

ESTIMATE SUMMARY

CONTID: C23543

ESTIMATE NO: 0009 PROG

SPEC YR: 2005

PCN: 23543-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 426.0 DAYS

TIME ALLOW: 9/29/2023 FIXED COMPLETION DAT

R2 CHAINUP STA @ KENOSHA/HOOSIER IN PARK COUNTY

PERCENT TIME: 87.65

ORIG TIME ALLOW: 9/29/2023 FIXED COMPLETION DAT

PROJECT NO: NHC540-017

R2 CHAINUP STA @ KENOSHA/HOOSIER

NAME OF ROAD:

PROJECT COUNTIES: PARK

CONTRACTOR:

ZAK DIRT INCORPORATED

PAY PERIOD ENDING 07/31/2023

DATE TIME STARTED 06/01/2022

14290 HILLTOP RD.

DATE LET 05/12/2022

DATE WORK BEGAN 06/16/2022

DATE AWARDED 05/23/2022

DATE TIME STOPPED

DATE CONTRACT EXECUTED 06/01/2022

DATE ACCEPTED

LONGMONT CO 80504 (970)535-4657

DATE NOTICE TO PROCEED 06/01/2022

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 8,045,219.77 PARTICIPATING	\$ 5,574,940.92	\$ 958,346.19
AWARD PROJECT AMT: \$ 7,334,391.55 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 69.30% TOTAL EARNINGS	5,574,940.92	958,346.19
FUNDS AVAILABLE: \$ 2,470,278.85 STOCKPILED MATERIALS	223,641.00	0.00
	GROSS EARNINGS	5,798,581.92
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-110,015.87	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	5,688,566.05
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	5,688,566.05
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 958,346.19

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: NHC540-017

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			193,304.00000	1.000		193,304.00
0010	202-00010	Removal of Tree	139.000	139.000		
			EACH	0.000	0.00	
			750.00000	139.000		104,250.00
0015	202-00015	Removal of Headwall	3.000	3.000		
			EACH	0.000	0.00	
			1,500.00000	3.000		4,500.00
0020	202-00037	Removal of End Section	2.000	2.000		
			EACH	0.000	0.00	
			650.00000	2.000		1,300.00
0025	202-00090	*Removal of Delineator	10.000	10.000		
			EACH	0.000	0.00	
			12.00000	10.000		120.00
0030	202-00220	*Removal of Asphalt Mat	1,088.000	903.000		
			SY	0.000	0.00	
			28.00000	903.000		25,284.00
0035	202-00240	*Removal of Asphalt Mat (Planing)	3,931.400	992.400		
			SY	2,939.000	14,695.00	
			5.00000	3,931.400		19,657.00
0040	202-00810	*Removal of Ground Sign	1.000	1.000		
			EACH	0.000	0.00	
			195.00000	1.000		195.00
0045	202-04002	*Clean Culvert	6.000	0.000		
			EACH	5.000	38,500.00	
			7,700.00000	5.000		38,500.00
0050	203-00010	Unclassified Excavation (Complete In Place)	28,977.000	27,867.000		
			CY	0.000	0.00	
			32.50000	27,867.000		905,677.50
0055	203-01100	Proof Rolling	40.000	24.000		
			HOUR	0.000	0.00	
			100.00000	24.000		2,400.00

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CAT NO0200 ROADWAY						
0060	203-01500	Blading	30.000	0.000		
			HOURLY	0.000	0.00	
			160.00000	0.000		0.00
0065	203-01550	Dozing	30.000	25.000		
			HOURLY	0.000	0.00	
			150.00000	25.000		3,750.00
0070	203-01594	Combination Loader	30.000	27.000		
			HOURLY	0.000	0.00	
			115.00000	27.000		3,105.00
0075	206-01750	Shoring	0.000	0.000		
			L S	0.000	0.00	
			55,000.00000	0.000		0.00
0080	207-00700	Topsoil (Onsite)	3,028.000	2,526.580		
			CY	478.800	7,182.00	
			15.00000	3,005.380		45,080.70
0085	207-00704	Subgrade Soil Preparation	17,630.500	17,630.500		
			SY	0.000	0.00	
			0.75000	17,630.500		13,222.88
0090	208-00002	*Erosion Log Type 1 (12 Inch)	6,137.000	4,222.000		
			LF	1,915.000	14,745.50	
			7.70000	6,137.000		47,254.90
0095	208-00004	*Silt Berm	1,000.000	0.000		
			LF	0.000	0.00	
			19.00000	0.000		0.00
0100	208-00020	*Silt Fence	0.000	0.000		
			LF	0.000	0.00	
			3.15000	0.000		0.00
0105	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	2.000	2.000		
			EACH	0.000	0.00	
			3,500.00000	2.000		7,000.00
0110	208-00070	Vehicle Tracking Pad	5.000	4.000		
			EACH	0.000	0.00	
			3,700.00000	4.000		14,800.00

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CAT NO0200 ROADWAY						
0115	208-00071	Maintenance Aggregate (Vehicle Tracking Pad)	60.000	60.000		
			CY	0.000	0.00	
			90.00000	60.000		5,400.00
0120	208-00103	Removal and Disposal of Sediment (Labor)	40.000	10.000		
			HOUR	0.000	0.00	
			49.00000	10.000		490.00
0125	208-00105	Removal and Disposal of Sediment (Equipment)	40.000	10.000		
			HOUR	0.000	0.00	
			136.00000	10.000		1,360.00
0130	208-00106	Sweeping (Sediment Removal)	25.000	25.000		
			HOUR	0.000	0.00	
			113.00000	25.000		2,825.00
0135	208-00107	Removal of Trash	20.000	15.000		
			HOUR	0.000	0.00	
			48.00000	15.000		720.00
0140	208-00207	Erosion Control Management	70.000	19.000		
			DAY	6.000	1,896.00	
			316.00000	25.000		7,900.00
0145	210-00065	Reset Monument (Type 3A)	4.000	0.000		
			EACH	0.000	0.00	
			685.00000	0.000		0.00
0150	210-00810	*Reset Ground Sign	1.000	0.000		
			EACH	0.000	0.00	
			640.00000	0.000		0.00
0155	212-00700	*Organic Fertilizer	1,700.000	1,440.000		
			LB	0.000	0.00	
			0.60000	1,440.000		864.00
0160	212-00702	*Biotic Soil Amendments (Hydraulically Applied)	10,850.000	6,300.000		
			LB	0.000	0.00	
			1.85000	6,300.000		11,655.00
0165	212-00703	Humate	233.000	135.000		
			LB	0.000	0.00	
			0.85000	135.000		114.75

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CAT NO0200 ROADWAY						
0170	212-00704	*Mycorrhizae	62.000	36.000		
			LB	0.000	0.00	
			14.00000	36.000		504.00
0175	212-00707	*Seeding (Native) Hydraulic	3.100	1.800		
			ACRE	0.000	0.00	
			1,670.00000	1.800		3,006.00
0180	213-00150	*Bonded Fiber Matrix	0.000	0.000		
			ACRE	0.000	0.00	
			5,350.00000	0.000		0.00
0181	213-00012	Spray-on Mulch Blanket	3.150	1.800		
			ACRE	1.350	8,166.69	
			6,049.40000	3.150		19,055.61
0185	213-00151	*Bonded Fiber Matrix	0.000	0.000		
			LB	0.000	0.00	
			1.80000	0.000		0.00
0186	213-00013	Spray-on Mulch Blanket	6,300.000	3,600.000		
			LB	2,700.000	5,454.00	
			2.02000	6,300.000		12,726.00
0190	213-00700	Landscape Boulder 2-ft boulders	224.000	224.000		
			EACH	0.000	0.00	
			650.00000	224.000		145,600.00
0195	240-00000	Wildlife Biologist	0.000	0.000		
			HOURL	0.000	0.00	
			140.00000	0.000		0.00
0200	240-00010	Removal of Nests	2.000	2.000		
			HOURL	0.000	0.00	
			140.00000	2.000		280.00
0205	304-06000	Aggregate Base Course (Class 6)	5,996.600	3,391.740		
			TON	2,604.860	143,267.30	
			55.00000	5,996.600		329,813.00
0210	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	50.000	0.000		
			TON	0.000	0.00	
			318.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0215	403-34721	*Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	5,608.880	1,305.190		
			TON	4,303.690	723,019.92	
			168.00000	5,608.880		942,291.84
0220	411-10255	*Emulsified Asphalt (Slow-Setting)	3,021.000	0.000		
			GAL	1,771.000	15,939.00	
			9.00000	1,771.000		15,939.00
0225	503-00042	*Drilled Shaft (42 Inch)	18.000	18.000		
			LF	0.000	0.00	
			1,200.00000	18.000		21,600.00
0230	504-06406	*Soil Nail	2,008.000	2,008.000		
			LF	0.000	0.00	
			83.00000	2,008.000		166,664.00
0235	504-06410	*Verification Testing	6.000	6.000		
			EACH	0.000	0.00	
			3,200.00000	6.000		19,200.00
0240	507-00550	Concrete Lined Ditch	883.000	883.000		
			LF	0.000	0.00	
			160.00000	883.000		141,280.00
0245	603-10180	18 Inch Corrugated Steel Pipe	30.000	30.000		
			LF	0.000	0.00	
			125.00000	30.000		3,750.00
0250	603-10240	24 Inch Corrugated Steel Pipe	150.000	150.000		
			LF	0.000	0.00	
			140.00000	150.000		21,000.00
0255	603-30018	18 Inch Steel End Section	2.000	2.000		
			EACH	0.000	0.00	
			925.00000	2.000		1,850.00
0260	603-30024	24 Inch Steel End Section	5.000	5.000		
			EACH	0.000	0.00	
			2,000.00000	5.000		10,000.00
0265	607-11525	Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			4.25000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0270	612-00041	*Delineator (Flexible) (Type I)	200.000	0.000		
			EACH	0.000	0.00	
			80.00000	0.000		0.00
0275	612-00042	*Delineator (Flexible) (Type II)	60.000	20.000		
			EACH	0.000	0.00	
			81.00000	20.000		1,620.00
0280	612-00043	*Delineator (Flexible) (Type III)	20.000	0.000		
			EACH	0.000	0.00	
			82.00000	0.000		0.00
0285	612-00260	*Location Marker (Fiber Optic)(Dome)	260.000	0.000		
			EACH	0.000	0.00	
			115.00000	0.000		0.00
0290	613-00102	*1 Inch Electrical Conduit (Galvanized Rigid Conduit) (Speci	50.000	0.000		
			LF	0.000	0.00	
			35.00000	0.000		0.00
0295	613-00206	*2 Inch Electrical Conduit (Bored)	400.000	400.000		
			LF	0.000	0.00	
			56.00000	400.000		22,400.00
0300	613-00306	*3 Inch Electrical Conduit (Bored)	1,160.000	736.000		
			LF	0.000	0.00	
			68.00000	736.000		50,048.00
0305	613-01100	*1 Inch Electrical Conduit (Plastic)	279.000	0.000		
			LF	0.000	0.00	
			17.00000	0.000		0.00
0310	613-01200	*2 Inch Electrical Conduit (Plastic)	29,377.000	25,534.000		
			LF	1,020.000	19,890.00	
			19.50000	26,554.000		517,803.00
0310		MATERIAL ALLOWANCE Light Conduit, Plastic		0.000		
			LF	0.000	0.00	
			14.81000	0.000		0.00
0315	613-04120	*1 Inch Electrical Conduit (Liquidtight Flexible Metal)	80.000	0.000		
			LF	0.000	0.00	
			32.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0320	613-07000	*Pull Box (Special)	4.000	0.000		
			EACH	0.000	0.00	
			3,200.00000	0.000		0.00
0325	613-07002	*Type Two Pull Box	74.000	0.000		
			EACH	7.000	17,500.00	
			2,500.00000	7.000		17,500.00
0330	613-07023	*Pull Box (24"x36"x24")	22.000	0.000		
			EACH	1.000	3,900.00	
			3,900.00000	1.000		3,900.00
0335	613-10000	*Wiring	1.000	0.000		
			L S	0.000	0.00	
			203,000.00000	0.000		0.00
0340	613-13011	*Luminaire (LED) (11,000 Lumens)	54.000	0.000		
			EACH	0.000	0.00	
			1,100.00000	0.000		0.00
0340		MATERIAL ALLOWANCE Luminaire, Road		54.000		
			EACH	0.000	0.00	
			699.00000	54.000		37,746.00
0345	613-32300	*Light Standard Steel (30 Foot)	6.000	0.000		
			EACH	0.000	0.00	
			10,100.00000	0.000		0.00
0345		MATERIAL ALLOWANCE Light Standard		6.000		
			EACH	0.000	0.00	
			6,196.50000	6.000		37,179.00
0350	613-34303	*Light Standard Metal (30 Foot) (2 Arm) (Spec)	24.000	0.000		
			EACH	0.000	0.00	
			12,300.00000	0.000		0.00
0350		MATERIAL ALLOWANCE Light Standard		24.000		
			EACH	0.000	0.00	
			6,196.50000	24.000		148,716.00
0355	613-40000	*Concrete Foundation Pad	2.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00



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CAT NO0200 ROADWAY						
0360	613-40010	*Light Standard Foundation	30.000	30.000		
			EACH	0.000	0.00	
			3,850.00000	30.000		115,500.00
0365	613-40020	*Transformer Base Aluminum	30.000	0.000		
			EACH	0.000	0.00	
			1,100.00000	0.000		0.00
0370	613-50106	*Lighting Control Center (Special)	2.000	0.000		
			EACH	0.000	0.00	
			7,700.00000	0.000		0.00
0375	613-50109	*Meter Power Pedestal	1.000	0.000		
			EACH	0.000	0.00	
			11,000.00000	0.000		0.00
0380	613-50350	*Power Transformer	2.000	0.000		
			L S	0.000	0.00	
			2,900.00000	0.000		0.00
0385	613-81690	*Safety Switch	4.000	0.000		
			EACH	0.000	0.00	
			423.00000	0.000		0.00
0390	613-81699	*Safety Switch NEMA 3R, 30 Ampere, 2-pole, 240 Volt	6.000	0.000		
			EACH	0.000	0.00	
			775.00000	0.000		0.00
0395	613-81700	*Safety Switch NEMA 3R, 60A, 2-pole, 240 V f(for VMS Maint D	1.000	0.000		
			EACH	0.000	0.00	
			1,400.00000	0.000		0.00
0400	614-00011	*Sign Panel (Class I)	22.500	10.000		
			SF	0.000	0.00	
			30.00000	10.000		300.00
0405	614-00012	*Sign Panel (Class II)	287.000	65.500		
			SF	0.000	0.00	
			34.00000	65.500		2,227.00
0410	614-00013	*Sign Panel (Class III)	120.000	0.000		
			SF	0.000	0.00	
			45.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0415	614-00615	Steel Signpost (W 6x15)	75.000	0.000		
			LF	0.000	0.00	
			126.00000	0.000		0.00
0420	614-01226	Steel Signpost (W 12x26)	56.000	0.000		
			LF	0.000	0.00	
			158.00000	0.000		0.00
0425	614-01575	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	57.000	34.000		
			LF	0.000	0.00	
			38.00000	34.000		1,292.00
0430	614-01578	*Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	5.000	3.000		
			EACH	0.000	0.00	
			320.00000	3.000		960.00
0435	614-01585	*Steel Sign Support (2-1/2 Inch Round Sch 80) (Post)	116.000	58.000		
			LF	0.000	0.00	
			45.00000	58.000		2,610.00
0440	614-01588	*Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase)	8.000	4.000		
			EACH	0.000	0.00	
			317.00000	4.000		1,268.00
0445	614-03002	Concrete Footing (Type 2)	4.000	2.000		
			EACH	0.000	0.00	
			4,400.00000	2.000		8,800.00
0450	614-03007	Concrete Footing (Type 7)	4.000	0.000		
			EACH	0.000	0.00	
			5,000.00000	0.000		0.00
0455	614-10120	*Variable Message Sign	1.000	0.000		
			EACH	0.000	0.00	
			127,000.00000	0.000		0.00
0460	614-10127	*Variable Speed Limit Sign	4.000	0.000		
			EACH	0.000	0.00	
			27,000.00000	0.000		0.00
0465	614-30110	*Butterfly Structure	1.000	0.000		
			EACH	0.000	0.00	
			59,000.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0470	614-70024	*1310nm SFP Optic Module	4.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0475	614-70030	*Optical Attenuator	4.000	0.000		
			EACH	0.000	0.00	
			650.00000	0.000		0.00
0480	614-80000	*Flashing Beacon	8.000	0.000		
			EACH	0.000	0.00	
			2,300.00000	0.000		0.00
0485	614-86105	*Telemetry (Field)	3.000	0.000		
			EACH	0.000	0.00	
			2,800.00000	0.000		0.00
0490	614-87006	*Fiber Optic Termination Panel (6 Fiber)	6.000	0.000		
			EACH	0.000	0.00	
			1,750.00000	0.000		0.00
0495	614-87010	*Fiber Optic Cable (Single Mode) (12 Fiber)	12,585.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0500	614-87350	*Test Fiber Optic Cable	1.000	0.000		
			L S	0.000	0.00	
			16,000.00000	0.000		0.00
0505	614-87692	*Ethernet Switch Type II	2.000	0.000		
			EACH	0.000	0.00	
			5,400.00000	0.000		0.00
0510	625-00000	Construction Surveying	1.000	0.850		
			L S	0.000	0.00	
			135,000.00000	0.850		114,750.00
0515	626-00000	*Mobilization	1.000	0.979		
			L S	0.000	0.00	
			680,000.00000	0.979		665,720.00
0520	626-01113	*Public Information Management (Tier III)	313.000	186.000		
			DAY	51.000	4,080.00	
			80.00000	237.000		18,960.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY						
0525	627-00008	*Modified Epoxy Pavement Marking	60.000	7.000		
			GAL	0.000	0.00	
			315.00000	7.000		2,205.00
0530	627-00013	*Pavement Marking Paint (High Build)	40.000	27.000		
			GAL	0.000	0.00	
			159.00000	27.000		4,293.00
0535	630-00000	Flagging	1,300.000	809.500		
			HOUR	250.000	14,000.00	
			56.00000	1,059.500		59,332.00
0540	630-00007	Traffic Control Inspection	90.000	27.000		
			DAY	6.000	3,900.00	
			650.00000	33.000		21,450.00
0545	630-00017	Traffic Control Management (Special)	160.000	106.000		
			DAY	21.000	48,300.00	
			2,300.00000	127.000		292,100.00
0550	630-80341	Construction Traffic Sign (Panel Size A)	4.000	1.000		
			EACH	0.800	40.80	
			51.00000	1.800		91.80
0555	630-80342	Construction Traffic Sign (Panel Size B)	34.000	12.500		
			EACH	11.800	755.20	
			64.00000	24.300		1,555.20
0560	630-80343	Construction Traffic Sign (Panel Size C)	8.000	0.000		
			EACH	0.000	0.00	
			70.00000	0.000		0.00
0565	630-80355	Portable Message Sign Panel	2.000	1.000		
			EACH	0.800	8,400.00	
			10,500.00000	1.800		18,900.00
0570	630-80360	Drum Channelizing Device	150.000	29.500		
			EACH	23.600	944.00	
			40.00000	53.100		2,124.00
0575	630-80380	Traffic Cone	182.000	91.000		
			EACH	72.800	946.40	
			13.00000	163.800		2,129.40

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 PCN: 23543-BID  
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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY						
0580	630-85020	Mobile Attenuator	3.000	0.500		
			EACH	0.400	10,800.00	
			27,000.00000	0.900		24,300.00
0585	641-10000	*Shotcrete	428.000	428.000		
			SY	0.000	0.00	
			470.00000	428.000		201,160.00
0590	700-70010	F/A Minor Contract Revisions	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0595	700-70012	F/A Asphalt Pavement Incentive	15,000.000	0.000		
			F A	-168,014.630	-168,014.63	
			1.00000	-168,014.630		-168,014.63
0600	700-70014	F/A Incentive Milestones	14,286.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0605	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0610	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0615	700-70023	F/A On-The-Job Trainee	6,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0620	700-70034	F/A Rock Excavation (Trenching)	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0625	700-70072	F/A Obtain Power from Xcel Energy	17,813.050	17,051.500		
			F A	761.550	761.55	
			1.00000	17,813.050		17,813.05
0630	700-70074	F/A Obtain Power from CORE Electric Co-op	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

