020

DATE TIME STARTED 10/12/2020

P.O. Box 4768

DATE LET 08/20/2020

DATE WORK BEGAN 10/12/2020

DATE AWARDED 08/26/2020

DATE TIME STOPPED

DATE CONTRACT EXECUTED 09/16/2020

DATE ACCEPTED

Grand Junction CO 81502 (970)260-3377

DATE NOTICE TO PROCEED 10/12/2020

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$	793,241.15 PARTICIPATING	\$ 3,000.00	\$ 0.00
AWARD PROJECT AMT: \$	745,000.00 NON-PARTICIPATING	285,849.06	130,010.44
PERCENT COMPLETE:	36.41% TOTAL EARNINGS	288,849.06	130,010.44
FUNDS AVAILABLE: \$	504,392.09 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	288,849.06	130,010.44
TOTAL CLAIMS: \$	0.00 RETAINAGE	-7,599.82	-3,721.17
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	281,249.24	126,289.27
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	281,249.24	126,289.27
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 126,289.27

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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-----						
CAT NO0200 ROADWAY						
0005	202-00200	*Removal of Sidewalk	1,306.000	422.750		
			SY	222.370	6,448.73	
			29.00000	645.120		18,708.48
0010	202-00203	*Removal of Curb and Gutter	2,133.000	685.850		
			LF	405.150	7,292.70	
			18.00000	1,091.000		19,638.00
0015	202-00210	*Removal of Concrete Pavement	64.000	6.980		
			SY	29.440	647.68	
			22.00000	36.420		801.24
0020	202-00220	*Removal of Asphalt Mat	125.000	4.000		
			SY	32.090	192.54	
			6.00000	36.090		216.54
0025	202-00250	Removal of Pavement Marking	20.000	0.000		
			SF	0.000	0.00	
			4.00000	0.000		0.00
0030	202-00827	*Removal of Pull Box	9.000	0.000		
			EACH	3.000	600.00	
			200.00000	3.000		600.00
0035	203-01597	*Potholing	30.000	0.000		
			HOURL	2.000	160.00	
			80.00000	2.000		160.00
0040	208-00090	Erosion Control (Curb Ramp)	96.000	22.000		
			EACH	26.000	7,800.00	
			300.00000	48.000		14,400.00
0045	210-00810	Reset Ground Sign	13.000	2.000		
			EACH	0.000	0.00	
			50.00000	2.000		100.00
0050	210-00858	*Reset Pedestal Pole	1.000	0.000		
			EACH	1.000	2,000.00	
			2,000.00000	1.000		2,000.00
0055	210-00860	*Reset Pedestrian Push Button	2.000	0.000		
			EACH	0.000	0.00	
			450.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	210-01000	Reset Fence	33.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0065	210-02804	*Grinding: Sidewalk and/or Curb Ramp Repair	231.000	0.000		
			LF	13.000	481.00	
			37.00000	13.000		481.00
0070	210-04010	*Adjust Manhole	2.000	0.000		
			EACH	2.000	600.00	
			300.00000	2.000		600.00
0075	210-04050	*Adjust Valve Box	7.000	2.000		
			EACH	4.000	1,600.00	
			400.00000	6.000		2,400.00
0080	213-00067	Rock Mulch (Weed Free)	239.000	0.000		
			SF	0.000	0.00	
			10.00000	0.000		0.00
0085	250-00010	Environmental Health and Safety Management	1.000	0.250		
			L S	0.250	4,375.00	
			17,500.00000	0.500		8,750.00
0090	250-00050	Monitoring Technician	40.000	10.000		
			HOURL	10.000	1,100.00	
			110.00000	20.000		2,200.00
0095	250-00110	Health and Safety Officer	40.000	10.000		
			HOURL	10.000	350.00	
			35.00000	20.000		700.00
0100	304-06007	*Aggregate Base Course (Class 6)	340.000	0.000		
			CY	3.000	150.00	
			50.00000	3.000		150.00
0105	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	75.000	0.000		
			SY	32.090	641.80	
			20.00000	32.090		641.80
0110	412-00600	*Concrete Pavement (6 Inch)	58.000	6.980		
			SY	20.770	2,492.40	
			120.00000	27.750		3,330.00

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CAT NO0200 ROADWAY						
0115	607-11525	Fence (Plastic)	500.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0120	608-00000	*Concrete Sidewalk	338.000	82.430		
			SY	63.900	5,303.70	
			83.00000	146.330		12,145.39
0125	608-00010	*Concrete Curb Ramp	1,603.000	338.850		
			SY	413.360	58,283.76	
			141.00000	752.210		106,061.61
0130	608-00015	*Detectable Warnings	278.000	0.000		
			SF	16.000	720.00	
			45.00000	16.000		720.00
0135	609-20010	*Curb Type 2 (Section B)	7.000	0.000		
			LF	0.000	0.00	
			35.00000	0.000		0.00
0140	609-21010	*Curb and Gutter Type 2 (Section I-B)	32.000	0.000		
			LF	0.000	0.00	
			36.00000	0.000		0.00
0145	609-21011	*Curb and Gutter Type 2 (Section I-M)	7.000	0.000		
			LF	0.000	0.00	
			32.00000	0.000		0.00
0150	609-21020	*Curb and Gutter Type 2 (Section II-B)	272.000	81.950		
			LF	92.700	3,615.30	
			39.00000	174.650		6,811.35
0155	610-00030	*Median Cover Material (Concrete)	76.000	0.000		
			SF	0.000	0.00	
			25.00000	0.000		0.00
0160	613-07002	*Type Two Pull Box	9.000	0.000		
			EACH	3.000	2,400.00	
			800.00000	3.000		2,400.00
0165	626-00000	*Mobilization	1.000	0.193		
			L S	0.039	5,971.33	
			153,111.00000	0.232		35,521.75

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-----						
CAT NO0200 ROADWAY						
0170	626-01114	*Public Information Management (Tier IV)	152.000	45.000		
			DAY	30.000	750.00	
			25.00000	75.000		1,875.00
0175	627-30411	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) (	20.000	0.000		
			SF	0.000	0.00	
			18.00000	0.000		0.00
0180	629-01065	Survey Monument (Type 5S)	1.000	0.000		
			EACH	1.000	1,000.00	
			1,000.00000	1.000		1,000.00
0185	630-00000	Flagging	700.000	116.250		
			HOOR	169.000	507.00	
			3.00000	285.250		855.75
0190	630-00007	Traffic Control Inspection	46.000	6.000		
			DAY	10.000	300.00	
			30.00000	16.000		480.00
0195	630-00012	Traffic Control Management	92.000	14.000		
			DAY	18.000	9,000.00	
			500.00000	32.000		16,000.00
0200	630-80335	Barricade (Type 3 M-A) (Temporary)	8.000	0.000		
			EACH	0.000	0.00	
			10.00000	0.000		0.00
0205	630-80340	Pedestrian Barricade (ADA)	991.000	429.000		
			LF	66.500	997.50	
			15.00000	495.500		7,432.50
0210	630-80341	Construction Traffic Sign (Panel Size A)	100.000	4.000		
			EACH	0.000	0.00	
			15.00000	4.000		60.00
0215	630-80342	Construction Traffic Sign (Panel Size B)	63.000	29.500		
			EACH	2.000	30.00	
			15.00000	31.500		472.50
0220	630-80355	Portable Message Sign Panel	4.000	1.500		
			EACH	0.500	3,750.00	
			7,500.00000	2.000		15,000.00

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-----						
CAT NO0200 ROADWAY						
0225	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type)	3.000	0.000		
		EACH		0.000	0.00	
			200.00000	0.000		0.00
0230	630-80380	Traffic Cone	150.000	65.000		
		EACH		0.000	0.00	
			1.00000	65.000		65.00
0235	630-80393	Stackable Vertical Panels	120.000	14.000		
		EACH		9.000	450.00	
			50.00000	23.000		1,150.00
0240	700-70010	F/A Minor Contract Revisions	50,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0245	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0250	700-70111	Project First Program Project First Program	5,000.000	2,470.000		
		F A		0.000	0.00	
			1.00000	2,470.000		2,470.00
0255	700-70310	F/A Landscaping	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0260	700-70380	F/A Erosion Control	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0270	900-00006	Added Item (Dollar)/ CMO # 2 Price Reduction (Concrete)	-548.850	-548.850		
		DOL		0.000	0.00	
			1.00000	-548.850		-548.85
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		CAT 0200	CURRENT AMT \$	790,241.15 \$	130,010.44 \$	285,849.06
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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0265	620-00020	Sanitary Facility	1.000	1.000		
		EACH		0.000	0.00	
			3,000.00000	1.000		3,000.00

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-----						
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0275	900-00014	Added Item (Lump Sum)/ CMO # 3 Office Space	0.000	0.000		
		L S		0.000	0.00	
			1.00000	0.000		0.00
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		CAT 0400	CURRENT AMT \$	3,000.00 \$	0.00 \$	3,000.00
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		PROJECT TOTAL	CURRENT AMT \$	793,241.15 \$	130,010.44 \$	288,849.06