

ESTIMATE SUMMARY

 CONTID: C23560 ESTIMATE NO: 0002 PROG SPEC YR: 2005
 PCN: 23560-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:

CONTRACT DESCRIPTION: SH114 SILLSVILLE SOUTH TO MP30 RURAL RESURFACE
 TIME CHARGED: 37.0 DAYS TIME ALLOW: 105 WORK DAYS
 PERCENT TIME: 35.24 ORIG TIME ALLOW: 105 WORK DAYS

PROJECT NO: STR114A-015
 SH114 SILLSVILLE SOUTH TO MP30 RURAL SUR

NAME OF ROAD:

PROJECT COUNTIES: SAGUACHE GUNNISON, REGION 3

CONTRACTOR:

A and S CONSTRUCTION CO. PAY PERIOD ENDING 07/31/2023 DATE TIME STARTED 06/05/2023
 P.O. BOX 566 DATE LET 12/01/2022 DATE WORK BEGAN 06/05/2023
 DATE AWARDED 12/14/2022 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 12/21/2022 DATE ACCEPTED
 CANON CITY CO 81215-05 (719)275-4555 DATE NOTICE TO PROCEED 06/05/2023

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 13,421,210.58 PARTICIPATING	\$ 4,552,599.81	\$ 4,460,380.81
AWARD PROJECT AMT: \$ 14,324,912.69 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 33.92% TOTAL EARNINGS	4,552,599.81	4,460,380.81
FUNDS AVAILABLE: \$ 8,868,610.77 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	4,552,599.81
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-120,287.99	-117,521.42
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	4,432,311.82
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	4,432,311.82
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 4,342,859.39

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	4,914.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0010	202-00220	*Removal of Asphalt Mat	0.000	0.000		
			SY	0.000	0.00	
			22.00000	0.000		0.00
0015	202-00240	*Removal of Asphalt Mat (Planing)	21,120.000	0.000		
			SY	20,120.000	181,080.00	
			9.00000	20,120.000		181,080.00
0020	202-00250	*Removal of Pavement Marking	185,596.000	0.000		
			SF	0.000	0.00	
			0.70000	0.000		0.00
0025	202-00821	*Removal of Sign Panel	82.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0030	202-01130	*Removal of Guardrail Type 3	1,108.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0035	202-01300	*Removal of End Anchorage	12.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0040	203-00000	Unclassified Excavation	50.000	0.000		
			CY	0.000	0.00	
			65.00000	0.000		0.00
0045	203-01500	Blading	80.000	0.000		
			hour	2.000	260.00	
			130.00000	2.000		260.00
0050	203-01510	Backhoe	40.000	4.500		
			hour	3.000	420.00	
			140.00000	7.500		1,050.00
0055	203-01582	Truck (Dump)	10.000	0.000		
			hour	6.000	600.00	
			100.00000	6.000		600.00

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CAT NO0200 ROADWAY						
0060	203-01597	Potholing	25.000	9.500		
			HOUR	0.000	0.00	
			330.00000	9.500		3,135.00
0065	208-00002	*Erosion Log Type 1 (12 Inch)	800.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0070	208-00035	*Aggregate Bag	150.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0075	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	1.000	0.000		
			EACH	0.000	0.00	
			3,000.00000	0.000		0.00
0080	208-00103	Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOUR	37.500	2,250.00	
			60.00000	37.500		2,250.00
0085	208-00105	Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOUR	6.000	660.00	
			110.00000	6.000		660.00
0090	208-00106	Sweeping (Sediment Removal)	40.000	0.000		
			HOUR	3.000	480.00	
			160.00000	3.000		480.00
0095	212-00700	*Organic Fertilizer	150.000	0.000		
			LB	0.000	0.00	
			40.00000	0.000		0.00
0100	212-00702	*Biotic Soil Amendments (Hydraulically Applied)	1,750.000	0.000		
			LB	0.000	0.00	
			16.00000	0.000		0.00
0105	212-00703	*Humate	100.000	0.000		
			LB	0.000	0.00	
			7.00000	0.000		0.00
0110	212-00707	*Seeding (Native) Hydraulic	0.500	0.000		
			ACRE	0.000	0.00	
			14,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	213-00012	*Spray-on Mulch Blanket	0.500	0.000		
			ACRE	0.000	0.00	
			16,000.00000	0.000		0.00
0120	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	1,000.000	0.000		
			SY	0.000	0.00	
			6.00000	0.000		0.00
0125	240-00000	*Wildlife Biologist	10.000	7.000		
			HOUR	0.000	0.00	
			190.00000	7.000		1,330.00
0130	304-02000	Aggregate Base Course (Class 2)	100.000	0.000		
			TON	0.000	0.00	
			37.00000	0.000		0.00
0135	304-06000	Aggregate Base Course (Class 6)	100.000	0.000		
			TON	0.000	0.00	
			40.00000	0.000		0.00
0140	304-07000	Aggregate Base Course (Class 7)	16,197.930	0.000		
			TON	0.000	0.00	
			42.00000	0.000		0.00
0145	403-34701	*Hot Mix Asphalt (Grading SX) (75)	41,000.000	0.000		
			TON	0.000	0.00	
			70.00000	0.000		0.00
0150	403-36701	*Hot Mix Asphalt (Grading ST)(75)	26,396.010	0.000		
			TON	25,685.210	2,029,131.59	
			79.00000	25,685.210		2,029,131.59
0155	411-03352	Asphalt Cement Performance Grade (PG 58-28)	1,925.490	0.000		
			TON	1,925.490	1,347,843.00	
			700.00000	1,925.490		1,347,843.00
0160	411-03355	Asphalt Cement Performance Grade (PG 58-34)	2,460.000	0.000		
			TON	0.000	0.00	
			800.00000	0.000		0.00
0165	411-10255	Emulsified Asphalt (Slow-Setting)	51,492.000	0.000		
			GAL	17,871.350	71,485.40	
			4.00000	17,871.350		71,485.40

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CAT NO0200 ROADWAY						
0170	606-00302	*Guardrail Type 3 (31 Inch Midwest Guardrail System)	400.000	0.000		
			LF	0.000	0.00	
			60.00000	0.000		0.00
0175	606-01370	*Transition Type 3G	15.000	0.000		
			EACH	0.000	0.00	
			6,000.00000	0.000		0.00
0180	606-01371	*Transition Type 3G (Special)	9.000	0.000		
			EACH	0.000	0.00	
			5,500.00000	0.000		0.00
0185	606-01385	*Transition Type 3J	1.000	0.000		
			EACH	0.000	0.00	
			4,500.00000	0.000		0.00
0190	606-01390	*End Anchorage Type 3K	2.000	0.000		
			EACH	0.000	0.00	
			3,200.00000	0.000		0.00
0195	606-01400	*Transition Type BR10M-GR3	4.000	0.000		
			EACH	0.000	0.00	
			10,000.00000	0.000		0.00
0200	606-02003	*End Anchorage (Nonflared)	22.000	0.000		
			EACH	0.000	0.00	
			7,000.00000	0.000		0.00
0205	612-00001	*Delineator (Type I)	4,630.000	0.000		
			EACH	0.000	0.00	
			26.00000	0.000		0.00
0210	612-00003	*Delineator (Type III)	284.000	0.000		
			EACH	0.000	0.00	
			34.00000	0.000		0.00
0215	614-00011	*Sign Panel (Class I)	255.000	0.000		
			SF	0.000	0.00	
			30.00000	0.000		0.00
0220	614-00012	*Sign Panel (Class II)	380.000	0.000		
			SF	0.000	0.00	
			35.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	2.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0230	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase	1.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0235	614-80391	*Rumble Strip (Grinding)(Asphalt)	98,419.000	0.000		
			LF	0.000	0.00	
			0.14000	0.000		0.00
0240	626-00000	*Mobilization	1.000	0.000		
			LS	0.600	543,000.00	
			905,000.00000	0.600		543,000.00
0245	626-01114	*Public Information Management (Tier IV)	169.000	27.000		
			DAY	44.000	2,508.00	
			57.00000	71.000		4,047.00
0250	627-00008	*Modified Epoxy Pavement Marking	1,200.000	0.000		
			GAL	0.000	0.00	
			150.00000	0.000		0.00
0255	627-00013	*Pavement Marking Paint (High Build)	5,000.000	0.000		
			GAL	2,158.000	172,640.00	
			80.00000	2,158.000		172,640.00
0260	630-00000	*Flagging	8,000.000	0.000		
			HOUR	773.500	27,846.00	
			36.00000	773.500		27,846.00
0265	630-00001	*Pilot Car Operation	1,100.000	0.000		
			HOUR	246.000	22,140.00	
			90.00000	246.000		22,140.00
0270	630-00007	*Traffic Control Inspection	50.000	10.000		
			DAY	20.000	6,400.00	
			320.00000	30.000		9,600.00
0275	630-00012	*Traffic Control Management	105.000	3.000		
			DAY	24.000	33,600.00	
			1,400.00000	27.000		37,800.00

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CAT NO0200 ROADWAY						
0280	630-80341	*Construction Traffic Sign (Panel Size A)	66.000	1.000		
			EACH	0.000	0.00	
			50.00000	1.000		50.00
0285	630-80342	*Construction Traffic Sign (Panel Size B)	111.000	15.000		
			EACH	7.000	385.00	
			55.00000	22.000		1,210.00
0290	630-80355	*Portable Message Sign Panel	3.000	1.000		
			EACH	0.500	6,000.00	
			12,000.00000	1.500		18,000.00
0295	630-80360	*Drum Channelizing Device	100.000	5.000		
			EACH	5.000	250.00	
			50.00000	10.000		500.00
0300	630-80363	*Drum Channelizing Device (With Light) (Flashing)	25.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0305	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	10.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0310	630-80380	*Traffic Cone	400.000	15.000		
			EACH	35.000	140.00	
			4.00000	50.000		200.00
0315	630-80440	*Portable Rumble Strips (Temporary)	12.000	0.000		
			EACH	0.000	0.00	
			2,600.00000	0.000		0.00
0320	630-80511	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			12,000.00000	0.000		0.00
0325	700-70010	F/A Minor Contract Revisions	356,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70016	F/A Fuel Cost Adjustment	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	700-70018	F/A Roadway Smoothness Incentive	175,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70023	F/A On-The-Job Trainee	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70025	F/A Quality Incentive Payment	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70111	Project First Program	5,000.000	4,000.000		
			F A	0.000	0.00	
			1.00000	4,000.000		4,000.00
0360	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$13,152,483.72 \$	4,449,118.99 \$ 4,480,337.99
CAT NO0300 J-09-AF						
0365	202-00246	*Removal of Asphalt Mat (Planing) (Special)	189.000	0.000		
			SY	0.000	0.00	
			22.00000	0.000		0.00
0370	403-34701	Hot Mix Asphalt (Grading SX) (75)	14.700	0.000		
			TON	0.000	0.00	
			70.00000	0.000		0.00
0375	403-36701	Hot Mix Asphalt (Grading ST)(75)	10.390	0.000		
			TON	10.390	820.81	
			79.00000	10.390		820.81
0380	411-03352	Asphalt Cement Performance Grade (PG 58-28)	0.900	0.000		
			TON	0.770	539.00	
			700.00000	0.770		539.00

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CAT NO0302 K-09-B						
0435	202-00240	*Removal of Asphalt Mat (Planing)	126.000	0.000		
			SY	115.000	1,035.00	
				9.00000		1,035.00
0440	403-34701	Hot Mix Asphalt (Grading SX) (75)	9.800	0.000		
			TON	0.000	0.00	
				70.00000		0.00
0445	403-36701	Hot Mix Asphalt (Grading ST)(75)	6.500	0.000		
			TON	6.330	500.07	
				79.00000		500.07
0450	411-03352	Asphalt Cement Performance Grade (PG 58-28)	0.600	0.000		
			TON	0.480	336.00	
				700.00000		336.00
0455	411-03355	Asphalt Cement Performance Grade (PG 58-34)	0.400	0.000		
			TON	0.000	0.00	
				800.00000		0.00
0460	606-10200	*Bridge Rail (Special)	91.000	0.000		
			LF	0.000	0.00	
				130.00000		0.00
			CAT 0302	CURRENT AMT \$	14,903.50 \$	1,871.07 \$
						1,871.07

CAT NO0303 K-09-C						
0465	202-00240	*Removal of Asphalt Mat (Planing)	133.000	0.000		
			SY	133.000	1,197.00	
				9.00000		1,197.00
0470	202-00425	*Removal of Bridge Railing	98.000	0.000		
			LF	0.000	0.00	
				130.00000		0.00
0475	403-34701	Hot Mix Asphalt (Grading SX) (75)	10.200	0.000		
			TON	0.000	0.00	
				70.00000		0.00
0480	403-36701	Hot Mix Asphalt (Grading ST)(75)	7.330	0.000		
			TON	7.330	579.07	
				79.00000		579.07

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CAT NO0303 K-09-C						
0485	411-03352	Asphalt Cement Performance Grade (PG 58-28)	0.600	0.000		
			TON	0.550	385.00	
			700.00000	0.550		385.00
0490	411-03355	Asphalt Cement Performance Grade (PG 58-34)	0.400	0.000		
			TON	0.000	0.00	
			800.00000	0.000		0.00
0495	420-00510	Geotextile (Crack Reduction) (High Density)	123.000	0.000		
			SY	0.000	0.00	
			44.00000	0.000		0.00
0500	515-00400	Concrete Sealer	56.000	0.000		
			SY	0.000	0.00	
			50.00000	0.000		0.00
0505	518-03000	Sawing and Sealing Bridge Joint	56.000	0.000		
			LF	0.000	0.00	
			70.00000	0.000		0.00
0510	606-11037	*Bridge Rail Type 10R MASH	88.000	0.000		
			LF	0.000	0.00	
			520.00000	0.000		0.00
			CAT 0303	CURRENT AMT \$	73,862.07 \$	2,161.07 \$
					2,161.07 \$	2,161.07

CAT NO0304 K-09-E						
0515	202-00246	*Removal of Asphalt Mat (Planing) (Special)	115.000	0.000		
			SY	115.000	2,530.00	
			22.00000	115.000		2,530.00
0520	202-00425	*Removal of Bridge Railing	49.000	0.000		
			LF	0.000	0.00	
			130.00000	0.000		0.00
0525	403-34701	Hot Mix Asphalt (Grading SX) (75)	5.300	0.000		
			TON	0.000	0.00	
			70.00000	0.000		0.00
0530	403-36701	Hot Mix Asphalt (Grading ST)(75)	3.740	0.000		
			TON	3.740	295.46	
			79.00000	3.740		295.46

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CAT NO0304 K-09-E						
0535	411-03352	Asphalt Cement Performance Grade (PG 58-28)	0.300	0.000		
			TON	0.280	196.00	
			700.00000	0.280		196.00
0540	411-03355	Asphalt Cement Performance Grade (PG 58-34)	0.200	0.000		
			TON	0.000	0.00	
			800.00000	0.000		0.00
0545	518-03000	Sawing and Sealing Bridge Joint	50.000	0.000		
			LF	0.000	0.00	
			70.00000	0.000		0.00
0550	606-11010	*Bridge Rail Type 10R	49.000	0.000		
			LF	0.000	0.00	
			900.00000	0.000		0.00

			CAT 0304	CURRENT AMT \$	57,536.46 \$	3,021.46 \$
						3,021.46

CAT NO0305 K-09-F						
0555	202-00240	*Removal of Asphalt Mat (Planing)	192.000	0.000		
			SY	0.000	0.00	
			9.00000	0.000		0.00
0560	403-34701	Hot Mix Asphalt (Grading SX) (75)	14.900	0.000		
			TON	0.000	0.00	
			70.00000	0.000		0.00
0565	403-36701	Hot Mix Asphalt (Grading ST)(75)	9.900	0.000		
			TON	6.310	498.49	
			79.00000	6.310		498.49
0570	411-03352	Asphalt Cement Performance Grade (PG 58-28)	0.900	0.000		
			TON	0.460	322.00	
			700.00000	0.460		322.00
0575	411-03355	Asphalt Cement Performance Grade (PG 58-34)	0.600	0.000		
			TON	0.000	0.00	
			800.00000	0.000		0.00
0580	420-00510	Geotextile (Crack Reduction) (High Density)	192.000	0.000		
			SY	0.000	0.00	
			44.00000	0.000		0.00

CONTID: C23560
 PCN: 23560-BID
 PROJECT: STR114A-015

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 08/10/2023

17:00:13

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	

CAT NO0305 K-09-F							
0585	515-00400	Concrete Sealer	61.000	0.000			
			SY	0.000	0.00		
			50.00000	0.000		0.00	
0590	518-03000	Sawing and Sealing Bridge Joint	80.000	0.000			
			LF	0.000	0.00		
			70.00000	0.000		0.00	
			CAT 0305	CURRENT AMT \$	21,761.10 \$	820.49 \$	820.49

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0595	620-00002	Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			52,000.00000	1.000		52,000.00	
0600	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			9,000.00000	1.000		9,000.00	
			CAT 0400	CURRENT AMT \$	61,000.00 \$	0.00 \$	61,000.00
			PROJECT TOTAL	CURRENT AMT \$	13,421,210.58 \$	4,460,380.81 \$	4,552,599.81