

ESTIMATE SUMMARY

CONTID: C23540 ESTIMATE NO: 0002 PROG SPEC YR: 2005  
 PCN: 23540-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:

CONTRACT DESCRIPTION: I-25 RAMPS IN COS RESURFACING  
 TIME CHARGED: 24.0 DAYS TIME ALLOW: 60 WORK DAYS  
 PERCENT TIME: 40.00 ORIG TIME ALLOW: 60 WORK DAYS

PROJECT NO: IMM240-180  
 I-25 RAMPS IN COS RESURFACING

NAME OF ROAD:

PROJECT COUNTIES: EL PASO

CONTRACTOR:

EDW. C. LEVY CO. dba SCHMIDT CONSTRUCTION COMPANY PAY PERIOD ENDING 06/28/2021 DATE TIME STARTED 12/23/2020  
 2635 DELTA DRIVE DATE LET 12/03/2020 DATE WORK BEGAN 04/18/2021  
 DATE AWARDED 12/10/2020 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 12/23/2020 DATE ACCEPTED  
 COLORADO SPRINGS CO 80910 (719)392-4207 DATE NOTICE TO PROCEED 12/23/2020

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,025,881.43 PARTICIPATING	\$ 987,459.47	\$ 841,331.34
AWARD PROJECT AMT: \$ 2,629,495.17 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 32.63% TOTAL EARNINGS	987,459.47	841,331.34
FUNDS AVAILABLE: \$ 2,038,421.96 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	841,331.34
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-28,626.87	-24,658.41
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	958,832.60
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	958,832.60
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 816,672.93

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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-----						
CAT NO0200 BID ITEMS						
0005	202-00240	*Removal of Asphalt Mat (Planing)	110,251.000	0.000		
			SY	55,043.940	152,471.71	
			2.77000	55,043.940		152,471.71
0010	202-00251	*Removal of Pavement Marking (Asphalt Grooving)	25,795.000	0.000		
			SF	0.000	0.00	
			0.86000	0.000		0.00
0015	202-01130	*Removal of Guardrail Type 3	935.000	400.000		
			LF	425.000	4,169.25	
			9.81000	825.000		8,093.25
0020	202-01300	*Removal of End Anchorage	14.000	2.000		
			EACH	12.000	11,021.40	
			918.45000	14.000		12,858.30
0025	203-01500	Blading	40.000	0.000		
			HOUR	0.000	0.00	
			155.71000	0.000		0.00
0030	203-02330	Laborer	40.000	0.000		
			HOUR	0.000	0.00	
			36.62000	0.000		0.00
0035	208-00020	*Silt Fence	1,000.000	0.000		
			LF	0.000	0.00	
			1.81000	0.000		0.00
0040	208-00023	*Erosion Log (Type 3)(12 Inch)	1,500.000	0.000		
			LF	0.000	0.00	
			6.70000	0.000		0.00
0045	208-00035	*Aggregate Bag	690.000	690.000		
			LF	0.000	0.00	
			7.97000	690.000		5,499.30
0050	208-00070	*Vehicle Tracking Pad	4.000	0.000		
			EACH	0.000	0.00	
			3,504.59000	0.000		0.00
0055	208-00071	*Maintenance Aggregate (Vehicle Tracking Pad)	74.000	0.000		
			CY	0.000	0.00	
			85.81000	0.000		0.00

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CAT NO0200 BID ITEMS						
0060	208-00103	Removal and Disposal of Sediment (Labor)	20.000	0.000		
			HOURLY	1.500	54.93	
			36.62000	1.500		54.93
0065	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	0.000		
			HOURLY	0.000	0.00	
			154.39000	0.000		0.00
0070	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			HOURLY	0.000	0.00	
			157.23000	0.000		0.00
0075	208-00107	Removal of Trash	24.000	0.000		
			HOURLY	0.000	0.00	
			147.34000	0.000		0.00
0080	210-04200	*Adjust Guardrail	375.000	50.000		
			LF	325.000	13,464.75	
			41.43000	375.000		15,536.25
0085	240-00010	*Removal of Nests	16.000	0.000		
			HOURLY	0.000	0.00	
			150.19000	0.000		0.00
0090	240-00020	*Netting	50.000	0.000		
			SY	0.000	0.00	
			18.77000	0.000		0.00
0095	304-08002	Aggregate Base Course (Shoulder Material)	1,200.000	0.000		
			CY	0.000	0.00	
			69.57000	0.000		0.00
0100	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	422.000	0.000		
			TON	38.030	6,853.77	
			180.22000	38.030		6,853.77
0105	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	13,328.000	0.000		
			TON	4,784.730	423,257.22	
			88.46000	4,784.730		423,257.22
0110	411-10255	Emulsified Asphalt (Slow-Setting)	11,025.000	0.000		
			GAL	1,884.550	9,026.99	
			4.79000	1,884.550		9,026.99

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CAT NO0200 BID ITEMS						
0115	507-00400	Asphalt Slope and Ditch Paving (Asphalt)	21.000	0.000		
			TON	0.000	0.00	
			379.78000	0.000		0.00
0120	606-00302	*Guardrail Type 3 (31 Inch Midwest Guardrail System)	795.000	387.500		
			LF	330.900	13,709.19	
			41.43000	718.400		29,763.31
0125	606-01340	*End Anchorage Type 3D	4.000	1.000		
			EACH	2.000	9,985.52	
			4,992.76000	3.000		14,978.28
0130	606-01370	*Transition Type 3G	3.000	0.000		
			EACH	3.000	18,230.85	
			6,076.95000	3.000		18,230.85
0135	606-02003	*End Anchorage (Nonflared)	3.000	2.000		
			EACH	1.000	4,412.69	
			4,412.69000	3.000		13,238.07
0140	606-02005	*End Anchorage (Flared)	6.000	0.000		
			EACH	5.000	27,933.25	
			5,586.65000	5.000		27,933.25
0145	609-60011	Curb Type 6 (Section M)	4,813.000	0.000		
			LF	0.000	0.00	
			12.61000	0.000		0.00
0150	612-00001	Delineator (Type I)	10.000	0.000		
			EACH	0.000	0.00	
			40.79000	0.000		0.00
0155	612-00003	Delineator (Type III)	5.000	0.000		
			EACH	0.000	0.00	
			46.62000	0.000		0.00
0160	615-00050	Embankment Protector Type 5	8.000	0.000		
			EACH	0.000	0.00	
			3,102.97000	0.000		0.00
0165	625-00000	*Construction Surveying	1.000	0.650		
			L S	0.150	3,317.20	
			22,114.65000	0.800		17,691.72

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CAT NO0200 BID ITEMS						
0170	626-00000	*Mobilization	1.000	0.250		
			L S	0.350	19,384.37	
			55,383.92000	0.600		33,230.35
0175	626-01113	*Public Information Management (Tier III)	90.000	32.000		
			DAY	28.000	2,520.84	
			90.03000	60.000		5,401.80
0180	627-00001	*Pavement Marking Paint	500.000	0.000		
			GAL	215.363	11,707.13	
			54.36000	215.363		11,707.13
0185	627-00008	*Modified Epoxy Pavement Marking	303.000	0.000		
			GAL	0.000	0.00	
			116.13000	0.000		0.00
0190	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	8,718.000	0.000		
			SF	0.000	0.00	
			18.53000	0.000		0.00
0195	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	341.000	0.000		
			SF	0.000	0.00	
			18.53000	0.000		0.00
0200	627-30411	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	600.000	0.000		
			SF	0.000	0.00	
			13.59000	0.000		0.00
0205	630-00000	*Flagging	200.000	0.000		
			HOUR	18.500	668.96	
			36.16000	18.500		668.96
0210	630-00007	*Traffic Control Inspection	24.000	6.000		
			DAY	13.000	3,298.88	
			253.76000	19.000		4,821.44
0215	630-00012	*Traffic Control Management	60.000	7.000		
			DAY	15.000	19,983.45	
			1,332.23000	22.000		29,309.06
0220	630-80335	*Barricade (Type 3 M-A) (Temporary)	8.000	2.000		
			EACH	1.000	190.32	
			190.32000	3.000		570.96

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CAT NO0200 BID ITEMS						
0225	630-80336	*Barricade (Type 3 M-B) (Temporary)	8.000	0.000		
			EACH	0.000	0.00	
			234.73000	0.000		0.00
0230	630-80341	*Construction Traffic Sign (Panel Size A)	22.000	4.000		
			EACH	7.000	666.12	
			95.16000	11.000		1,046.76
0235	630-80342	*Construction Traffic Sign (Panel Size B)	54.000	13.000		
			EACH	14.000	1,509.90	
			107.85000	27.000		2,911.95
0240	630-80343	*Construction Traffic Sign (Panel Size C)	4.000	0.000		
			EACH	0.000	0.00	
			107.85000	0.000		0.00
0245	630-80355	*Portable Message Sign Panel	8.000	4.000		
			EACH	0.000	0.00	
			8,247.12000	4.000		32,988.48
0250	630-80356	*Advance Warning Flashing or Sequencing Arrow Panel (A Type)	4.000	0.000		
			EACH	2.000	2,537.58	
			1,268.79000	2.000		2,537.58
0255	630-80360	*Drum Channelizing Device	100.000	19.000		
			EACH	15.000	570.90	
			38.06000	34.000		1,294.04
0260	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	10.000	0.000		
			EACH	0.000	0.00	
			44.41000	0.000		0.00
0265	630-80380	*Traffic Cone	200.000	15.000		
			EACH	15.000	228.45	
			15.23000	30.000		456.90
0270	630-80393	*Stackable Vertical Panels	50.000	0.000		
			EACH	16.000	710.56	
			44.41000	16.000		710.56
0275	630-85020	*Mobile Attenuator	2.000	1.000		
			EACH	0.000	0.00	
			23,472.57000	1.000		23,472.57

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CAT NO0200 BID ITEMS						
0280	700-70010	F/A Minor Contract Revisions	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70012	F/A Asphalt Pavement Incentive	75,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70016	F/A Fuel Cost Adjustment	20,000.000	0.000		
			F A	10,636.540	10,636.54	
			1.00000	10,636.540		10,636.54
0295	700-70018	F/A Roadway Smoothness Incentive	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70019	F/A Asphalt Cement Cost Adjustment	65,000.000	0.000		
			F A	32,350.220	32,350.22	
			1.00000	32,350.220		32,350.22
0305	700-70023	F/A On-The-Job Trainee	6,400.000	0.000		
			F A	2,660.000	2,660.00	
			1.00000	2,660.000		2,660.00
0310	700-70031	F/A Interim Surface Repair	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70111	Project First Program	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70380	F/A Erosion Control	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70570	F/A Guardrail	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
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CAT 0200			CURRENT AMT	\$ 2,990,684.47 \$	807,532.94 \$	952,262.50

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CAT NO0400 CONSTRUCTION ENGINEERING NON-BID ITEMS						
0330	620-00002	Field Office (Class 2)	1.000	0.000		
			EACH	1.000	16,316.47	
			16,316.47000	1.000		16,316.47
0335	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	1.000	17,481.93	
			17,481.93000	1.000		17,481.93
0340	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			699.28000	2.000		1,398.56
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	CAT 0400	CURRENT AMT	\$	35,196.96	\$	35,196.96
	PROJECT TOTAL	CURRENT AMT	\$	3,025,881.43	\$	987,459.46