

ESTIMATE SUMMARY

CONTID: C23554

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 23554-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 63.5 DAYS

TIME ALLOW:

70 WORK DAYS

SH2 RESURFACING MLK TO 52ND

PERCENT TIME: 90.71

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO: NHPP0021-041

SH2 RESURFACING MLK TO 52ND

NAME OF ROAD:

PROJECT COUNTIES: DENVER

ADAMS

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

2500 E BRANNAN WAY

PAY PERIOD ENDING 12/08/2023

DATE LET 12/01/2022

DATE AWARDED 12/07/2022

DATE CONTRACT EXECUTED 12/19/2022

DATE NOTICE TO PROCEED 06/20/2023

DATE TIME STARTED 06/20/2023

DATE WORK BEGAN 06/20/2023

DATE TIME STOPPED 11/21/2023

DATE ACCEPTED 11/21/2023

DENVER CO 80229 (303)273-9382

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,041,130.11 PARTICIPATING	\$ 2,914,673.38	\$ 29,158.28
AWARD PROJECT AMT: \$ 3,269,122.13 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 95.84% TOTAL EARNINGS	2,914,673.38	29,158.28
FUNDS AVAILABLE: \$ 126,456.73 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	29,158.28
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-49,036.83	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	2,865,636.55
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	2,865,636.55
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 29,158.28

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00200	*Removal of Sidewalk	169.250	169.250		
			SY	-0.250	-1.41	
			5.63000	169.000		951.47
0010	202-00203	*Removal of Curb and Gutter	145.000	144.590		
			LF	0.410	1.07	
			2.61000	145.000		378.45
0015	202-00206	*Removal of Concrete Curb Ramp	136.430	136.430		
			SY	-0.430	-2.58	
			5.99000	136.000		814.64
0020	202-00220	*Removal of Asphalt Mat	47.000	46.820		
			SY	0.180	10.02	
			55.67000	47.000		2,616.49
0025	202-00240	*Removal of Asphalt Mat (Planing)	69,791.100	69,791.100		
			SY	-0.100	-0.27	
			2.65000	69,791.000		184,946.15
0030	202-00250	*Removal of Pavement Marking	9,208.000	9,208.000		
			SF	0.000	0.00	
			2.46000	9,208.000		22,651.68
0035	202-00810	*Removal of Ground Sign	4.000	4.000		
			EACH	0.000	0.00	
			254.21000	4.000		1,016.84
0040	202-04005	Clean Valve Box	51.000	51.000		
			EACH	0.000	0.00	
			282.36000	51.000		14,400.36
0045	202-04010	Clean Inlet	12.000	12.000		
			EACH	0.000	0.00	
			282.36000	12.000		3,388.32
0050	203-00050	Unsuitable Material	0.000	0.000		
			CY	0.000	0.00	
			180.00000	0.000		0.00
0055	203-01597	Potholing	0.000	0.000		
			HOURL	0.000	0.00	
			282.36000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00002	*Erosion Log Type 1 (12 Inch)	0.000	0.000		
			LF	0.000	0.00	
			10.20000	0.000		0.00
0065	208-00035	*Aggregate Bag	40.000	40.000		
			LF	0.000	0.00	
			9.82000	40.000		392.80
0070	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	2.000	2.000		
			EACH	0.000	0.00	
			2,602.59000	2.000		5,205.18
0075	208-00051	*Storm Drain Inlet Protection (Type I)	140.000	140.000		
			LF	0.000	0.00	
			16.16000	140.000		2,262.40
0080	208-00054	*Storm Drain Inlet Protection (Type II)	29.000	28.000		
			EACH	1.000	251.67	
			251.67000	29.000		7,298.43
0085	208-00055	*Rigid Inlet Protection Device	0.000	0.000		
			EACH	0.000	0.00	
			313.05000	0.000		0.00
0090	208-00106	Sweeping (Sediment Removal)	5.000	5.000		
			HOOR	0.000	0.00	
			175.00000	5.000		875.00
0095	208-00107	Removal of Trash	24.000	23.500		
			HOOR	0.500	45.21	
			90.42000	24.000		2,170.08
0100	210-00810	*Reset Ground Sign	1.000	1.000		
			EACH	0.000	0.00	
			576.62000	1.000		576.62
0105	210-00827	*Reset Pull Box	0.000	0.000		
			EACH	0.000	0.00	
			2,002.27000	0.000		0.00
0110	210-00858	*Reset Pedestal Pole	2.000	0.000		
			EACH	0.000	0.00	
			2,285.85000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	210-04010	*Adjust Manhole	15.000	15.000		
			EACH	0.000	0.00	
			994.49000	15.000		14,917.35
0120	210-04050	*Adjust Valve Box	75.000	75.000		
			EACH	0.000	0.00	
			688.72000	75.000		51,654.00
0125	212-00006	Seeding (Native)	0.000	0.000		
			ACRE	0.000	0.00	
			25,534.80000	0.000		0.00
0130	212-00032	Soil Conditioning	0.000	0.000		
			ACRE	0.000	0.00	
			32,998.70000	0.000		0.00
0135	212-01200	Landscape Restoration	0.000	0.000		
			L S	0.000	0.00	
			3,069.09000	0.000		0.00
0140	213-00003	Mulching (Weed Free)	0.000	0.000		
			ACRE	0.000	0.00	
			17,677.80000	0.000		0.00
0145	213-00061	Mulch Tackifier	0.000	0.000		
			LB	0.000	0.00	
			4.70000	0.000		0.00
0150	304-06000	Aggregate Base Course (Class 6)	0.000	0.000		
			TON	0.000	0.00	
			85.32000	0.000		0.00
0155	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	45.190	45.190		
			TON	0.000	0.00	
			325.75000	45.190		14,720.64
0160	403-00800	Emergency Pothole Repair	0.000	0.000		
			TON	0.000	0.00	
			569.31000	0.000		0.00
0165	403-09221	*Stone Matrix Asphalt (Fibers)(Asphalt)	9,165.130	9,165.130		
			TON	0.000	0.00	
			141.89000	9,165.130		1,300,440.30

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CAT NO0200 ROADWAY						
0170	411-10255	Emulsified Asphalt (Slow-Setting)	5,637.000	5,637.000		
			GAL	0.000	0.00	
			4.00000	5,637.000		22,548.00
0175	608-00000	*Concrete Sidewalk	208.290	208.290		
			SY	-0.290	-37.16	
			128.14000	208.000		26,653.12
0180	608-00010	*Concrete Curb Ramp	240.010	240.010		
			SY	-0.010	-1.92	
			191.58000	240.000		45,979.20
0185	609-21020	*Curb and Gutter Type 2 (Section II-B)	84.000	83.920		
			LF	0.080	7.68	
			96.03000	84.000		8,066.52
0190	610-00030	*Median Cover Material (Concrete)	37.130	37.130		
			SF	-0.130	-50.18	
			385.99000	37.000		14,281.63
0195	612-00002	*Delineator (Type II)	0.000	0.000		
			EACH	0.000	0.00	
			111.91000	0.000		0.00
0200	614-00011	*Sign Panel (Class I)	56.000	55.500		
			SF	0.500	17.70	
			35.40000	56.000		1,982.40
0205	614-00012	*Sign Panel (Class II)	0.000	0.000		
			SF	0.000	0.00	
			43.40000	0.000		0.00
0210	614-00216	*Steel Signpost (2x2 Inch Tubing)	75.080	75.080		
			LF	-0.080	-1.04	
			13.02000	75.000		976.50
0215	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	0.000	0.000		
			EACH	0.000	0.00	
			258.55000	0.000		0.00
0220	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	0.000	0.000		
			EACH	0.000	0.00	
			843.22000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0225	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			30,690.83000	1.000		30,690.83
0230	625-00001	*Construction Surveying (Hourly)	0.000	0.000		
			HOOR	0.000	0.00	
			257.80000	0.000		0.00
0235	626-00000	*Mobilization	1.000	1.000		
			LS	0.000	0.00	
			204,249.23000	1.000		204,249.23
0240	626-01113	*Public Information Management (Tier III)	169.000	145.000		
			DAY	24.000	2,504.40	
			104.35000	169.000		17,635.15
0245	627-00008	*Modified Epoxy Pavement Marking	129.000	128.500		
			GAL	0.500	101.28	
			202.56000	129.000		26,130.24
0250	627-00013	*Pavement Marking Paint (High Build)	335.060	237.080		
			GAL	-0.080	-5.40	
			67.52000	237.000		16,002.24
0255	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	858.400	858.400		
			SF	-0.400	-13.75	
			34.37000	858.000		29,489.46
0260	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	4,974.000	4,595.000		
			SF	379.000	5,582.67	
			14.73000	4,974.000		73,267.02
0265	630-00000	*Flagging	655.000	631.750		
			HOOR	23.250	1,141.81	
			49.11000	655.000		32,167.05
0270	630-00003	*Uniformed Traffic Control	402.000	389.750		
			HOOR	12.250	3,007.74	
			245.53000	402.000		98,703.06
0275	630-00004	Traffic Control Vehicle	1.000	0.900		
			EACH	0.100	2,455.27	
			24,552.66000	1.000		24,552.66

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-----						
CAT NO0200 ROADWAY						
0280	630-00007	*Traffic Control Inspection	0.000	0.000		
			DAY	0.000	0.00	
			982.11000	0.000		0.00
0285	630-00012	*Traffic Control Management	67.000	61.000		
			DAY	6.000	5,450.70	
			908.45000	67.000		60,866.15
0290	630-80335	*Barricade (Type 3 M-A) (Temporary)	4.000	3.600		
			EACH	0.400	73.66	
			184.14000	4.000		736.56
0295	630-80340	*Pedestrian Barricade (ADA)	0.000	0.000		
			LF	0.000	0.00	
			46.26000	0.000		0.00
0300	630-80341	*Construction Traffic Sign (Panel Size A)	20.000	18.000		
			EACH	2.000	184.14	
			92.07000	20.000		1,841.40
0305	630-80342	*Construction Traffic Sign (Panel Size B)	52.000	46.800		
			EACH	5.200	558.58	
			107.42000	52.000		5,585.84
0310	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	7.200		
			EACH	0.800	147.32	
			184.15000	8.000		1,473.20
0315	630-80350	*Vertical Panel	50.000	45.000		
			EACH	5.000	122.75	
			24.55000	50.000		1,227.50
0320	630-80355	*Portable Message Sign Panel	2.000	1.800		
			EACH	0.200	36.83	
			184.14000	2.000		368.28
0325	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	3.000	2.700		
			EACH	0.300	16.57	
			55.24000	3.000		165.72
0330	630-80360	*Drum Channelizing Device	0.000	0.000		
			EACH	0.000	0.00	
			30.69000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0335	630-80380	*Traffic Cone	50.000	45.000		
			EACH	5.000	122.75	
			24.55000	50.000		1,227.50
0340	630-85041	*Mobile Attenuator	0.000	0.000		
			DAY	0.000	0.00	
			1,129.42000	0.000		0.00
0345	632-00000	Night Work Lighting	1.000	1.000		
			L S	0.000	0.00	
			23,815.53000	1.000		23,815.53
0350	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70012	F/A Asphalt Pavement Incentive	47,956.800	47,956.800		
			F A	0.000	0.00	
			1.00000	47,956.800		47,956.80
0360	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70018	F/A Roadway Smoothness Incentive	96,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70023	F/A On-The-Job Trainee	1,890.000	1,890.000		
			F A	0.000	0.00	
			1.00000	1,890.000		1,890.00
0380	700-70031	F/A Interim Surface Repair	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70035	F/A Noise Hotel Voucher	2,959.590	2,959.590		
			F A	0.000	0.00	
			1.00000	2,959.590		2,959.59



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CAT NO0200 ROADWAY						
0390	700-70042	F/A Railroad Flagging	25,000.000	0.000		
			F A	5,946.940	5,946.94	
			1.00000	5,946.940		5,946.94
0395	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0445	900-00006	Added Item (Dollar)/ Price Reduction Low Strength Concrete	1,486.420	0.000		
			DOL	1,486.420	1,486.42	
			1.00000	1,486.420		1,486.42
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			CAT 0200	CURRENT AMT \$ 2,589,053.03 \$	29,159.47 \$	2,462,598.94
CAT NO0300 STRUCTURES						
0405	202-00240	*Removal of Asphalt Mat (Planing)	9,014.000	9,013.450		
			SY	-0.450	-1.19	
			2.65000	9,013.000		23,884.45
0410	202-04010	Clean Inlet	4.000	4.000		
			EACH	0.000	0.00	
			282.36000	4.000		1,129.44
0415	202-04050	Clean Expansion Joint	230.000	230.000		
			LF	0.000	0.00	
			15.77000	230.000		3,627.10
0420	403-09221	*Stone Matrix Asphalt (Fibers)(Asphalt)	695.000	695.000		
			TON	0.000	0.00	
			141.89000	695.000		98,613.55
0425	412-05100	*Polyurethane Slab Jacking	13,165.000	13,165.000		
			LB	0.000	0.00	
			19.93000	13,165.000		262,378.45
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			CAT 0300	CURRENT AMT \$ 389,635.64 \$	-1.19 \$	389,632.99
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0430	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			32,907.15000	1.000		32,907.15

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0435	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			25,526.91000	1.000		25,526.91
0440	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			2,003.69000	2.000		4,007.38
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		CAT 0400	CURRENT AMT	\$ 62,441.44	\$ 0.00	\$ 62,441.44
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		PROJECT TOTAL	CURRENT AMT	\$ 3,041,130.11	\$ 29,158.28	\$ 2,914,673.37