

ESTIMATE SUMMARY

 CONTID: C23554 ESTIMATE NO: 0001 PROG SPEC YR: 2005
 PCN: 23554-BID COFRS REPORTING CATEGORY: 6 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 9.0 DAYS TIME ALLOW: 50 WORK DAYS
 SH2 RESURFACING MLK TO 52ND PERCENT TIME: 18.00 ORIG TIME ALLOW: 50 WORK DAYS

PROJECT NO: NHPP0021-041
 SH2 RESURFACING MLK TO 52ND

NAME OF ROAD:

PROJECT COUNTIES: DENVER ADAMS

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC	PAY PERIOD ENDING	07/25/2023	DATE TIME STARTED	06/20/2023
2500 E BRANNAN WAY	DATE LET	12/01/2022	DATE WORK BEGAN	06/20/2023
	DATE AWARDED	12/07/2022	DATE TIME STOPPED	
	DATE CONTRACT EXECUTED	12/19/2022	DATE ACCEPTED	
DENVER CO 80229 (303)273-9382	DATE NOTICE TO PROCEED	06/20/2023		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,720,865.31 PARTICIPATING	\$ 147,996.09	\$ 147,996.09
AWARD PROJECT AMT:	\$ 3,269,122.13 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	3.98% TOTAL EARNINGS	147,996.09	147,996.09
FUNDS AVAILABLE:	\$ 3,572,869.22 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	147,996.09	147,996.09
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-4,439.88	-4,439.88
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	143,556.21	143,556.21
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	143,556.21	143,556.21
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 143,556.21

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C23554
 PCN: 23554-BID
 PROJECT: NHPP0021-041

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 2
 ESTIMATE RUN 07/27/2023
 14:29:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00200	*Removal of Sidewalk	150.100	0.000		
			SY	35.200	198.18	
			5.63000	35.200		198.18
0010	202-00203	*Removal of Curb and Gutter	123.800	0.000		
			LF	35.830	93.52	
			2.61000	35.830		93.52
0015	202-00206	*Removal of Concrete Curb Ramp	156.700	0.000		
			SY	35.730	214.02	
			5.99000	35.730		214.02
0020	202-00220	*Removal of Asphalt Mat	427.500	0.000		
			SY	9.090	506.04	
			55.67000	9.090		506.04
0025	202-00240	*Removal of Asphalt Mat (Planing)	81,606.900	0.000		
			SY	0.000	0.00	
			2.65000	0.000		0.00
0030	202-00250	*Removal of Pavement Marking	8,000.000	0.000		
			SF	0.000	0.00	
			2.46000	0.000		0.00
0035	202-00810	*Removal of Ground Sign	16.000	0.000		
			EACH	0.000	0.00	
			254.21000	0.000		0.00
0040	202-04005	Clean Valve Box	38.000	0.000		
			EACH	38.000	10,729.68	
			282.36000	38.000		10,729.68
0045	202-04010	Clean Inlet	39.000	0.000		
			EACH	0.000	0.00	
			282.36000	0.000		0.00
0050	203-00050	Unsuitable Material	10.000	0.000		
			CY	0.000	0.00	
			180.00000	0.000		0.00
0055	203-01597	Potholing	35.000	0.000		
			HOURL	0.000	0.00	
			282.36000	0.000		0.00

CONTID: C23554
 PCN: 23554-BID
 PROJECT: NHPP0021-041

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 3
 ESTIMATE RUN 07/27/2023
 14:29:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0060	208-00002	*Erosion Log Type 1 (12 Inch)	250.000	0.000		
			LF	0.000	0.00	
			10.20000	0.000		0.00
0065	208-00035	*Aggregate Bag	120.000	0.000		
			LF	40.000	392.80	
			9.82000	40.000		392.80
0070	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	2.000	0.000		
			EACH	0.000	0.00	
			2,602.59000	0.000		0.00
0075	208-00051	*Storm Drain Inlet Protection (Type I)	117.000	0.000		
			LF	90.000	1,454.40	
			16.16000	90.000		1,454.40
0080	208-00054	*Storm Drain Inlet Protection (Type II)	30.000	0.000		
			EACH	12.000	3,020.04	
			251.67000	12.000		3,020.04
0085	208-00055	*Rigid Inlet Protection Device	1.000	0.000		
			EACH	0.000	0.00	
			313.05000	0.000		0.00
0090	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			HOURL	0.000	0.00	
			175.00000	0.000		0.00
0095	208-00107	Removal of Trash	10.000	0.000		
			HOURL	1.000	90.42	
			90.42000	1.000		90.42
0100	210-00810	*Reset Ground Sign	1.000	0.000		
			EACH	0.000	0.00	
			576.62000	0.000		0.00
0105	210-00827	*Reset Pull Box	5.000	0.000		
			EACH	0.000	0.00	
			2,002.27000	0.000		0.00
0110	210-00858	*Reset Pedestal Pole	1.000	0.000		
			EACH	0.000	0.00	
			2,285.85000	0.000		0.00

CONTID: C23554
 PCN: 23554-BID
 PROJECT: NHPP0021-041

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 4
 ESTIMATE RUN 07/27/2023
 14:29:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0115	210-04010	*Adjust Manhole	14.000	0.000		
			EACH	7.000	6,961.43	
			994.49000	7.000		6,961.43
0120	210-04050	*Adjust Valve Box	64.000	0.000		
			EACH	38.000	26,171.36	
			688.72000	38.000		26,171.36
0125	212-00006	Seeding (Native)	0.100	0.000		
			ACRE	0.000	0.00	
			25,534.80000	0.000		0.00
0130	212-00032	Soil Conditioning	0.100	0.000		
			ACRE	0.000	0.00	
			32,998.70000	0.000		0.00
0135	212-01200	Landscape Restoration	1.000	0.000		
			L S	0.000	0.00	
			3,069.09000	0.000		0.00
0140	213-00003	Mulching (Weed Free)	0.100	0.000		
			ACRE	0.000	0.00	
			17,677.80000	0.000		0.00
0145	213-00061	Mulch Tackifier	40.000	0.000		
			LB	0.000	0.00	
			4.70000	0.000		0.00
0150	304-06000	Aggregate Base Course (Class 6)	68.300	0.000		
			TON	0.000	0.00	
			85.32000	0.000		0.00
0155	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	50.000	0.000		
			TON	0.000	0.00	
			325.75000	0.000		0.00
0160	403-00800	Emergency Pothole Repair	50.000	0.000		
			TON	0.000	0.00	
			569.31000	0.000		0.00
0165	403-09221	*Stone Matrix Asphalt (Fibers)(Asphalt)	12,343.000	0.000		
			TON	0.000	0.00	
			141.89000	0.000		0.00

CONTID: C23554
 PCN: 23554-BID
 PROJECT: NHPP0021-041

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 5
 ESTIMATE RUN 07/27/2023
 14:29:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0170	411-10255	Emulsified Asphalt (Slow-Setting)	8,161.000	0.000		
			GAL	0.000	0.00	
			4.00000	0.000		0.00
0175	608-00000	*Concrete Sidewalk	119.900	0.000		
			SY	36.500	4,677.11	
			128.14000	36.500		4,677.11
0180	608-00010	*Concrete Curb Ramp	241.300	0.000		
			SY	75.700	14,502.61	
			191.58000	75.700		14,502.61
0185	609-21020	*Curb and Gutter Type 2 (Section II-B)	66.400	0.000		
			LF	25.750	2,472.77	
			96.03000	25.750		2,472.77
0190	610-00030	*Median Cover Material (Concrete)	3.300	0.000		
			SF	0.000	0.00	
			385.99000	0.000		0.00
0195	612-00002	*Delineator (Type II)	20.000	0.000		
			EACH	0.000	0.00	
			111.91000	0.000		0.00
0200	614-00011	*Sign Panel (Class I)	54.000	0.000		
			SF	0.000	0.00	
			35.40000	0.000		0.00
0205	614-00012	*Sign Panel (Class II)	160.000	0.000		
			SF	0.000	0.00	
			43.40000	0.000		0.00
0210	614-00216	*Steel Signpost (2x2 Inch Tubing)	190.000	0.000		
			LF	0.000	0.00	
			13.02000	0.000		0.00
0215	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	15.000	0.000		
			EACH	0.000	0.00	
			258.55000	0.000		0.00
0220	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	5.000	0.000		
			EACH	0.000	0.00	
			843.22000	0.000		0.00

CONTID: C23554
 PCN: 23554-BID
 PROJECT: NHPP0021-041

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 6
 ESTIMATE RUN 07/27/2023
 14:29:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0225	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.000	0.00	
			30,690.83000	0.000		0.00
0230	625-00001	*Construction Surveying (Hourly)	220.000	0.000		
			HOOR	0.000	0.00	
			257.80000	0.000		0.00
0235	626-00000	*Mobilization	1.000	0.000		
			LS	0.000	0.00	
			204,249.23000	0.000		0.00
0240	626-01113	*Public Information Management (Tier III)	55.000	0.000		
			DAY	50.000	5,217.50	
			104.35000	50.000		5,217.50
0245	627-00008	*Modified Epoxy Pavement Marking	95.000	0.000		
			GAL	0.000	0.00	
			202.56000	0.000		0.00
0250	627-00013	*Pavement Marking Paint (High Build)	596.000	0.000		
			GAL	0.000	0.00	
			67.52000	0.000		0.00
0255	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	283.000	0.000		
			SF	0.000	0.00	
			34.37000	0.000		0.00
0260	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	5,540.000	0.000		
			SF	0.000	0.00	
			14.73000	0.000		0.00
0265	630-00000	*Flagging	500.000	0.000		
			HOOR	20.250	994.48	
			49.11000	20.250		994.48
0270	630-00003	*Uniformed Traffic Control	400.000	0.000		
			HOOR	0.000	0.00	
			245.53000	0.000		0.00
0275	630-00004	Traffic Control Vehicle	1.000	0.000		
			EACH	0.000	0.00	
			24,552.66000	0.000		0.00

CONTID: C23554
 PCN: 23554-BID
 PROJECT: NHPP0021-041

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 7
 ESTIMATE RUN 07/27/2023
 14:29:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0280	630-00007	*Traffic Control Inspection	20.000	0.000		
			DAY	0.000	0.00	
			982.11000	0.000		0.00
0285	630-00012	*Traffic Control Management	50.000	0.000		
			DAY	6.000	5,450.70	
			908.45000	6.000		5,450.70
0290	630-80335	*Barricade (Type 3 M-A) (Temporary)	4.000	0.000		
			EACH	2.000	368.28	
			184.14000	2.000		368.28
0295	630-80340	*Pedestrian Barricade (ADA)	50.000	0.000		
			LF	0.000	0.00	
			46.26000	0.000		0.00
0300	630-80341	*Construction Traffic Sign (Panel Size A)	44.000	0.000		
			EACH	6.000	552.42	
			92.07000	6.000		552.42
0305	630-80342	*Construction Traffic Sign (Panel Size B)	64.000	0.000		
			EACH	4.500	483.39	
			107.42000	4.500		483.39
0310	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	0.000		
			EACH	0.000	0.00	
			184.15000	0.000		0.00
0315	630-80350	*Vertical Panel	50.000	0.000		
			EACH	10.000	245.50	
			24.55000	10.000		245.50
0320	630-80355	*Portable Message Sign Panel	4.000	0.000		
			EACH	1.000	184.14	
			184.14000	1.000		184.14
0325	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	3.000	0.000		
			EACH	1.500	82.86	
			55.24000	1.500		82.86
0330	630-80360	*Drum Channelizing Device	200.000	0.000		
			EACH	0.000	0.00	
			30.69000	0.000		0.00

CONTID: C23554
 PCN: 23554-BID
 PROJECT: NHPP0021-041

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 8
 ESTIMATE RUN 07/27/2023
 14:29:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0335	630-80380	*Traffic Cone	50.000	0.000		
			EACH	20.000	491.00	
			24.55000	20.000		491.00
0340	630-85041	*Mobile Attenuator	25.000	0.000		
			DAY	0.000	0.00	
			1,129.42000	0.000		0.00
0345	632-00000	Night Work Lighting	1.000	0.000		
			L S	0.000	0.00	
			23,815.53000	0.000		0.00
0350	700-70010	F/A Minor Contract Revisions	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70012	F/A Asphalt Pavement Incentive	67,108.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70018	F/A Roadway Smoothness Incentive	96,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70023	F/A On-The-Job Trainee	3,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70031	F/A Interim Surface Repair	10,941.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70035	F/A Noise Hotel Voucher	40,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C23554
 PCN: 23554-BID
 PROJECT: NHPP0021-041

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 07/27/2023

ESTIMATE NO: 0001

14:29:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0390	700-70042	F/A Railroad Flagging	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70111	Project First Program	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 3,517,297.07 \$	85,554.65 \$ 85,554.65
CAT NO0300 STRUCTURES						
0405	202-00240	*Removal of Asphalt Mat (Planing)	6,315.000	0.000		
			SY	0.000	0.00	
			2.65000	0.000		0.00
0410	202-04010	Clean Inlet	4.000	0.000		
			EACH	0.000	0.00	
			282.36000	0.000		0.00
0415	202-04050	Clean Expansion Joint	293.000	0.000		
			LF	0.000	0.00	
			15.77000	0.000		0.00
0420	403-09221	*Stone Matrix Asphalt (Fibers)(Asphalt)	661.000	0.000		
			TON	0.000	0.00	
			141.89000	0.000		0.00
0425	412-05100	*Polyurethane Slab Jacking	1,247.000	0.000		
			LB	0.000	0.00	
			19.93000	0.000		0.00

			CAT 0300	CURRENT AMT	\$ 141,126.80 \$	0.00 \$ 0.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0430	620-00002	Field Office (Class 2)	1.000	0.000		
			EACH	1.000	32,907.15	
			32,907.15000	1.000		32,907.15
0435	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	1.000	25,526.91	
			25,526.91000	1.000		25,526.91

CONTID: C23554
 PCN: 23554-BID
 PROJECT: NHPP0021-041

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 07/27/2023

ESTIMATE NO: 0001

14:29:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0440	620-00020	Sanitary Facility	2.000	0.000		
			EACH	2.000	4,007.38	
			2,003.69000	2.000		4,007.38

	CAT 0400	CURRENT AMT	\$	62,441.44	\$	62,441.44
	PROJECT TOTAL	CURRENT AMT	\$	3,720,865.31	\$	147,996.09