

ESTIMATE SUMMARY

 CONTID: C23560 ESTIMATE NO: 0006 FINL SPEC YR: 2005
 PCN: 23560-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:

CONTRACT DESCRIPTION: SH114 SILLSVILLE SOUTH TO MP30 RURAL RESURFACE
 TIME CHARGED: 105.0 DAYS TIME ALLOW: 105 WORK DAYS
 PERCENT TIME: 100.00 ORIG TIME ALLOW: 105 WORK DAYS

PROJECT NO: STR114A-015
 SH114 SILLSVILLE SOUTH TO MP30 RURAL SUR

NAME OF ROAD:

PROJECT COUNTIES: SAGUACHE GUNNISON, REGION 3

CONTRACTOR:

A and S CONSTRUCTION CO.
 P.O. BOX 566

PAY PERIOD ENDING	04/10/2024	DATE TIME STARTED	06/05/2023
DATE LET	12/01/2022	DATE WORK BEGAN	06/05/2023
DATE AWARDED	12/14/2022	DATE TIME STOPPED	11/08/2023
DATE CONTRACT EXECUTED	12/21/2022	DATE ACCEPTED	11/08/2023
DATE NOTICE TO PROCEED	06/05/2023		

CANON CITY CO 81215-05 (719)275-4555

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 12,550,498.56 PARTICIPATING	\$ 12,550,498.56	\$ 17,360.58
AWARD PROJECT AMT:	\$ 14,324,912.69 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00% TOTAL EARNINGS	12,550,498.56	17,360.58
FUNDS AVAILABLE:	\$ 0.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	12,550,498.56	17,360.58
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	214,873.69
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	12,550,498.56	232,234.27
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	12,550,498.56	232,234.27
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 232,234.27

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	878.000	878.000		
			EACH	0.000	0.00	
			20.00000	878.000		17,560.00
0010	202-00220	*Removal of Asphalt Mat	0.000	0.000		
			SY	0.000	0.00	
			22.00000	0.000		0.00
0015	202-00240	*Removal of Asphalt Mat (Planing)	23,844.000	23,844.000		
			SY	0.000	0.00	
			9.00000	23,844.000		214,596.00
0020	202-00250	*Removal of Pavement Marking	10,656.000	0.000		
			SF	10,656.000	7,459.20	
			0.70000	10,656.000		7,459.20
0025	202-00821	*Removal of Sign Panel	77.000	77.000		
			EACH	0.000	0.00	
			250.00000	77.000		19,250.00
0030	202-01130	*Removal of Guardrail Type 3	1,164.000	1,164.000		
			LF	0.000	0.00	
			15.00000	1,164.000		17,460.00
0035	202-01300	*Removal of End Anchorage	12.000	12.000		
			EACH	0.000	0.00	
			600.00000	12.000		7,200.00
0040	203-00000	Unclassified Excavation	0.000	0.000		
			CY	0.000	0.00	
			65.00000	0.000		0.00
0045	203-01500	Blading	2.000	2.000		
			HOURL	0.000	0.00	
			130.00000	2.000		260.00
0050	203-01510	Backhoe	8.000	8.000		
			HOURL	0.000	0.00	
			140.00000	8.000		1,120.00
0055	203-01582	Truck (Dump)	6.000	6.000		
			HOURL	0.000	0.00	
			100.00000	6.000		600.00

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CAT NO0200 ROADWAY						
0060	203-01597	Potholing	30.000	30.000		
			HOOR	0.000	0.00	
			330.00000	30.000		9,900.00
0065	208-00002	*Erosion Log Type 1 (12 Inch)	0.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0070	208-00035	*Aggregate Bag	0.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0075	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	0.000	0.000		
			EACH	0.000	0.00	
			3,000.00000	0.000		0.00
0080	208-00103	Removal and Disposal of Sediment (Labor)	38.000	38.000		
			HOOR	0.000	0.00	
			60.00000	38.000		2,280.00
0085	208-00105	Removal and Disposal of Sediment (Equipment)	6.000	6.000		
			HOOR	0.000	0.00	
			110.00000	6.000		660.00
0090	208-00106	Sweeping (Sediment Removal)	3.000	3.000		
			HOOR	0.000	0.00	
			160.00000	3.000		480.00
0095	212-00700	*Organic Fertilizer	0.000	0.000		
			LB	0.000	0.00	
			40.00000	0.000		0.00
0100	212-00702	*Biotic Soil Amendments (Hydraulically Applied)	0.000	0.000		
			LB	0.000	0.00	
			16.00000	0.000		0.00
0105	212-00703	*Humate	0.000	0.000		
			LB	0.000	0.00	
			7.00000	0.000		0.00
0110	212-00707	*Seeding (Native) Hydraulic	0.000	0.000		
			ACRE	0.000	0.00	
			14,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	213-00012	*Spray-on Mulch Blanket	0.000	0.000		
			ACRE	0.000	0.00	
			16,000.00000	0.000		0.00
0120	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	0.000	0.000		
			SY	0.000	0.00	
			6.00000	0.000		0.00
0125	240-00000	*Wildlife Biologist	9.000	9.000		
			HOUR	0.000	0.00	
			190.00000	9.000		1,710.00
0130	304-02000	Aggregate Base Course (Class 2)	0.000	0.000		
			TON	0.000	0.00	
			37.00000	0.000		0.00
0135	304-06000	Aggregate Base Course (Class 6)	0.000	0.000		
			TON	0.000	0.00	
			40.00000	0.000		0.00
0140	304-07000	Aggregate Base Course (Class 7)	11,247.890	12,248.000		
			TON	-1,000.110	-42,004.62	
			42.00000	11,247.890		472,411.38
0145	403-34701	*Hot Mix Asphalt (Grading SX) (75)	40,697.990	40,697.990		
			TON	0.000	0.00	
			70.00000	40,697.990		2,848,859.30
0150	403-36701	*Hot Mix Asphalt (Grading ST)(75)	26,346.430	26,346.430		
			TON	0.000	0.00	
			79.00000	26,346.430		2,081,367.97
0155	411-03352	Asphalt Cement Performance Grade (PG 58-28)	1,975.860	1,975.860		
			TON	0.000	0.00	
			700.00000	1,975.860		1,383,102.00
0160	411-03355	Asphalt Cement Performance Grade (PG 58-34)	2,453.670	2,453.670		
			TON	0.000	0.00	
			800.00000	2,453.670		1,962,936.00
0165	411-10255	Emulsified Asphalt (Slow-Setting)	55,109.000	41,567.000		
			GAL	13,542.000	54,168.00	
			4.00000	55,109.000		220,436.00

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CAT NO0200 ROADWAY						
0170	606-00302	*Guardrail Type 3 (31 Inch Midwest Guardrail System)	405.000	405.000		
		LF		0.000	0.00	
			60.00000	405.000		24,300.00
0175	606-01370	*Transition Type 3G	15.000	15.000		
		EACH		0.000	0.00	
			6,000.00000	15.000		90,000.00
0180	606-01371	*Transition Type 3G (Special)	9.000	9.000		
		EACH		0.000	0.00	
			5,500.00000	9.000		49,500.00
0185	606-01385	*Transition Type 3J	1.000	1.000		
		EACH		0.000	0.00	
			4,500.00000	1.000		4,500.00
0190	606-01390	*End Anchorage Type 3K	3.000	3.000		
		EACH		0.000	0.00	
			3,200.00000	3.000		9,600.00
0195	606-01400	*Transition Type BR10M-GR3	4.000	4.000		
		EACH		0.000	0.00	
			10,000.00000	4.000		40,000.00
0200	606-02003	*End Anchorage (Nonflared)	21.000	21.000		
		EACH		0.000	0.00	
			7,000.00000	21.000		147,000.00
0205	612-00001	*Delineator (Type I)	699.000	426.000		
		EACH		273.000	7,098.00	
			26.00000	699.000		18,174.00
0210	612-00003	*Delineator (Type III)	243.000	243.000		
		EACH		0.000	0.00	
			34.00000	243.000		8,262.00
0215	614-00011	*Sign Panel (Class I)	222.000	221.500		
		SF		0.500	15.00	
			30.00000	222.000		6,660.00
0220	614-00012	*Sign Panel (Class II)	380.000	380.000		
		SF		0.000	0.00	
			35.00000	380.000		13,300.00

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CAT NO0200 ROADWAY						
0225	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	2.000	2.000		
			EACH	0.000	0.00	
			400.00000	2.000		800.00
0230	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase	1.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00
0235	614-80391	*Rumble Strip (Grinding)(Asphalt)	72,558.000	72,558.000		
			LF	0.000	0.00	
			0.14000	72,558.000		10,158.12
0240	626-00000	*Mobilization	1.000	1.000		
			LS	0.000	0.00	
			905,000.00000	1.000		905,000.00
0245	626-01114	*Public Information Management (Tier IV)	171.000	171.000		
			DAY	0.000	0.00	
			57.00000	171.000		9,747.00
0250	627-00008	*Modified Epoxy Pavement Marking	0.000	0.000		
			GAL	0.000	0.00	
			150.00000	0.000		0.00
0255	627-00013	*Pavement Marking Paint (High Build)	7,505.000	7,505.000		
			GAL	0.000	0.00	
			80.00000	7,505.000		600,400.00
0260	630-00000	*Flagging	2,956.000	2,956.000		
			HOURL	0.000	0.00	
			36.00000	2,956.000		106,416.00
0265	630-00001	*Pilot Car Operation	897.000	897.000		
			HOURL	0.000	0.00	
			90.00000	897.000		80,730.00
0270	630-00007	*Traffic Control Inspection	59.000	59.000		
			DAY	0.000	0.00	
			320.00000	59.000		18,880.00
0275	630-00012	*Traffic Control Management	98.000	98.000		
			DAY	0.000	0.00	
			1,400.00000	98.000		137,200.00

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CAT NO0200 ROADWAY						
0280	630-80341	*Construction Traffic Sign (Panel Size A)	4.000	4.000		
			EACH	0.000	0.00	
			50.00000	4.000		200.00
0285	630-80342	*Construction Traffic Sign (Panel Size B)	72.000	72.000		
			EACH	0.000	0.00	
			55.00000	72.000		3,960.00
0290	630-80355	*Portable Message Sign Panel	3.000	3.000		
			EACH	0.000	0.00	
			12,000.00000	3.000		36,000.00
0295	630-80360	*Drum Channelizing Device	20.000	20.000		
			EACH	0.000	0.00	
			50.00000	20.000		1,000.00
0300	630-80363	*Drum Channelizing Device (With Light) (Flashing)	0.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0305	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	0.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0310	630-80380	*Traffic Cone	100.000	100.000		
			EACH	0.000	0.00	
			4.00000	100.000		400.00
0315	630-80440	*Portable Rumble Strips (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			2,600.00000	0.000		0.00
0320	630-80511	*Mobile Pavement Marking Zone	1.000	1.000		
			L S	0.000	0.00	
			12,000.00000	1.000		12,000.00
0325	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70016	F/A Fuel Cost Adjustment	-115,030.740	-115,030.740		
			F A	0.000	0.00	
			1.00000	-115,030.740		-115,030.74

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CAT NO0200 ROADWAY						
0335	700-70018	F/A Roadway Smoothness Incentive	339,084.220	339,084.220		
			F A	0.000	0.00	
			1.00000	339,084.220		339,084.22
0340	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70023	F/A On-The-Job Trainee	11,250.000	11,250.000		
			F A	0.000	0.00	
			1.00000	11,250.000		11,250.00
0350	700-70025	F/A Quality Incentive Payment	487,602.090	487,602.090		
			F A	0.000	0.00	
			1.00000	487,602.090		487,602.09
0355	700-70111	Project First Program	2,000.000	4,000.000		
			F A	-2,000.000	-2,000.00	
			1.00000	2,000.000		2,000.00
0360	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0610	900-00006	Added Item (Dollar)/ Over Weight Loads	-5,880.000	0.000		
			DOL	-5,880.000	-5,880.00	
			1.00000	-5,880.000		-5,880.00
			CAT 0200	CURRENT AMT	\$12,323,360.54 \$	18,855.58 \$12,323,360.54

CAT NO0300 J-09-AF						
0365	202-00246	*Removal of Asphalt Mat (Planing) (Special)	0.000	0.000		
			SY	0.000	0.00	
			22.00000	0.000		0.00
0370	403-34701	Hot Mix Asphalt (Grading SX) (75)	15.580	15.580		
			TON	0.000	0.00	
			70.00000	15.580		1,090.60
0375	403-36701	Hot Mix Asphalt (Grading ST)(75)	10.390	10.390		
			TON	0.000	0.00	
			79.00000	10.390		820.81

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CAT NO0300 J-09-AF							
0380	411-03352	Asphalt Cement Performance Grade (PG 58-28)	0.770	0.770			
			TON	0.000	0.00		
			700.00000	0.770		539.00	
0385	411-03355	Asphalt Cement Performance Grade (PG 58-34)	0.920	0.920			
			TON	0.000	0.00		
			800.00000	0.920		736.00	
0390	515-00120	Waterproofing (Membrane)	0.000	0.000			
			SY	0.000	0.00		
			33.00000	0.000		0.00	
0395	515-00400	Concrete Sealer	25.000	25.000			
			SY	0.000	0.00		
			50.00000	25.000		1,250.00	

			CAT 0300	CURRENT AMT \$	4,436.41 \$	0.00 \$	4,436.41
CAT NO0301 J-09-F							
0400	202-00246	*Removal of Asphalt Mat (Planing) (Special)	0.000	0.000			
			SY	0.000	0.00		
			22.00000	0.000		0.00	
0405	403-34701	Hot Mix Asphalt (Grading SX) (75)	23.220	23.220			
			TON	0.000	0.00		
			70.00000	23.220		1,625.40	
0410	403-36701	Hot Mix Asphalt (Grading ST)(75)	15.480	15.480			
			TON	0.000	0.00		
			79.00000	15.480		1,222.92	
0415	411-03352	Asphalt Cement Performance Grade (PG 58-28)	1.150	1.150			
			TON	0.000	0.00		
			700.00000	1.150		805.00	
0420	411-03355	Asphalt Cement Performance Grade (PG 58-34)	1.370	1.370			
			TON	0.000	0.00		
			800.00000	1.370		1,096.00	
0425	515-00120	Waterproofing (Membrane)	0.000	0.000			
			SY	0.000	0.00		
			33.00000	0.000		0.00	

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CAT NO0301 J-09-F						
0430	515-00400	Concrete Sealer	34.000	34.000		
			SY	0.000	0.00	
			50.00000	34.000		1,700.00

			CAT 0301	CURRENT AMT \$	6,449.32 \$	0.00 \$ 6,449.32
CAT NO0302 K-09-B						
0435	202-00240	*Removal of Asphalt Mat (Planing)	115.000	115.000		
			SY	0.000	0.00	
			9.00000	115.000		1,035.00
0440	403-34701	Hot Mix Asphalt (Grading SX) (75)	9.490	9.490		
			TON	0.000	0.00	
			70.00000	9.490		664.30
0445	403-36701	Hot Mix Asphalt (Grading ST)(75)	6.330	6.330		
			TON	0.000	0.00	
			79.00000	6.330		500.07
0450	411-03352	Asphalt Cement Performance Grade (PG 58-28)	0.480	0.480		
			TON	0.000	0.00	
			700.00000	0.480		336.00
0455	411-03355	Asphalt Cement Performance Grade (PG 58-34)	0.570	0.570		
			TON	0.000	0.00	
			800.00000	0.570		456.00
0460	606-10200	*Bridge Rail (Special)	91.000	91.000		
			LF	0.000	0.00	
			130.00000	91.000		11,830.00

			CAT 0302	CURRENT AMT \$	14,821.37 \$	0.00 \$ 14,821.37
CAT NO0303 K-09-C						
0465	202-00240	*Removal of Asphalt Mat (Planing)	133.000	133.000		
			SY	0.000	0.00	
			9.00000	133.000		1,197.00
0470	202-00425	*Removal of Bridge Railing	98.000	98.000		
			LF	0.000	0.00	
			130.00000	98.000		12,740.00
0475	403-34701	Hot Mix Asphalt (Grading SX) (75)	11.000	11.000		
			TON	0.000	0.00	
			70.00000	11.000		770.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	

CAT NO0303 K-09-C							
0480	403-36701	Hot Mix Asphalt (Grading ST)(75)	7.330	7.330			
			TON	0.000	0.00		
			79.00000	7.330		579.07	
0485	411-03352	Asphalt Cement Performance Grade (PG 58-28)	0.550	0.550			
			TON	0.000	0.00		
			700.00000	0.550		385.00	
0490	411-03355	Asphalt Cement Performance Grade (PG 58-34)	0.660	0.660			
			TON	0.000	0.00		
			800.00000	0.660		528.00	
0495	420-00510	Geotextile (Crack Reduction) (High Density)	0.000	0.000			
			SY	0.000	0.00		
			44.00000	0.000		0.00	
0500	515-00400	Concrete Sealer	37.000	37.000			
			SY	0.000	0.00		
			50.00000	37.000		1,850.00	
0505	518-03000	Sawing and Sealing Bridge Joint	56.000	56.000			
			LF	0.000	0.00		
			70.00000	56.000		3,920.00	
0510	606-11037	*Bridge Rail Type 10R MASH	88.000	88.000			
			LF	0.000	0.00		
			520.00000	88.000		45,760.00	
			CAT 0303	CURRENT AMT \$	67,729.07 \$	0.00 \$	67,729.07

CAT NO0304 K-09-E							
0515	202-00246	*Removal of Asphalt Mat (Planing) (Special)	0.000	115.000			
			SY	-115.000	-2,530.00		
			22.00000	0.000		0.00	
0520	202-00425	*Removal of Bridge Railing	49.000	49.000			
			LF	0.000	0.00		
			130.00000	49.000		6,370.00	
0525	403-34701	Hot Mix Asphalt (Grading SX) (75)	5.610	5.610			
			TON	0.000	0.00		
			70.00000	5.610		392.70	

CONTID: C23560
 PCN: 23560-BID
 PROJECT: STR114A-015

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

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 ESTIMATE RUN 04/10/2024
 15:07:16

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0304 K-09-E						
0530	403-36701	Hot Mix Asphalt (Grading ST)(75)	3.740	3.740		
			TON	0.000	0.00	
			79.00000	3.740		295.46
0535	411-03352	Asphalt Cement Performance Grade (PG 58-28)	0.280	0.280		
			TON	0.000	0.00	
			700.00000	0.280		196.00
0540	411-03355	Asphalt Cement Performance Grade (PG 58-34)	0.330	0.330		
			TON	0.000	0.00	
			800.00000	0.330		264.00
0545	518-03000	Sawing and Sealing Bridge Joint	50.000	50.000		
			LF	0.000	0.00	
			70.00000	50.000		3,500.00
0550	606-11010	*Bridge Rail Type 10R	49.000	49.000		
			LF	0.000	0.00	
			900.00000	49.000		44,100.00

			CAT 0304	CURRENT AMT \$	55,118.16 \$	-2,530.00 \$
						55,118.16

CAT NO0305 K-09-F						
0555	202-00240	*Removal of Asphalt Mat (Planing)	115.000	0.000		
			SY	115.000	1,035.00	
			9.00000	115.000		1,035.00
0560	403-34701	Hot Mix Asphalt (Grading SX) (75)	9.460	9.460		
			TON	0.000	0.00	
			70.00000	9.460		662.20
0565	403-36701	Hot Mix Asphalt (Grading ST)(75)	6.310	6.310		
			TON	0.000	0.00	
			79.00000	6.310		498.49
0570	411-03352	Asphalt Cement Performance Grade (PG 58-28)	0.460	0.460		
			TON	0.000	0.00	
			700.00000	0.460		322.00
0575	411-03355	Asphalt Cement Performance Grade (PG 58-34)	0.560	0.560		
			TON	0.000	0.00	
			800.00000	0.560		448.00

