

ESTIMATE SUMMARY

CONTID: C23554

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 23554-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 31.0 DAYS

TIME ALLOW:

50 WORK DAYS

SH2 RESURFACING MLK TO 52ND

PERCENT TIME: 62.00

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO: NHPP0021-041

SH2 RESURFACING MLK TO 52ND

NAME OF ROAD:

PROJECT COUNTIES: DENVER

ADAMS

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING 08/25/2023

DATE TIME STARTED 06/20/2023

2500 E BRANNAN WAY

DATE LET 12/01/2022

DATE WORK BEGAN 06/20/2023

DATE AWARDED 12/07/2022

DATE TIME STOPPED

DATE CONTRACT EXECUTED 12/19/2022

DATE ACCEPTED

DENVER CO 80229 (303)273-9382

DATE NOTICE TO PROCEED 06/20/2023

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,964,918.68 PARTICIPATING	\$ 1,329,339.83	\$ 1,181,343.74
AWARD PROJECT AMT: \$ 3,269,122.13 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 33.53% TOTAL EARNINGS	1,329,339.83	1,181,343.74
FUNDS AVAILABLE: \$ 2,635,578.85 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,181,343.74
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-36,203.71	-31,763.83
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,293,136.12
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,293,136.12
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 1,149,579.91

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00200	*Removal of Sidewalk	156.560	35.200		
			SY	121.360	683.26	
				5.63000	156.560	881.43
0010	202-00203	*Removal of Curb and Gutter	144.590	35.830		
			LF	108.760	283.86	
				2.61000	144.590	377.38
0015	202-00206	*Removal of Concrete Curb Ramp	176.930	35.730		
			SY	141.200	845.79	
				5.99000	176.930	1,059.81
0020	202-00220	*Removal of Asphalt Mat	427.500	9.090		
			SY	37.730	2,100.43	
				55.67000	46.820	2,606.47
0025	202-00240	*Removal of Asphalt Mat (Planing)	81,606.900	0.000		
			SY	49,872.220	132,161.38	
				2.65000	49,872.220	132,161.38
0030	202-00250	*Removal of Pavement Marking	8,000.000	0.000		
			SF	0.000	0.00	
				2.46000	0.000	0.00
0035	202-00810	*Removal of Ground Sign	16.000	0.000		
			EACH	0.000	0.00	
				254.21000	0.000	0.00
0040	202-04005	Clean Valve Box	38.000	38.000		
			EACH	0.000	0.00	
				282.36000	38.000	10,729.68
0045	202-04010	Clean Inlet	39.000	0.000		
			EACH	0.000	0.00	
				282.36000	0.000	0.00
0050	203-00050	Unsuitable Material	10.000	0.000		
			CY	0.000	0.00	
				180.00000	0.000	0.00
0055	203-01597	Potholing	35.000	0.000		
			HOURL	0.000	0.00	
				282.36000	0.000	0.00

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CAT NO0200 ROADWAY						
0060	208-00002	*Erosion Log Type 1 (12 Inch)	250.000	0.000		
			LF	0.000	0.00	
			10.20000	0.000		0.00
0065	208-00035	*Aggregate Bag	120.000	40.000		
			LF	0.000	0.00	
			9.82000	40.000		392.80
0070	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	2.000	0.000		
			EACH	2.000	5,205.18	
			2,602.59000	2.000		5,205.18
0075	208-00051	*Storm Drain Inlet Protection (Type I)	140.000	90.000		
			LF	50.000	808.00	
			16.16000	140.000		2,262.40
0080	208-00054	*Storm Drain Inlet Protection (Type II)	30.000	12.000		
			EACH	16.000	4,026.72	
			251.67000	28.000		7,046.76
0085	208-00055	*Rigid Inlet Protection Device	1.000	0.000		
			EACH	0.000	0.00	
			313.05000	0.000		0.00
0090	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			HOOR	0.000	0.00	
			175.00000	0.000		0.00
0095	208-00107	Removal of Trash	11.500	1.000		
			HOOR	10.500	949.41	
			90.42000	11.500		1,039.83
0100	210-00810	*Reset Ground Sign	1.000	0.000		
			EACH	0.000	0.00	
			576.62000	0.000		0.00
0105	210-00827	*Reset Pull Box	5.000	0.000		
			EACH	0.000	0.00	
			2,002.27000	0.000		0.00
0110	210-00858	*Reset Pedestal Pole	1.000	0.000		
			EACH	0.000	0.00	
			2,285.85000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	210-04010	*Adjust Manhole	14.000	7.000		
			EACH	0.000	0.00	
			994.49000	7.000		6,961.43
0120	210-04050	*Adjust Valve Box	64.000	38.000		
			EACH	0.000	0.00	
			688.72000	38.000		26,171.36
0125	212-00006	Seeding (Native)	0.100	0.000		
			ACRE	0.000	0.00	
			25,534.80000	0.000		0.00
0130	212-00032	Soil Conditioning	0.100	0.000		
			ACRE	0.000	0.00	
			32,998.70000	0.000		0.00
0135	212-01200	Landscape Restoration	1.000	0.000		
			L S	0.000	0.00	
			3,069.09000	0.000		0.00
0140	213-00003	Mulching (Weed Free)	0.100	0.000		
			ACRE	0.000	0.00	
			17,677.80000	0.000		0.00
0145	213-00061	Mulch Tackifier	40.000	0.000		
			LB	0.000	0.00	
			4.70000	0.000		0.00
0150	304-06000	Aggregate Base Course (Class 6)	68.300	0.000		
			TON	0.000	0.00	
			85.32000	0.000		0.00
0155	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	50.000	0.000		
			TON	0.000	0.00	
			325.75000	0.000		0.00
0160	403-00800	Emergency Pothole Repair	50.000	0.000		
			TON	0.000	0.00	
			569.31000	0.000		0.00
0165	403-09221	*Stone Matrix Asphalt (Fibers)(Asphalt)	12,343.000	0.000		
			TON	3,768.480	534,709.63	
			141.89000	3,768.480		534,709.63

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CAT NO0200 ROADWAY						
0170	411-10255	Emulsified Asphalt (Slow-Setting)	8,161.000	0.000		
			GAL	1,569.000	6,276.00	
			4.00000	1,569.000		6,276.00
0175	608-00000	*Concrete Sidewalk	133.110	36.500		
			SY	96.610	12,379.61	
			128.14000	133.110		17,056.72
0180	608-00010	*Concrete Curb Ramp	241.300	75.700		
			SY	40.500	7,758.99	
			191.58000	116.200		22,261.60
0185	609-21020	*Curb and Gutter Type 2 (Section II-B)	79.920	25.750		
			LF	54.170	5,201.95	
			96.03000	79.920		7,674.72
0190	610-00030	*Median Cover Material (Concrete)	3.300	0.000		
			SF	0.000	0.00	
			385.99000	0.000		0.00
0195	612-00002	*Delineator (Type II)	20.000	0.000		
			EACH	0.000	0.00	
			111.91000	0.000		0.00
0200	614-00011	*Sign Panel (Class I)	54.000	0.000		
			SF	0.000	0.00	
			35.40000	0.000		0.00
0205	614-00012	*Sign Panel (Class II)	160.000	0.000		
			SF	0.000	0.00	
			43.40000	0.000		0.00
0210	614-00216	*Steel Signpost (2x2 Inch Tubing)	190.000	0.000		
			LF	0.000	0.00	
			13.02000	0.000		0.00
0215	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	15.000	0.000		
			EACH	0.000	0.00	
			258.55000	0.000		0.00
0220	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	5.000	0.000		
			EACH	0.000	0.00	
			843.22000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.000	0.00	
			30,690.83000	0.000		0.00
0230	625-00001	*Construction Surveying (Hourly)	220.000	0.000		
			HOOR	0.000	0.00	
			257.80000	0.000		0.00
0235	626-00000	*Mobilization	1.000	0.000		
			LS	0.600	122,549.54	
			204,249.23000	0.600		122,549.54
0240	626-01113	*Public Information Management (Tier III)	82.000	50.000		
			DAY	32.000	3,339.20	
			104.35000	82.000		8,556.70
0245	627-00008	*Modified Epoxy Pavement Marking	95.000	0.000		
			GAL	0.000	0.00	
			202.56000	0.000		0.00
0250	627-00013	*Pavement Marking Paint (High Build)	596.000	0.000		
			GAL	153.060	10,334.61	
			67.52000	153.060		10,334.61
0255	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	283.000	0.000		
			SF	0.000	0.00	
			34.37000	0.000		0.00
0260	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	5,540.000	0.000		
			SF	0.000	0.00	
			14.73000	0.000		0.00
0265	630-00000	*Flagging	500.000	20.250		
			HOOR	164.750	8,090.87	
			49.11000	185.000		9,085.35
0270	630-00003	*Uniformed Traffic Control	400.000	0.000		
			HOOR	120.500	29,586.37	
			245.53000	120.500		29,586.37
0275	630-00004	Traffic Control Vehicle	1.000	0.000		
			EACH	0.500	12,276.33	
			24,552.66000	0.500		12,276.33

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CAT NO0200 ROADWAY						
0280	630-00007	*Traffic Control Inspection	20.000	0.000		
			DAY	0.000	0.00	
			982.11000	0.000		0.00
0285	630-00012	*Traffic Control Management	50.000	6.000		
			DAY	18.000	16,352.10	
			908.45000	24.000		21,802.80
0290	630-80335	*Barricade (Type 3 M-A) (Temporary)	4.000	2.000		
			EACH	0.000	0.00	
			184.14000	2.000		368.28
0295	630-80340	*Pedestrian Barricade (ADA)	50.000	0.000		
			LF	0.000	0.00	
			46.26000	0.000		0.00
0300	630-80341	*Construction Traffic Sign (Panel Size A)	44.000	6.000		
			EACH	4.000	368.28	
			92.07000	10.000		920.70
0305	630-80342	*Construction Traffic Sign (Panel Size B)	64.000	4.500		
			EACH	21.500	2,309.53	
			107.42000	26.000		2,792.92
0310	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	0.000		
			EACH	0.000	0.00	
			184.15000	0.000		0.00
0315	630-80350	*Vertical Panel	50.000	10.000		
			EACH	15.000	368.25	
			24.55000	25.000		613.75
0320	630-80355	*Portable Message Sign Panel	4.000	1.000		
			EACH	0.000	0.00	
			184.14000	1.000		184.14
0325	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	3.000	1.500		
			EACH	0.000	0.00	
			55.24000	1.500		82.86
0330	630-80360	*Drum Channelizing Device	200.000	0.000		
			EACH	0.000	0.00	
			30.69000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	630-80380	*Traffic Cone	50.000	20.000		
			EACH	0.000	0.00	
			24.55000	20.000		491.00
0340	630-85041	*Mobile Attenuator	25.000	0.000		
			DAY	0.000	0.00	
			1,129.42000	0.000		0.00
0345	632-00000	Night Work Lighting	1.000	0.000		
			L S	0.000	0.00	
			23,815.53000	0.000		0.00
0350	700-70010	F/A Minor Contract Revisions	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70012	F/A Asphalt Pavement Incentive	67,108.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70018	F/A Roadway Smoothness Incentive	96,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70023	F/A On-The-Job Trainee	3,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70031	F/A Interim Surface Repair	10,941.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70035	F/A Noise Hotel Voucher	40,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0390	700-70042	F/A Railroad Flagging	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70111	Project First Program	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 3,523,824.70	\$ 918,965.29 \$ 1,004,519.93
CAT NO0300 STRUCTURES						
0405	202-00240	*Removal of Asphalt Mat (Planing)	6,315.000	0.000		
			SY	0.000	0.00	
			2.65000	0.000		0.00
0410	202-04010	Clean Inlet	4.000	0.000		
			EACH	0.000	0.00	
			282.36000	0.000		0.00
0415	202-04050	Clean Expansion Joint	293.000	0.000		
			LF	0.000	0.00	
			15.77000	0.000		0.00
0420	403-09221	*Stone Matrix Asphalt (Fibers)(Asphalt)	661.000	0.000		
			TON	0.000	0.00	
			141.89000	0.000		0.00
0425	412-05100	*Polyurethane Slab Jacking	13,165.000	0.000		
			LB	13,165.000	262,378.45	
			19.93000	13,165.000		262,378.45

			CAT 0300	CURRENT AMT	\$ 378,652.54	\$ 262,378.45 \$ 262,378.45
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0430	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			32,907.15000	1.000		32,907.15
0435	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			25,526.91000	1.000		25,526.91

