

ESTIMATE SUMMARY

CONTID: C23530

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 23530-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 47.5 DAYS

TIME ALLOW:

92 WORK DAYS

MESA COUNTY ADA RAMPS PH 3

PERCENT TIME: 51.63

ORIG TIME ALLOW:

92 WORK DAYS

PROJECT NO: CC080-038

MESA COUNTY ADA RAMPS PH 3

NAME OF ROAD:

PROJECT COUNTIES: MESA

CONTRACTOR:

KSK, LLC

PAY PERIOD ENDING 12/22/2020

DATE TIME STARTED 10/12/2020

P.O. Box 4768

DATE LET 08/20/2020

DATE WORK BEGAN 10/12/2020

DATE AWARDED 08/26/2020

DATE TIME STOPPED

DATE CONTRACT EXECUTED 09/16/2020

DATE ACCEPTED

Grand Junction CO 81502 (970)260-3377

DATE NOTICE TO PROCEED 10/12/2020

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$	802,626.15 PARTICIPATING	\$ 11,000.00	\$ 8,000.00
AWARD PROJECT AMT: \$	745,000.00 NON-PARTICIPATING	429,613.82	143,764.76
PERCENT COMPLETE:	54.90% TOTAL EARNINGS	440,613.82	151,764.76
FUNDS AVAILABLE: \$	362,012.33 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	440,613.82	151,764.76
TOTAL CLAIMS: \$	0.00 RETAINAGE	-11,175.00	-3,575.18
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	429,438.82	148,189.58
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	429,438.82	148,189.58
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 148,189.58

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00200	*Removal of Sidewalk	1,306.000	645.120		
			SY	288.150	8,356.35	
			29.00000	933.270		27,064.83
0010	202-00203	*Removal of Curb and Gutter	2,133.000	1,091.000		
			LF	490.250	8,824.50	
			18.00000	1,581.250		28,462.50
0015	202-00210	*Removal of Concrete Pavement	64.000	36.420		
			SY	10.840	238.48	
			22.00000	47.260		1,039.72
0020	202-00220	*Removal of Asphalt Mat	125.000	36.090		
			SY	20.000	120.00	
			6.00000	56.090		336.54
0025	202-00250	Removal of Pavement Marking	20.000	0.000		
			SF	0.000	0.00	
			4.00000	0.000		0.00
0030	202-00827	*Removal of Pull Box	9.000	3.000		
			EACH	3.000	600.00	
			200.00000	6.000		1,200.00
0035	203-01597	*Potholing	30.000	2.000		
			HOURL	0.000	0.00	
			80.00000	2.000		160.00
0040	208-00090	Erosion Control (Curb Ramp)	96.000	48.000		
			EACH	24.000	7,200.00	
			300.00000	72.000		21,600.00
0045	210-00810	Reset Ground Sign	16.000	2.000		
			EACH	11.000	550.00	
			50.00000	13.000		650.00
0050	210-00858	*Reset Pedestal Pole	2.000	1.000		
			EACH	1.000	2,000.00	
			2,000.00000	2.000		4,000.00
0055	210-00860	*Reset Pedestrian Push Button	3.000	0.000		
			EACH	3.000	1,350.00	
			450.00000	3.000		1,350.00

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CAT NO0200 ROADWAY						
0060	210-01000	Reset Fence	33.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0065	210-02804	*Grinding: Sidewalk and/or Curb Ramp Repair	231.000	13.000		
			LF	79.000	2,923.00	
			37.00000	92.000		3,404.00
0070	210-04010	*Adjust Manhole	3.000	2.000		
			EACH	1.000	300.00	
			300.00000	3.000		900.00
0075	210-04050	*Adjust Valve Box	11.000	6.000		
			EACH	5.000	2,000.00	
			400.00000	11.000		4,400.00
0080	213-00067	Rock Mulch (Weed Free)	400.000	0.000		
			SF	303.000	3,030.00	
			10.00000	303.000		3,030.00
0085	250-00010	Environmental Health and Safety Management	1.000	0.500		
			L S	0.250	4,375.00	
			17,500.00000	0.750		13,125.00
0090	250-00050	Monitoring Technician	44.000	20.000		
			HOUR	14.000	1,540.00	
			110.00000	34.000		3,740.00
0095	250-00110	Health and Safety Officer	40.000	20.000		
			HOUR	10.000	350.00	
			35.00000	30.000		1,050.00
0100	304-06007	*Aggregate Base Course (Class 6)	100.000	3.000		
			CY	9.000	450.00	
			50.00000	12.000		600.00
0105	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	75.000	32.090		
			SY	8.730	174.60	
			20.00000	40.820		816.40
0110	412-00600	*Concrete Pavement (6 Inch)	58.000	27.750		
			SY	21.820	2,618.40	
			120.00000	49.570		5,948.40

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CAT NO0200 ROADWAY						
0115	607-11525	Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0120	608-00000	*Concrete Sidewalk	338.000	146.330		
			SY	110.880	9,203.04	
			83.00000	257.210		21,348.43
0125	608-00010	*Concrete Curb Ramp	1,603.000	752.210		
			SY	282.620	39,849.42	
			141.00000	1,034.830		145,911.03
0130	608-00015	*Detectable Warnings	278.000	16.000		
			SF	118.000	5,310.00	
			45.00000	134.000		6,030.00
0135	609-20010	*Curb Type 2 (Section B)	7.000	0.000		
			LF	0.000	0.00	
			35.00000	0.000		0.00
0140	609-21010	*Curb and Gutter Type 2 (Section I-B)	32.000	0.000		
			LF	0.000	0.00	
			36.00000	0.000		0.00
0145	609-21011	*Curb and Gutter Type 2 (Section I-M)	7.000	0.000		
			LF	0.000	0.00	
			32.00000	0.000		0.00
0150	609-21020	*Curb and Gutter Type 2 (Section II-B)	272.000	174.650		
			LF	88.840	3,464.76	
			39.00000	263.490		10,276.11
0155	610-00030	*Median Cover Material (Concrete)	76.000	0.000		
			SF	65.000	1,625.00	
			25.00000	65.000		1,625.00
0160	613-07002	*Type Two Pull Box	9.000	3.000		
			EACH	2.000	1,600.00	
			800.00000	5.000		4,000.00
0165	626-00000	*Mobilization	1.000	0.232		
			L S	0.155	23,732.21	
			153,111.00000	0.387		59,253.96

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CAT NO0200 ROADWAY						
0170	626-01114	*Public Information Management (Tier IV)	152.000	75.000		
			DAY	31.000	775.00	
			25.00000	106.000		2,650.00
0175	627-30411	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) (20.000	0.000		
			SF	0.000	0.00	
			18.00000	0.000		0.00
0180	629-01065	Survey Monument (Type 5S)	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
0185	630-00000	Flagging	775.000	285.250		
			HOOR	240.000	720.00	
			3.00000	525.250		1,575.75
0190	630-00007	Traffic Control Inspection	50.000	16.000		
			DAY	17.000	510.00	
			30.00000	33.000		990.00
0195	630-00012	Traffic Control Management	85.000	32.000		
			DAY	18.000	9,000.00	
			500.00000	50.000		25,000.00
0200	630-80335	Barricade (Type 3 M-A) (Temporary)	8.000	0.000		
			EACH	0.000	0.00	
			10.00000	0.000		0.00
0205	630-80340	Pedestrian Barricade (ADA)	1,200.000	495.500		
			LF	0.000	0.00	
			15.00000	495.500		7,432.50
0210	630-80341	Construction Traffic Sign (Panel Size A)	50.000	4.000		
			EACH	0.000	0.00	
			15.00000	4.000		60.00
0215	630-80342	Construction Traffic Sign (Panel Size B)	70.000	31.500		
			EACH	0.000	0.00	
			15.00000	31.500		472.50
0220	630-80355	Portable Message Sign Panel	6.000	2.000		
			EACH	0.000	0.00	
			7,500.00000	2.000		15,000.00

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CAT NO0200 ROADWAY						
0225	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type)	3.000	0.000		
		EACH		1.000	200.00	
			200.00000	1.000		200.00
0230	630-80380	Traffic Cone	150.000	65.000		
		EACH		0.000	0.00	
			1.00000	65.000		65.00
0235	630-80393	Stackable Vertical Panels	120.000	23.000		
		EACH		15.500	775.00	
			50.00000	38.500		1,925.00
0240	700-70010	F/A Minor Contract Revisions	50,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0245	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0250	700-70111	Project First Program Project First Program	5,000.000	2,470.000		
		F A		0.000	0.00	
			1.00000	2,470.000		2,470.00
0255	700-70310	F/A Landscaping	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0260	700-70380	F/A Erosion Control	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0270	900-00006	Added Item (Dollar)/ CMO # 2 Price Reduction (Concrete)	-548.850	-548.850		
		DOL		0.000	0.00	
			1.00000	-548.850		-548.85

		CAT 0200	CURRENT AMT \$	791,626.15 \$	143,764.76 \$	429,613.82

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0265	620-00020	Sanitary Facility	1.000	1.000		
		EACH		0.000	0.00	
			3,000.00000	1.000		3,000.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0275	900-00014	Added Item (Lump Sum)/ CMO # 3 Office Space	8,000.000	0.000		
		L S		8,000.000	8,000.00	
			1.00000	8,000.000		8,000.00
		CAT 0400	CURRENT AMT	\$ 11,000.00	\$ 8,000.00	\$ 11,000.00
		PROJECT TOTAL	CURRENT AMT	\$ 802,626.15	\$ 151,764.76	\$ 440,613.82