

ESTIMATE SUMMARY

CONTID: C23540

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 23540-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 41.0 DAYS

TIME ALLOW:

60 WORK DAYS

I-25 RAMPS IN COS RESURFACING

PERCENT TIME: 68.33

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO:

IMM240-180

I-25 RAMPS IN COS RESURFACING

NAME OF ROAD:

PROJECT COUNTIES:

EL PASO

CONTRACTOR:

EDW. C. LEVY CO. dba SCHMIDT CONSTRUCTION COMPANY

PAY PERIOD ENDING

08/02/2021

DATE TIME STARTED 12/23/2020

2635 DELTA DRIVE

DATE LET

12/03/2020

DATE WORK BEGAN 04/18/2021

DATE AWARDED

12/10/2020

DATE TIME STOPPED

DATE CONTRACT EXECUTED

12/23/2020

DATE ACCEPTED

COLORADO SPRINGS

CO 80910

(719)392-4207

DATE NOTICE TO PROCEED

12/23/2020

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT:	\$ 2,945,530.47	PARTICIPATING	\$ 1,978,527.29	\$ 991,067.82
AWARD PROJECT AMT:	\$ 2,629,495.17	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	67.17%	TOTAL EARNINGS	1,978,527.29	991,067.82
FUNDS AVAILABLE:	\$ 967,003.18	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	1,978,527.29	991,067.82
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-39,442.43	-10,815.56
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,939,084.86	980,252.26
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,939,084.86	980,252.26
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE

\$

980,252.26

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 BID ITEMS						
0005	202-00240	*Removal of Asphalt Mat (Planing)	110,251.000	55,043.940		
			SY	52,112.970	144,352.93	
			2.77000	107,156.910		296,824.64
0010	202-00251	*Removal of Pavement Marking (Asphalt Grooving)	25,795.000	0.000		
			SF	0.000	0.00	
			0.86000	0.000		0.00
0015	202-01130	*Removal of Guardrail Type 3	825.000	825.000		
			LF	0.000	0.00	
			9.81000	825.000		8,093.25
0020	202-01300	*Removal of End Anchorage	14.000	14.000		
			EACH	0.000	0.00	
			918.45000	14.000		12,858.30
0025	203-01500	Blading	40.000	0.000		
			HOOR	0.000	0.00	
			155.71000	0.000		0.00
0030	203-02330	Laborer	40.000	0.000		
			HOOR	0.000	0.00	
			36.62000	0.000		0.00
0035	208-00020	*Silt Fence	1,000.000	0.000		
			LF	0.000	0.00	
			1.81000	0.000		0.00
0040	208-00023	*Erosion Log (Type 3)(12 Inch)	1,500.000	0.000		
			LF	0.000	0.00	
			6.70000	0.000		0.00
0045	208-00035	*Aggregate Bag	690.000	690.000		
			LF	0.000	0.00	
			7.97000	690.000		5,499.30
0050	208-00070	*Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			3,504.59000	0.000		0.00
0055	208-00071	*Maintenance Aggregate (Vehicle Tracking Pad)	0.000	0.000		
			CY	0.000	0.00	
			85.81000	0.000		0.00

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CAT NO0200 BID ITEMS						
0060	208-00103	Removal and Disposal of Sediment (Labor)	20.000	1.500		
			HOURLY	2.250	82.40	
			36.62000	3.750		137.32
0065	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	0.000		
			HOURLY	0.000	0.00	
			154.39000	0.000		0.00
0070	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			HOURLY	0.000	0.00	
			157.23000	0.000		0.00
0075	208-00107	Removal of Trash	24.000	0.000		
			HOURLY	0.000	0.00	
			147.34000	0.000		0.00
0080	210-04200	*Adjust Guardrail	375.000	375.000		
			LF	0.000	0.00	
			41.43000	375.000		15,536.25
0085	240-00010	*Removal of Nests	0.000	0.000		
			HOURLY	0.000	0.00	
			150.19000	0.000		0.00
0090	240-00020	*Netting	0.000	0.000		
			SY	0.000	0.00	
			18.77000	0.000		0.00
0095	304-08002	Aggregate Base Course (Shoulder Material)	1,200.000	0.000		
			CY	10.390	722.83	
			69.57000	10.390		722.83
0100	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	422.000	38.030		
			TON	0.000	0.00	
			180.22000	38.030		6,853.77
0105	403-34751	*Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	13,328.000	4,784.730		
			TON	7,111.600	629,092.14	
			88.46000	11,896.330		1,052,349.35
0110	411-10255	Emulsified Asphalt (Slow-Setting)	11,025.000	1,884.550		
			GAL	2,716.470	13,011.89	
			4.79000	4,601.020		22,038.89

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CAT NO0200 BID ITEMS						
0115	507-00400	Asphalt Slope and Ditch Paving (Asphalt)	26.930	0.000		
			TON	26.930	10,227.48	
			379.78000	26.930		10,227.48
0120	606-00302	*Guardrail Type 3 (31 Inch Midwest Guardrail System)	718.400	718.400		
			LF	0.000	0.00	
			41.43000	718.400		29,763.31
0125	606-01340	*End Anchorage Type 3D	3.000	3.000		
			EACH	0.000	0.00	
			4,992.76000	3.000		14,978.28
0130	606-01370	*Transition Type 3G	3.000	3.000		
			EACH	0.000	0.00	
			6,076.95000	3.000		18,230.85
0135	606-02003	*End Anchorage (Nonflared)	3.000	3.000		
			EACH	0.000	0.00	
			4,412.69000	3.000		13,238.07
0140	606-02005	*End Anchorage (Flared)	5.000	5.000		
			EACH	0.000	0.00	
			5,586.65000	5.000		27,933.25
0145	609-60011	Curb Type 6 (Section M)	4,813.000	0.000		
			LF	2,251.660	28,393.43	
			12.61000	2,251.660		28,393.43
0150	612-00001	Delineator (Type I)	10.000	0.000		
			EACH	0.000	0.00	
			40.79000	0.000		0.00
0155	612-00003	Delineator (Type III)	5.000	0.000		
			EACH	0.000	0.00	
			46.62000	0.000		0.00
0160	615-00050	Embankment Protector Type 5	8.000	0.000		
			EACH	7.000	21,720.79	
			3,102.97000	7.000		21,720.79
0165	625-00000	*Construction Surveying	1.000	0.800		
			L S	0.050	1,105.73	
			22,114.65000	0.850		18,797.45

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CAT NO0200 BID ITEMS						
0170	626-00000	*Mobilization	1.000	0.600		
			L S	0.400	22,153.57	
			55,383.92000	1.000		55,383.92
0175	626-01113	*Public Information Management (Tier III)	95.000	60.000		
			DAY	35.000	3,151.05	
			90.03000	95.000		8,552.85
0180	627-00001	*Pavement Marking Paint	521.611	215.363		
			GAL	306.248	16,647.64	
			54.36000	521.611		28,354.77
0185	627-00008	*Modified Epoxy Pavement Marking	303.000	0.000		
			GAL	0.000	0.00	
			116.13000	0.000		0.00
0190	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	8,718.000	0.000		
			SF	0.000	0.00	
			18.53000	0.000		0.00
0195	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	341.000	0.000		
			SF	0.000	0.00	
			18.53000	0.000		0.00
0200	627-30411	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	600.000	0.000		
			SF	0.000	0.00	
			13.59000	0.000		0.00
0205	630-00000	*Flagging	200.000	18.500		
			HOOR	0.000	0.00	
			36.16000	18.500		668.96
0210	630-00007	*Traffic Control Inspection	36.000	19.000		
			DAY	17.000	4,313.92	
			253.76000	36.000		9,135.36
0215	630-00012	*Traffic Control Management	60.000	22.000		
			DAY	18.000	23,980.14	
			1,332.23000	40.000		53,289.20
0220	630-80335	*Barricade (Type 3 M-A) (Temporary)	8.000	3.000		
			EACH	0.000	0.00	
			190.32000	3.000		570.96

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CAT NO0200 BID ITEMS						
0225	630-80336	*Barricade (Type 3 M-B) (Temporary)	8.000	0.000		
			EACH	0.000	0.00	
			234.73000	0.000		0.00
0230	630-80341	*Construction Traffic Sign (Panel Size A)	22.000	11.000		
			EACH	0.000	0.00	
			95.16000	11.000		1,046.76
0235	630-80342	*Construction Traffic Sign (Panel Size B)	54.000	27.000		
			EACH	0.000	0.00	
			107.85000	27.000		2,911.95
0240	630-80343	*Construction Traffic Sign (Panel Size C)	4.000	0.000		
			EACH	0.000	0.00	
			107.85000	0.000		0.00
0245	630-80355	*Portable Message Sign Panel	8.000	4.000		
			EACH	0.000	0.00	
			8,247.12000	4.000		32,988.48
0250	630-80356	*Advance Warning Flashing or Sequencing Arrow Panel (A Type)	5.000	2.000		
			EACH	0.500	634.40	
			1,268.79000	2.500		3,171.98
0255	630-80360	*Drum Channelizing Device	100.000	34.000		
			EACH	0.000	0.00	
			38.06000	34.000		1,294.04
0260	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	10.000	0.000		
			EACH	0.000	0.00	
			44.41000	0.000		0.00
0265	630-80380	*Traffic Cone	200.000	30.000		
			EACH	20.000	304.60	
			15.23000	50.000		761.50
0270	630-80393	*Stackable Vertical Panels	50.000	16.000		
			EACH	0.000	0.00	
			44.41000	16.000		710.56
0275	630-85020	*Mobile Attenuator	2.000	1.000		
			EACH	0.000	0.00	
			23,472.57000	1.000		23,472.57

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CAT NO0200 BID ITEMS						
0280	700-70010	F/A Minor Contract Revisions	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70012	F/A Asphalt Pavement Incentive	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70016	F/A Fuel Cost Adjustment	40,000.000	10,636.540		
			F A	16,785.030	16,785.03	
			1.00000	27,421.570		27,421.57
0295	700-70018	F/A Roadway Smoothness Incentive	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70019	F/A Asphalt Cement Cost Adjustment	110,000.000	32,350.220		
			F A	52,682.850	52,682.85	
			1.00000	85,033.070		85,033.07
0305	700-70023	F/A On-The-Job Trainee	6,400.000	2,660.000		
			F A	1,705.000	1,705.00	
			1.00000	4,365.000		4,365.00
0310	700-70031	F/A Interim Surface Repair	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70570	F/A Guardrail	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT \$ 2,910,333.51 \$	991,067.82 \$	1,943,330.32

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CAT NO0400 CONSTRUCTION ENGINEERING NON-BID ITEMS						
0330	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			16,316.47000	1.000		16,316.47
0335	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			17,481.93000	1.000		17,481.93
0340	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			699.28000	2.000		1,398.56

		CAT 0400	CURRENT AMT	\$ 35,196.96	\$ 0.00	\$ 35,196.96

		PROJECT TOTAL	CURRENT AMT	\$ 2,945,530.47	\$ 991,067.82	\$ 1,978,527.28