

ESTIMATE SUMMARY

CONTID: C23554

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 23554-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 49.0 DAYS

TIME ALLOW:

50 WORK DAYS

SH2 RESURFACING MLK TO 52ND

PERCENT TIME: 98.00

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO: NHPP0021-041

SH2 RESURFACING MLK TO 52ND

NAME OF ROAD:

PROJECT COUNTIES: DENVER

ADAMS

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING 09/25/2023

DATE TIME STARTED 06/20/2023

2500 E BRANNAN WAY

DATE LET 12/01/2022

DATE WORK BEGAN 06/20/2023

DATE AWARDED 12/07/2022

DATE TIME STOPPED

DATE CONTRACT EXECUTED 12/19/2022

DATE ACCEPTED

DENVER CO 80229 (303)273-9382

DATE NOTICE TO PROCEED 06/20/2023

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,823,803.18 PARTICIPATING	\$ 2,656,766.76	\$ 1,327,426.93
AWARD PROJECT AMT: \$ 3,269,122.13 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 69.48% TOTAL EARNINGS	2,656,766.76	1,327,426.93
FUNDS AVAILABLE: \$ 1,167,036.42 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,327,426.93
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-49,036.83	-12,833.12
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,314,593.81
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,314,593.81
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 1,314,593.81

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00200	*Removal of Sidewalk	169.250	156.560		
			SY	12.690	71.44	
			5.63000	169.250		952.88
0010	202-00203	*Removal of Curb and Gutter	144.590	144.590		
			LF	0.000	0.00	
			2.61000	144.590		377.38
0015	202-00206	*Removal of Concrete Curb Ramp	176.930	176.930		
			SY	-44.500	-266.56	
			5.99000	132.430		793.26
0020	202-00220	*Removal of Asphalt Mat	427.500	46.820		
			SY	0.000	0.00	
			55.67000	46.820		2,606.47
0025	202-00240	*Removal of Asphalt Mat (Planing)	81,606.900	49,872.220		
			SY	28,933.330	76,673.32	
			2.65000	78,805.550		208,834.71
0030	202-00250	*Removal of Pavement Marking	8,000.000	0.000		
			SF	0.000	0.00	
			2.46000	0.000		0.00
0035	202-00810	*Removal of Ground Sign	16.000	0.000		
			EACH	0.000	0.00	
			254.21000	0.000		0.00
0040	202-04005	Clean Valve Box	44.000	38.000		
			EACH	3.000	847.08	
			282.36000	41.000		11,576.76
0045	202-04010	Clean Inlet	51.000	0.000		
			EACH	28.000	7,906.08	
			282.36000	28.000		7,906.08
0050	203-00050	Unsuitable Material	0.000	0.000		
			CY	0.000	0.00	
			180.00000	0.000		0.00
0055	203-01597	Potholing	0.000	0.000		
			HOURL	0.000	0.00	
			282.36000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00002	*Erosion Log Type 1 (12 Inch)	0.000	0.000		
			LF	0.000	0.00	
			10.20000	0.000		0.00
0065	208-00035	*Aggregate Bag	40.000	40.000		
			LF	0.000	0.00	
			9.82000	40.000		392.80
0070	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	2.000	2.000		
			EACH	0.000	0.00	
			2,602.59000	2.000		5,205.18
0075	208-00051	*Storm Drain Inlet Protection (Type I)	140.000	140.000		
			LF	0.000	0.00	
			16.16000	140.000		2,262.40
0080	208-00054	*Storm Drain Inlet Protection (Type II)	28.000	28.000		
			EACH	0.000	0.00	
			251.67000	28.000		7,046.76
0085	208-00055	*Rigid Inlet Protection Device	0.000	0.000		
			EACH	0.000	0.00	
			313.05000	0.000		0.00
0090	208-00106	Sweeping (Sediment Removal)	5.000	0.000		
			HOURL	5.000	875.00	
			175.00000	5.000		875.00
0095	208-00107	Removal of Trash	23.500	11.500		
			HOURL	12.000	1,085.04	
			90.42000	23.500		2,124.87
0100	210-00810	*Reset Ground Sign	1.000	0.000		
			EACH	0.000	0.00	
			576.62000	0.000		0.00
0105	210-00827	*Reset Pull Box	5.000	0.000		
			EACH	0.000	0.00	
			2,002.27000	0.000		0.00
0110	210-00858	*Reset Pedestal Pole	1.000	0.000		
			EACH	0.000	0.00	
			2,285.85000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	210-04010	*Adjust Manhole	15.000	7.000		
			EACH	8.000	7,955.92	
			994.49000	15.000		14,917.35
0120	210-04050	*Adjust Valve Box	75.000	38.000		
			EACH	37.000	25,482.64	
			688.72000	75.000		51,654.00
0125	212-00006	Seeding (Native)	0.000	0.000		
			ACRE	0.000	0.00	
			25,534.80000	0.000		0.00
0130	212-00032	Soil Conditioning	0.000	0.000		
			ACRE	0.000	0.00	
			32,998.70000	0.000		0.00
0135	212-01200	Landscape Restoration	0.000	0.000		
			L S	0.000	0.00	
			3,069.09000	0.000		0.00
0140	213-00003	Mulching (Weed Free)	0.000	0.000		
			ACRE	0.000	0.00	
			17,677.80000	0.000		0.00
0145	213-00061	Mulch Tackifier	0.000	0.000		
			LB	0.000	0.00	
			4.70000	0.000		0.00
0150	304-06000	Aggregate Base Course (Class 6)	0.000	0.000		
			TON	0.000	0.00	
			85.32000	0.000		0.00
0155	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	50.000	0.000		
			TON	45.190	14,720.64	
			325.75000	45.190		14,720.64
0160	403-00800	Emergency Pothole Repair	0.000	0.000		
			TON	0.000	0.00	
			569.31000	0.000		0.00
0165	403-09221	*Stone Matrix Asphalt (Fibers)(Asphalt)	12,343.000	3,768.480		
			TON	6,091.650	864,344.22	
			141.89000	9,860.130		1,399,053.85

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CAT NO0200 ROADWAY						
0170	411-10255	Emulsified Asphalt (Slow-Setting)	8,161.000	1,569.000		
			GAL	4,068.000	16,272.00	
			4.00000	5,637.000		22,548.00
0175	608-00000	*Concrete Sidewalk	208.290	133.110		
			SY	75.180	9,633.57	
			128.14000	208.290		26,690.28
0180	608-00010	*Concrete Curb Ramp	241.300	116.200		
			SY	123.810	23,719.52	
			191.58000	240.010		45,981.12
0185	609-21020	*Curb and Gutter Type 2 (Section II-B)	79.920	79.920		
			LF	0.000	0.00	
			96.03000	79.920		7,674.72
0190	610-00030	*Median Cover Material (Concrete)	37.130	0.000		
			SF	37.130	14,331.81	
			385.99000	37.130		14,331.81
0195	612-00002	*Delineator (Type II)	20.000	0.000		
			EACH	0.000	0.00	
			111.91000	0.000		0.00
0200	614-00011	*Sign Panel (Class I)	54.000	0.000		
			SF	0.000	0.00	
			35.40000	0.000		0.00
0205	614-00012	*Sign Panel (Class II)	160.000	0.000		
			SF	0.000	0.00	
			43.40000	0.000		0.00
0210	614-00216	*Steel Signpost (2x2 Inch Tubing)	190.000	0.000		
			LF	0.000	0.00	
			13.02000	0.000		0.00
0215	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	15.000	0.000		
			EACH	0.000	0.00	
			258.55000	0.000		0.00
0220	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	5.000	0.000		
			EACH	0.000	0.00	
			843.22000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.600	18,414.50	
			30,690.83000	0.600		18,414.50
0230	625-00001	*Construction Surveying (Hourly)	0.000	0.000		
			HOOR	0.000	0.00	
			257.80000	0.000		0.00
0235	626-00000	*Mobilization	1.000	0.600		
			LS	0.400	81,699.69	
			204,249.23000	1.000		204,249.23
0240	626-01113	*Public Information Management (Tier III)	110.000	82.000		
			DAY	28.000	2,921.80	
			104.35000	110.000		11,478.50
0245	627-00008	*Modified Epoxy Pavement Marking	95.000	0.000		
			GAL	0.000	0.00	
			202.56000	0.000		0.00
0250	627-00013	*Pavement Marking Paint (High Build)	596.000	153.060		
			GAL	182.000	12,288.64	
			67.52000	335.060		22,623.25
0255	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	283.000	0.000		
			SF	0.000	0.00	
			34.37000	0.000		0.00
0260	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	5,540.000	0.000		
			SF	0.000	0.00	
			14.73000	0.000		0.00
0265	630-00000	*Flagging	500.000	185.000		
			HOOR	249.250	12,240.67	
			49.11000	434.250		21,326.02
0270	630-00003	*Uniformed Traffic Control	400.000	120.500		
			HOOR	115.750	28,420.10	
			245.53000	236.250		58,006.46
0275	630-00004	Traffic Control Vehicle	1.000	0.500		
			EACH	0.400	9,821.06	
			24,552.66000	0.900		22,097.39

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CAT NO0200 ROADWAY						
0280	630-00007	*Traffic Control Inspection	20.000	0.000		
		DAY		0.000	0.00	
			982.11000	0.000		0.00
0285	630-00012	*Traffic Control Management	50.000	24.000		
		DAY		17.000	15,443.65	
			908.45000	41.000		37,246.45
0290	630-80335	*Barricade (Type 3 M-A) (Temporary)	4.000	2.000		
		EACH		1.600	294.62	
			184.14000	3.600		662.90
0295	630-80340	*Pedestrian Barricade (ADA)	50.000	0.000		
		LF		0.000	0.00	
			46.26000	0.000		0.00
0300	630-80341	*Construction Traffic Sign (Panel Size A)	44.000	10.000		
		EACH		8.000	736.56	
			92.07000	18.000		1,657.26
0305	630-80342	*Construction Traffic Sign (Panel Size B)	64.000	26.000		
		EACH		20.800	2,234.34	
			107.42000	46.800		5,027.26
0310	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	0.000		
		EACH		7.200	1,325.88	
			184.15000	7.200		1,325.88
0315	630-80350	*Vertical Panel	50.000	25.000		
		EACH		20.000	491.00	
			24.55000	45.000		1,104.75
0320	630-80355	*Portable Message Sign Panel	4.000	1.000		
		EACH		0.800	147.31	
			184.14000	1.800		331.45
0325	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	3.000	1.500		
		EACH		1.200	66.29	
			55.24000	2.700		149.15
0330	630-80360	*Drum Channelizing Device	200.000	0.000		
		EACH		0.000	0.00	
			30.69000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	630-80380	*Traffic Cone	50.000	20.000		
			EACH	25.000	613.75	
			24.55000	45.000		1,104.75
0340	630-85041	*Mobile Attenuator	25.000	0.000		
			DAY	0.000	0.00	
			1,129.42000	0.000		0.00
0345	632-00000	Night Work Lighting	1.000	0.000		
			L S	0.800	19,052.42	
			23,815.53000	0.800		19,052.42
0350	700-70010	F/A Minor Contract Revisions	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70012	F/A Asphalt Pavement Incentive	47,956.800	0.000		
			F A	47,956.800	47,956.80	
			1.00000	47,956.800		47,956.80
0360	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70018	F/A Roadway Smoothness Incentive	96,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70023	F/A On-The-Job Trainee	3,400.000	0.000		
			F A	1,890.000	1,890.00	
			1.00000	1,890.000		1,890.00
0380	700-70031	F/A Interim Surface Repair	10,941.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70035	F/A Noise Hotel Voucher	2,959.590	0.000		
			F A	2,959.590	2,959.59	
			1.00000	2,959.590		2,959.59

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CAT NO0200 ROADWAY						
0390	700-70042	F/A Railroad Flagging	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70111	Project First Program	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 3,382,709.20	\$ 1,322,670.39
					\$ 2,327,190.33	
CAT NO0300 STRUCTURES						
0405	202-00240	*Removal of Asphalt Mat (Planing)	6,315.000	0.000		
			SY	0.000	0.00	
			2.65000	0.000		0.00
0410	202-04010	Clean Inlet	4.000	0.000		
			EACH	4.000	1,129.44	
			282.36000	4.000		1,129.44
0415	202-04050	Clean Expansion Joint	293.000	0.000		
			LF	230.000	3,627.10	
			15.77000	230.000		3,627.10
0420	403-09221	*Stone Matrix Asphalt (Fibers)(Asphalt)	661.000	0.000		
			TON	0.000	0.00	
			141.89000	0.000		0.00
0425	412-05100	*Polyurethane Slab Jacking	13,165.000	13,165.000		
			LB	0.000	0.00	
			19.93000	13,165.000		262,378.45

			CAT 0300	CURRENT AMT	\$ 378,652.54	\$ 4,756.54
					\$ 267,134.99	
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0430	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			32,907.15000	1.000		32,907.15
0435	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			25,526.91000	1.000		25,526.91

