

ESTIMATE SUMMARY

CONTID: C23543

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 23543-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 191.0 DAYS

TIME ALLOW: 9/29/2023 FIXED COMPLETION DAT

R2 CHAINUP STA @ KENOSHA/HOOSIER IN PARK COUNTY

PERCENT TIME: 39.30

ORIG TIME ALLOW: 9/29/2023 FIXED COMPLETION DAT

PROJECT NO: NHC540-017

R2 CHAINUP STA @ KENOSHA/HOOSIER

NAME OF ROAD:

PROJECT COUNTIES: PARK

CONTRACTOR:

ZAK DIRT INCORPORATED

PAY PERIOD ENDING 12/08/2022

DATE TIME STARTED 06/01/2022

14290 HILLTOP RD.

DATE LET 05/12/2022

DATE WORK BEGAN 06/16/2022

DATE AWARDED 05/23/2022

DATE TIME STOPPED

DATE CONTRACT EXECUTED 06/01/2022

DATE ACCEPTED

LONGMONT CO 80504 (970)535-4657

DATE NOTICE TO PROCEED 06/01/2022

|   | CURRENT TOTAL         | THIS ESTIMATE |
|---|-----------------------|---------------|
| CURRENT PROJECT AMT: \$ 7,898,778.05 PARTICIPATING    | \$ 3,377,324.05       | \$ 441,030.23 |
| AWARD PROJECT AMT: \$ 7,334,391.55 NON-PARTICIPATING  | 0.00                  | 0.00          |
| PERCENT COMPLETE: 42.76% TOTAL EARNINGS               | 3,377,324.05          | 441,030.23    |
| FUNDS AVAILABLE: \$ 4,521,454.00 STOCKPILED MATERIALS | 59,891.64             | 0.00          |
|   | GROSS EARNINGS        | 441,030.23    |
| TOTAL CLAIMS: \$ 0.00 RETAINAGE                       | -89,344.92            | -13,230.91    |
|   | SECURITIES ENCUMBERED | 0.00          |
|   | NET EARNINGS          | 427,799.32    |
|   | LIQUIDATED DAMAGES    | 0.00          |
|   | AUTOPAY ADJUSTMENT    | 0.00          |
|   | AMOUNT DUE            | 427,799.32    |
|   | OTHER ADJUSTMENTS     | 0.00          |
|   | PAYMENT DUE           | \$ 427,799.32 |

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C23543  
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 PROJECT: NHC540-017

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                            | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| -----              |           |   |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0005               | 201-00000 | Clearing and Grubbing                       | 1.000                                    | 0.500                                       |                          |                      |
|                    |           |   | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 193,304.00000                            | 0.500                                       |                          | 96,652.00            |
| 0010               | 202-00010 | Removal of Tree                             | 135.000                                  | 135.000                                     |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 750.00000                                | 135.000                                     |                          | 101,250.00           |
| 0015               | 202-00015 | Removal of Headwall                         | 3.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1,500.00000                              | 0.000                                       |                          | 0.00                 |
| 0020               | 202-00037 | Removal of End Section                      | 2.000                                    | 2.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 650.00000                                | 2.000                                       |                          | 1,300.00             |
| 0025               | 202-00090 | *Removal of Delineator                      | 10.000                                   | 10.000                                      |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 12.00000                                 | 10.000                                      |                          | 120.00               |
| 0030               | 202-00220 | *Removal of Asphalt Mat                     | 1,088.000                                | 903.000                                     |                          |                      |
|                    |           |   | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 28.00000                                 | 903.000                                     |                          | 25,284.00            |
| 0035               | 202-00240 | *Removal of Asphalt Mat (Planing)           | 1,616.000                                | 992.400                                     |                          |                      |
|                    |           |   | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 5.00000                                  | 992.400                                     |                          | 4,962.00             |
| 0040               | 202-00810 | *Removal of Ground Sign                     | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 195.00000                                | 1.000                                       |                          | 195.00               |
| 0045               | 202-04002 | *Clean Culvert                              | 6.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 7,700.00000                              | 0.000                                       |                          | 0.00                 |
| 0050               | 203-00010 | Unclassified Excavation (Complete In Place) | 28,977.000                               | 17,091.000                                  |                          |                      |
|                    |           |   | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 32.50000                                 | 17,091.000                                  |                          | 555,457.50           |
| 0055               | 203-01100 | Proof Rolling                               | 40.000                                   | 5.000                                       |                          |                      |
|                    |           |   | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                    |           |   | 100.00000                                | 5.000                                       |                          | 500.00               |

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| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0060               | 203-01500 | Blading  | 30.000                                   | 0.000                                       |                          |                      |
|                    |           |  | HOURLY                                   | 0.000                                       | 0.00                     |                      |
|                    |           |  | 160.00000                                | 0.000                                       |                          | 0.00                 |
| 0065               | 203-01550 | Dozing   | 30.000                                   | 5.000                                       |                          |                      |
|                    |           |  | HOURLY                                   | 0.000                                       | 0.00                     |                      |
|                    |           |  | 150.00000                                | 5.000                                       |                          | 750.00               |
| 0070               | 203-01594 | Combination Loader                                 | 30.000                                   | 0.000                                       |                          |                      |
|                    |           |  | HOURLY                                   | 0.000                                       | 0.00                     |                      |
|                    |           |  | 115.00000                                | 0.000                                       |                          | 0.00                 |
| 0075               | 206-01750 | Shoring  | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 55,000.00000                             | 0.000                                       |                          | 0.00                 |
| 0080               | 207-00700 | Topsoil (Onsite)                                   | 3,028.000                                | 1,500.000                                   |                          |                      |
|                    |           |  | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 15.00000                                 | 1,500.000                                   |                          | 22,500.00            |
| 0085               | 207-00704 | Subgrade Soil Preparation                          | 15,004.000                               | 11,471.000                                  |                          |                      |
|                    |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 0.75000                                  | 11,471.000                                  |                          | 8,603.25             |
| 0090               | 208-00002 | *Erosion Log Type 1 (12 Inch)                      | 2,683.000                                | 80.000                                      |                          |                      |
|                    |           |  | LF                                       | 2,603.000                                   | 20,043.10                |                      |
|                    |           |  | 7.70000                                  | 2,683.000                                   |                          | 20,659.10            |
| 0095               | 208-00004 | *Silt Berm   | 1,000.000                                | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 19.00000                                 | 0.000                                       |                          | 0.00                 |
| 0100               | 208-00020 | *Silt Fence  | 1,580.000                                | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 3.15000                                  | 0.000                                       |                          | 0.00                 |
| 0105               | 208-00046 | Pre-fabricated Concrete Washout Structure (Type 1) | 2.000                                    | 1.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 3,500.00000                              | 1.000                                       |                          | 3,500.00             |
| 0110               | 208-00070 | Vehicle Tracking Pad                               | 4.000                                    | 3.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 3,700.00000                              | 3.000                                       |                          | 11,100.00            |

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| -----              |           |   |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0115               | 208-00071 | Maintenance Aggregate (Vehicle Tracking Pad)    | 60.000                                   | 35.500                                      |                          |                      |
|                    |           |   | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 90.00000                                 | 35.500                                      |                          | 3,195.00             |
| 0120               | 208-00103 | Removal and Disposal of Sediment (Labor)        | 40.000                                   | 0.000                                       |                          |                      |
|                    |           |   | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                    |           |   | 49.00000                                 | 0.000                                       |                          | 0.00                 |
| 0125               | 208-00105 | Removal and Disposal of Sediment (Equipment)    | 40.000                                   | 0.000                                       |                          |                      |
|                    |           |   | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                    |           |   | 136.00000                                | 0.000                                       |                          | 0.00                 |
| 0130               | 208-00106 | Sweeping (Sediment Removal)                     | 20.000                                   | 15.000                                      |                          |                      |
|                    |           |   | HOURL                                    | 5.000                                       | 565.00                   |                      |
|                    |           |   | 113.00000                                | 20.000                                      |                          | 2,260.00             |
| 0135               | 208-00107 | Removal of Trash                                | 20.000                                   | 15.000                                      |                          |                      |
|                    |           |   | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                    |           |   | 48.00000                                 | 15.000                                      |                          | 720.00               |
| 0140               | 208-00207 | Erosion Control Management                      | 70.000                                   | 8.000                                       |                          |                      |
|                    |           |   | DAY                                      | 4.000                                       | 1,264.00                 |                      |
|                    |           |   | 316.00000                                | 12.000                                      |                          | 3,792.00             |
| 0145               | 210-00065 | Reset Monument (Type 3A)                        | 4.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 685.00000                                | 0.000                                       |                          | 0.00                 |
| 0150               | 210-00810 | *Reset Ground Sign                              | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 640.00000                                | 0.000                                       |                          | 0.00                 |
| 0155               | 212-00700 | *Organic Fertilizer                             | 1,700.000                                | 0.000                                       |                          |                      |
|                    |           |   | LB                                       | 1,440.000                                   | 864.00                   |                      |
|                    |           |   | 0.60000                                  | 1,440.000                                   |                          | 864.00               |
| 0160               | 212-00702 | *Biotic Soil Amendments (Hydraulically Applied) | 10,850.000                               | 0.000                                       |                          |                      |
|                    |           |   | LB                                       | 6,300.000                                   | 11,655.00                |                      |
|                    |           |   | 1.85000                                  | 6,300.000                                   |                          | 11,655.00            |
| 0165               | 212-00703 | Humate  | 233.000                                  | 0.000                                       |                          |                      |
|                    |           |   | LB                                       | 135.000                                     | 114.75                   |                      |
|                    |           |   | 0.85000                                  | 135.000                                     |                          | 114.75               |

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| -----              |           |                                       |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |                                       |  |   |                          |                      |
| 0170               | 212-00704 | *Mycorrhizae                          | 62.000                                   | 0.000                                       |                          |                      |
|                    |           |                                       | LB                                       | 36.000                                      | 504.00                   |                      |
|                    |           |                                       | 14.00000                                 | 36.000                                      |                          | 504.00               |
| 0175               | 212-00707 | *Seeding (Native) Hydraulic           | 3.100                                    | 0.000                                       |                          |                      |
|                    |           |                                       | ACRE                                     | 1.800                                       | 3,006.00                 |                      |
|                    |           |                                       | 1,670.00000                              | 1.800                                       |                          | 3,006.00             |
| 0180               | 213-00150 | *Bonded Fiber Matrix                  | 3.100                                    | 0.000                                       |                          |                      |
|                    |           |                                       | ACRE                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                       | 5,350.00000                              | 0.000                                       |                          | 0.00                 |
| 0181               | 213-00012 | Spray-on Mulch Blanket                | 1.800                                    | 0.000                                       |                          |                      |
|                    |           |                                       | ACRE                                     | 1.800                                       | 10,888.92                |                      |
|                    |           |                                       | 6,049.40000                              | 1.800                                       |                          | 10,888.92            |
| 0185               | 213-00151 | *Bonded Fiber Matrix                  | 6,000.000                                | 0.000                                       |                          |                      |
|                    |           |                                       | LB                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                       | 1.80000                                  | 0.000                                       |                          | 0.00                 |
| 0186               | 213-00013 | Spray-on Mulch Blanket                | 3,600.000                                | 0.000                                       |                          |                      |
|                    |           |                                       | LB                                       | 3,600.000                                   | 7,272.00                 |                      |
|                    |           |                                       | 2.02000                                  | 3,600.000                                   |                          | 7,272.00             |
| 0190               | 213-00700 | Landscape Boulder 2-ft boulders       | 224.000                                  | 0.000                                       |                          |                      |
|                    |           |                                       | EACH                                     | 224.000                                     | 145,600.00               |                      |
|                    |           |                                       | 650.00000                                | 224.000                                     |                          | 145,600.00           |
| 0195               | 240-00000 | Wildlife Biologist                    | 20.000                                   | 0.000                                       |                          |                      |
|                    |           |                                       | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                    |           |                                       | 140.00000                                | 0.000                                       |                          | 0.00                 |
| 0200               | 240-00010 | Removal of Nests                      | 16.000                                   | 2.000                                       |                          |                      |
|                    |           |                                       | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                    |           |                                       | 140.00000                                | 2.000                                       |                          | 280.00               |
| 0205               | 304-06000 | Aggregate Base Course (Class 6)       | 4,958.000                                | 2,785.730                                   |                          |                      |
|                    |           |                                       | TON                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                                       | 55.00000                                 | 2,785.730                                   |                          | 153,215.15           |
| 0210               | 403-00720 | *Hot Mix Asphalt (Patching) (Asphalt) | 50.000                                   | 0.000                                       |                          |                      |
|                    |           |                                       | TON                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                                       | 318.00000                                | 0.000                                       |                          | 0.00                 |

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| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0215               | 403-34721 | *Hot Mix Asphalt (Grading SX) (75) (PG 58-28) | 5,129.000                                | 1,305.190                                   |                          |                      |
|                    |           |   | TON                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 168.00000                                | 1,305.190                                   |                          | 219,271.92           |
| 0220               | 411-10255 | *Emulsified Asphalt (Slow-Setting)            | 3,021.000                                | 0.000                                       |                          |                      |
|                    |           |   | GAL                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 9.00000                                  | 0.000                                       |                          | 0.00                 |
| 0225               | 503-00042 | *Drilled Shaft (42 Inch)                      | 18.000                                   | 18.000                                      |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1,200.00000                              | 18.000                                      |                          | 21,600.00            |
| 0230               | 504-06406 | *Soil Nail                                    | 2,008.000                                | 2,008.000                                   |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 83.00000                                 | 2,008.000                                   |                          | 166,664.00           |
| 0235               | 504-06410 | *Verification Testing                         | 6.000                                    | 6.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 3,200.00000                              | 6.000                                       |                          | 19,200.00            |
| 0240               | 507-00550 | Concrete Lined Ditch                          | 883.000                                  | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 883.000                                     | 141,280.00               |                      |
|                    |           |   | 160.00000                                | 883.000                                     |                          | 141,280.00           |
| 0245               | 603-10180 | 18 Inch Corrugated Steel Pipe                 | 30.000                                   | 30.000                                      |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 125.00000                                | 30.000                                      |                          | 3,750.00             |
| 0250               | 603-10240 | 24 Inch Corrugated Steel Pipe                 | 150.000                                  | 80.000                                      |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 140.00000                                | 80.000                                      |                          | 11,200.00            |
| 0255               | 603-30018 | 18 Inch Steel End Section                     | 2.000                                    | 2.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 925.00000                                | 2.000                                       |                          | 1,850.00             |
| 0260               | 603-30024 | 24 Inch Steel End Section                     | 5.000                                    | 2.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 2,000.00000                              | 2.000                                       |                          | 4,000.00             |
| 0265               | 607-11525 | Fence (Plastic)                               | 600.000                                  | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 4.25000                                  | 0.000                                       |                          | 0.00                 |

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| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0270               | 612-00041 | *Delineator (Flexible) (Type I)                                 | 200.000                                  | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 80.00000                                 | 0.000                                       |                          | 0.00                 |
| 0275               | 612-00042 | *Delineator (Flexible) (Type II)                                | 60.000                                   | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 20.000                                      | 1,620.00                 |                      |
|                    |           |   | 81.00000                                 | 20.000                                      |                          | 1,620.00             |
| 0280               | 612-00043 | *Delineator (Flexible) (Type III)                               | 20.000                                   | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 82.00000                                 | 0.000                                       |                          | 0.00                 |
| 0285               | 612-00260 | *Location Marker (Fiber Optic)(Dome)                            | 260.000                                  | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 115.00000                                | 0.000                                       |                          | 0.00                 |
| 0290               | 613-00102 | *1 Inch Electrical Conduit (Galvanized Rigid Conduit)<br>(Speci | 50.000                                   | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 35.00000                                 | 0.000                                       |                          | 0.00                 |
| 0295               | 613-00206 | *2 Inch Electrical Conduit (Bored)                              | 400.000                                  | 400.000                                     |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 56.00000                                 | 400.000                                     |                          | 22,400.00            |
| 0300               | 613-00306 | *3 Inch Electrical Conduit (Bored)                              | 1,160.000                                | 736.000                                     |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 68.00000                                 | 736.000                                     |                          | 50,048.00            |
| 0305               | 613-01100 | *1 Inch Electrical Conduit (Plastic)                            | 279.000                                  | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 17.00000                                 | 0.000                                       |                          | 0.00                 |
| 0310               | 613-01200 | *2 Inch Electrical Conduit (Plastic)                            | 29,377.000                               | 14,349.000                                  |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 19.50000                                 | 14,349.000                                  |                          | 279,805.50           |
| 0310               |           | MATERIAL ALLOWANCE Light Conduit, Plastic                       |  | 4,044.000                                   |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 14.81000                                 | 4,044.000                                   |                          | 59,891.64            |
| 0315               | 613-04120 | *1 Inch Electrical Conduit (Liquidtight Flexible<br>Metal)      | 80.000                                   | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 32.00000                                 | 0.000                                       |                          | 0.00                 |

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                               | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0320               | 613-07000 | *Pull Box (Special)                            | 4.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 3,200.00000                              | 0.000                                       |                          | 0.00                 |
| 0325               | 613-07002 | *Type Two Pull Box                             | 74.000                                   | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 2,500.00000                              | 0.000                                       |                          | 0.00                 |
| 0330               | 613-07023 | *Pull Box (24"x36"x24")                        | 22.000                                   | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 3,900.00000                              | 0.000                                       |                          | 0.00                 |
| 0335               | 613-10000 | *Wiring  | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 203,000.00000                            | 0.000                                       |                          | 0.00                 |
| 0340               | 613-13011 | *Luminaire (LED) (11,000 Lumens)               | 54.000                                   | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1,100.00000                              | 0.000                                       |                          | 0.00                 |
| 0345               | 613-32300 | *Light Standard Steel (30 Foot)                | 6.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 10,100.00000                             | 0.000                                       |                          | 0.00                 |
| 0350               | 613-34303 | *Light Standard Metal (30 Foot) (2 Arm) (Spec) | 24.000                                   | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 12,300.00000                             | 0.000                                       |                          | 0.00                 |
| 0355               | 613-40000 | *Concrete Foundation Pad                       | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 700.00000                                | 0.000                                       |                          | 0.00                 |
| 0360               | 613-40010 | *Light Standard Foundation                     | 30.000                                   | 15.000                                      |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 3,850.00000                              | 15.000                                      |                          | 57,750.00            |
| 0365               | 613-40020 | *Transformer Base Aluminum                     | 30.000                                   | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1,100.00000                              | 0.000                                       |                          | 0.00                 |
| 0370               | 613-50106 | *Lighting Control Center (Special)             | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 7,700.00000                              | 0.000                                       |                          | 0.00                 |



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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0375               | 613-50109 | *Meter Power Pedestal  | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 11,000.00000                             | 0.000                                       |                          | 0.00                 |
| 0380               | 613-50350 | *Power Transformer   | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 2,900.00000                              | 0.000                                       |                          | 0.00                 |
| 0385               | 613-81690 | *Safety Switch   | 4.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 423.00000                                | 0.000                                       |                          | 0.00                 |
| 0390               | 613-81699 | *Safety Switch NEMA 3R, 30 Ampere, 2-pole, 240 Volt          | 6.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 775.00000                                | 0.000                                       |                          | 0.00                 |
| 0395               | 613-81700 | *Safety Switch NEMA 3R, 60A, 2-pole, 240 V f(for VMS Maint D | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1,400.00000                              | 0.000                                       |                          | 0.00                 |
| 0400               | 614-00011 | *Sign Panel (Class I)  | 22.500                                   | 0.000                                       |                          |                      |
|                    |           |  | SF                                       | 22.500                                      | 675.00                   |                      |
|                    |           |  | 30.00000                                 | 22.500                                      |                          | 675.00               |
| 0405               | 614-00012 | *Sign Panel (Class II)                                       | 287.000                                  | 0.000                                       |                          |                      |
|                    |           |  | SF                                       | 22.500                                      | 765.00                   |                      |
|                    |           |  | 34.00000                                 | 22.500                                      |                          | 765.00               |
| 0410               | 614-00013 | *Sign Panel (Class III)                                      | 120.000                                  | 0.000                                       |                          |                      |
|                    |           |  | SF                                       | 60.000                                      | 2,700.00                 |                      |
|                    |           |  | 45.00000                                 | 60.000                                      |                          | 2,700.00             |
| 0415               | 614-00615 | Steel Signpost (W 6x15)                                      | 75.000                                   | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 35.000                                      | 4,410.00                 |                      |
|                    |           |  | 126.00000                                | 35.000                                      |                          | 4,410.00             |
| 0420               | 614-01226 | Steel Signpost (W 12x26)                                     | 56.000                                   | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 158.00000                                | 0.000                                       |                          | 0.00                 |
| 0425               | 614-01575 | *Steel Sign Support (2-1/2 Inch Round NP-40)(Post)           | 57.000                                   | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 48.000                                      | 1,824.00                 |                      |
|                    |           |  | 38.00000                                 | 48.000                                      |                          | 1,824.00             |

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|--------------------|-----------|---|--|---|--------------------------|----------------------|
| -----              |           |   |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0430               | 614-01578 | *Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)  | 5.000                                    | 0.000                                       |                          |                      |
|                    |           | EACH  |  | 3.000                                       | 960.00                   |                      |
|                    |           |   | 320.00000                                | 3.000                                       |                          | 960.00               |
| 0435               | 614-01585 | *Steel Sign Support (2-1/2 Inch Round Sch 80) (Post)    | 116.000                                  | 0.000                                       |                          |                      |
|                    |           | LF  |  | 38.000                                      | 1,710.00                 |                      |
|                    |           |   | 45.00000                                 | 38.000                                      |                          | 1,710.00             |
| 0440               | 614-01588 | *Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase) | 8.000                                    | 0.000                                       |                          |                      |
|                    |           | EACH  |  | 2.000                                       | 634.00                   |                      |
|                    |           |   | 317.00000                                | 2.000                                       |                          | 634.00               |
| 0445               | 614-03002 | Concrete Footing (Type 2)                               | 4.000                                    | 0.000                                       |                          |                      |
|                    |           | EACH  |  | 2.000                                       | 8,800.00                 |                      |
|                    |           |   | 4,400.00000                              | 2.000                                       |                          | 8,800.00             |
| 0450               | 614-03007 | Concrete Footing (Type 7)                               | 4.000                                    | 0.000                                       |                          |                      |
|                    |           | EACH  |  | 0.000                                       | 0.00                     |                      |
|                    |           |   | 5,000.00000                              | 0.000                                       |                          | 0.00                 |
| 0455               | 614-10120 | *Variable Message Sign                                  | 1.000                                    | 0.000                                       |                          |                      |
|                    |           | EACH  |  | 0.000                                       | 0.00                     |                      |
|                    |           |   | 127,000.00000                            | 0.000                                       |                          | 0.00                 |
| 0460               | 614-10127 | *Variable Speed Limit Sign                              | 4.000                                    | 0.000                                       |                          |                      |
|                    |           | EACH  |  | 0.000                                       | 0.00                     |                      |
|                    |           |   | 27,000.00000                             | 0.000                                       |                          | 0.00                 |
| 0465               | 614-30110 | *Butterfly Structure                                    | 1.000                                    | 0.000                                       |                          |                      |
|                    |           | EACH  |  | 0.000                                       | 0.00                     |                      |
|                    |           |   | 59,000.00000                             | 0.000                                       |                          | 0.00                 |
| 0470               | 614-70024 | *1310nm SFP Optic Module                                | 4.000                                    | 0.000                                       |                          |                      |
|                    |           | EACH  |  | 0.000                                       | 0.00                     |                      |
|                    |           |   | 600.00000                                | 0.000                                       |                          | 0.00                 |
| 0475               | 614-70030 | *Optical Attenuator                                     | 4.000                                    | 0.000                                       |                          |                      |
|                    |           | EACH  |  | 0.000                                       | 0.00                     |                      |
|                    |           |   | 650.00000                                | 0.000                                       |                          | 0.00                 |
| 0480               | 614-80000 | *Flashing Beacon  | 8.000                                    | 0.000                                       |                          |                      |
|                    |           | EACH  |  | 0.000                                       | 0.00                     |                      |
|                    |           |   | 2,300.00000                              | 0.000                                       |                          | 0.00                 |

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|--------------------|-----------|---|--|---|--------------------------|----------------------|
| -----              |           |   |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0485               | 614-86105 | *Telemetry (Field)                          | 3.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 2,800.00000                              | 0.000                                       |                          | 0.00                 |
| 0490               | 614-87006 | *Fiber Optic Termination Panel (6 Fiber)    | 6.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1,750.00000                              | 0.000                                       |                          | 0.00                 |
| 0495               | 614-87010 | *Fiber Optic Cable (Single Mode) (12 Fiber) | 12,585.000                               | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 6.00000                                  | 0.000                                       |                          | 0.00                 |
| 0500               | 614-87350 | *Test Fiber Optic Cable                     | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |   | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 16,000.00000                             | 0.000                                       |                          | 0.00                 |
| 0505               | 614-87692 | *Ethernet Switch Type II                    | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 5,400.00000                              | 0.000                                       |                          | 0.00                 |
| 0510               | 625-00000 | Construction Surveying                      | 1.000                                    | 0.600                                       |                          |                      |
|                    |           |   | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 135,000.00000                            | 0.600                                       |                          | 81,000.00            |
| 0515               | 626-00000 | *Mobilization                               | 1.000                                    | 0.587                                       |                          |                      |
|                    |           |   | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 680,000.00000                            | 0.587                                       |                          | 399,160.00           |
| 0520               | 626-01113 | *Public Information Management (Tier III)   | 313.000                                  | 105.000                                     |                          |                      |
|                    |           |   | DAY                                      | 30.000                                      | 2,400.00                 |                      |
|                    |           |   | 80.00000                                 | 135.000                                     |                          | 10,800.00            |
| 0525               | 627-00008 | *Modified Epoxy Pavement Marking            | 60.000                                   | 0.000                                       |                          |                      |
|                    |           |   | GAL                                      | 7.000                                       | 2,205.00                 |                      |
|                    |           |   | 315.00000                                | 7.000                                       |                          | 2,205.00             |
| 0530               | 627-00013 | *Pavement Marking Paint (High Build)        | 40.000                                   | 0.000                                       |                          |                      |
|                    |           |   | GAL                                      | 27.000                                      | 4,293.00                 |                      |
|                    |           |   | 159.00000                                | 27.000                                      |                          | 4,293.00             |
| 0535               | 630-00000 | Flagging                                    | 1,300.000                                | 556.500                                     |                          |                      |
|                    |           |   | HOUR                                     | 200.000                                     | 11,200.00                |                      |
|                    |           |   | 56.00000                                 | 756.500                                     |                          | 42,364.00            |

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0540               | 630-00007 | Traffic Control Inspection               | 90.000                                   | 21.000                                      |                          |                      |
|                    |           |  | DAY                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 650.00000                                | 21.000                                      |                          | 13,650.00            |
| 0545               | 630-00017 | Traffic Control Management (Special)     | 160.000                                  | 60.000                                      |                          |                      |
|                    |           |  | DAY                                      | 15.000                                      | 34,500.00                |                      |
|                    |           |  | 2,300.00000                              | 75.000                                      |                          | 172,500.00           |
| 0550               | 630-80341 | Construction Traffic Sign (Panel Size A) | 4.000                                    | 1.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 51.00000                                 | 1.000                                       |                          | 51.00                |
| 0555               | 630-80342 | Construction Traffic Sign (Panel Size B) | 34.000                                   | 12.500                                      |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 64.00000                                 | 12.500                                      |                          | 800.00               |
| 0560               | 630-80343 | Construction Traffic Sign (Panel Size C) | 8.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 70.00000                                 | 0.000                                       |                          | 0.00                 |
| 0565               | 630-80355 | Portable Message Sign Panel              | 4.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 10,500.00000                             | 0.000                                       |                          | 0.00                 |
| 0570               | 630-80360 | Drum Channelizing Device                 | 150.000                                  | 29.500                                      |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 40.00000                                 | 29.500                                      |                          | 1,180.00             |
| 0575               | 630-80380 | Traffic Cone                             | 100.000                                  | 20.500                                      |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 13.00000                                 | 20.500                                      |                          | 266.50               |
| 0580               | 630-85020 | Mobile Attenuator                        | 3.000                                    | 0.500                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 27,000.00000                             | 0.500                                       |                          | 13,500.00            |
| 0585               | 641-10000 | *Shotcrete                               | 428.000                                  | 428.000                                     |                          |                      |
|                    |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 470.00000                                | 428.000                                     |                          | 201,160.00           |
| 0590               | 700-70010 | F/A Minor Contract Revisions             | 50,000.000                               | 0.000                                       |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |

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| -----              |           |   |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0595               | 700-70012 | F/A Asphalt Pavement Incentive            | 15,000.000                               | 0.000                                       |                          |                      |
|                    |           |   | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0600               | 700-70014 | F/A Incentive Milestones                  | 40,000.000                               | 0.000                                       |                          |                      |
|                    |           |   | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0605               | 700-70016 | F/A Fuel Cost Adjustment                  | 0.010                                    | 0.000                                       |                          |                      |
|                    |           |   | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0610               | 700-70019 | F/A Asphalt Cement Cost Adjustment        | 0.010                                    | 0.000                                       |                          |                      |
|                    |           |   | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0615               | 700-70023 | F/A On-The-Job Trainee                    | 6,400.000                                | 0.000                                       |                          |                      |
|                    |           |   | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0620               | 700-70034 | F/A Rock Excavation (Trenching)           | 43,000.000                               | 0.000                                       |                          |                      |
|                    |           |   | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0625               | 700-70072 | F/A Obtain Power from Xcel Energy         | 100,000.000                              | 0.000                                       |                          |                      |
|                    |           |   | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0630               | 700-70074 | F/A Obtain Power from CORE Electric Co-op | 50,000.000                               | 0.000                                       |                          |                      |
|                    |           |   | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0635               | 700-70111 | Project First Program                     | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |   | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0640               | 700-70380 | F/A Erosion Control                       | 33,600.000                               | 0.000                                       |                          |                      |
|                    |           |   | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1.00000                                  | 0.000                                       |                          | 0.00                 |

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

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 15:25:37

| REF NO.                                       | ITEM NO.  | ITEM DESCRIPTION                             | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT          |
|---|-----------|--|--|---|--------------------------|-------------------------------|
| -----   |           |  |  |   |                          |                               |
| CAT NO0200 ROADWAY                            |           |  |  |   |                          |                               |
| 0665  | 613-50410 | Light Std (Temp) CMO#3 Install temp lighting | 2.000                                    | 0.000                                       |                          |                               |
|   |           |  | EACH                                     | 2.000                                       | 19,277.46                |                               |
|   |           |  | 9,638.73000                              | 2.000                                       |                          | 19,277.46                     |
| -----   |           |  |  |   |                          |                               |
|   |           |  | CAT 0200                                 | CURRENT AMT                                 | \$ 7,702,778.05          | \$ 441,030.23 \$ 3,241,215.69 |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS |           |  |  |   |                          |                               |
| 0650  | 620-00002 | Field Office (Class 2)                       | 1.000                                    | 1.000                                       |                          |                               |
|   |           |  | EACH                                     | 0.000                                       | 0.00                     |                               |
|   |           |  | 95,000.00000                             | 1.000                                       |                          | 95,000.00                     |
| 0655  | 620-00012 | Field Laboratory (Class 2)                   | 1.000                                    | 1.000                                       |                          |                               |
|   |           |  | EACH                                     | 0.000                                       | 0.00                     |                               |
|   |           |  | 85,000.00000                             | 1.000                                       |                          | 85,000.00                     |
| 0660  | 620-00020 | Sanitary Facility                            | 2.000                                    | 2.000                                       |                          |                               |
|   |           |  | EACH                                     | 0.000                                       | 0.00                     |                               |
|   |           |  | 8,000.00000                              | 2.000                                       |                          | 16,000.00                     |
| -----   |           |  |  |   |                          |                               |
|   |           |  | CAT 0400                                 | CURRENT AMT                                 | \$ 196,000.00            | \$ 0.00 \$ 196,000.00         |
| -----   |           |  |  |   |                          |                               |
|   |           |  | PROJECT TOTAL                            | CURRENT AMT                                 | \$ 7,898,778.05          | \$ 441,030.23 \$ 3,437,215.69 |