

ESTIMATE SUMMARY

CONTID: C23567

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 23567-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 11.0 DAYS

TIME ALLOW:

80 WORK DAYS

I-70: WADSWORTH TO PECOS RESURFACING

PERCENT TIME: 13.75

ORIG TIME ALLOW:

80 WORK DAYS

PROJECT NO: NHPP0703-472

I-70:WADSWORTH TO PECOS RESURFACING

NAME OF ROAD:

PROJECT COUNTIES: DENVER

JEFFERSON

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

2500 E BRANNAN WAY

PAY PERIOD ENDING 07/26/2022

DATE TIME STARTED 03/28/2022

DATE LET 03/10/2022

DATE WORK BEGAN 07/10/2022

DATE AWARDED 03/15/2022

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/28/2022

DATE ACCEPTED

DENVER CO 80229 (303)273-9382

DATE NOTICE TO PROCEED 03/28/2022

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 9,224,447.76 PARTICIPATING	\$ 654,458.91	\$ 654,458.91
AWARD PROJECT AMT: \$ 8,027,827.75 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 7.09% TOTAL EARNINGS	654,458.91	654,458.91
FUNDS AVAILABLE: \$ 8,569,988.85 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	654,458.91
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-14,599.39	-14,599.39
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	639,859.52
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	639,859.52
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 639,859.52

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C23567
 PCN: 23567-BID
 PROJECT: NHPP0703-472

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 08/01/2022

17:17:33

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	375.000	0.000		
			EACH	0.000	0.00	
			14.00000	0.000		0.00
0010	202-00220	Removal of Asphalt Mat	100.000	0.000		
			SY	0.000	0.00	
			145.00000	0.000		0.00
0015	202-00240	Removal of Asphalt Mat (Planing)	324,332.000	0.000		
			SY	26,526.670	59,685.01	
			2.25000	26,526.670		59,685.01
0020	202-00250	*Removal of Pavement Marking	60,000.000	0.000		
			SF	0.000	0.00	
			0.55000	0.000		0.00
0025	202-00810	*Removal of Ground Sign	14.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0030	202-00821	*Removal of Sign Panel	2.000	0.000		
			EACH	0.000	0.00	
			110.00000	0.000		0.00
0035	202-01170	*Removal of Guardrail Type 7	584.000	0.000		
			LF	0.000	0.00	
			55.00000	0.000		0.00
0040	202-04010	*Clean Inlet	29.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0045	203-01597	*Potholing	30.000	0.000		
			HOUR	0.000	0.00	
			250.00000	0.000		0.00
0050	208-00024	*Erosion Log (Type 3)(20 Inch)	100.000	0.000		
			LF	0.000	0.00	
			40.00000	0.000		0.00
0055	208-00035	*Aggregate Bag	100.000	0.000		
			LF	0.000	0.00	
			14.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	2.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0065	208-00056	*Storm Drain Inlet Protection (Type III)	30.000	0.000		
			EACH	8.000	2,000.00	
			250.00000	8.000		2,000.00
0070	208-00075	*Pre-fabricated Vehicle Tracking Pad	1.000	0.000		
			EACH	0.000	0.00	
			5,000.00000	0.000		0.00
0075	208-00103	*Removal and Disposal of Sediment (Labor)	15.000	0.000		
			HOURL	2.000	240.00	
			120.00000	2.000		240.00
0080	208-00105	*Removal and Disposal of Sediment (Equipment)	15.000	0.000		
			HOURL	12.000	2,760.00	
			230.00000	12.000		2,760.00
0085	208-00107	*Removal of Trash	40.000	0.000		
			HOURL	27.500	3,300.00	
			120.00000	27.500		3,300.00
0090	210-00815	*Reset Sign Panel	3.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0095	212-00006	*Seeding (Native)	0.500	0.000		
			ACRE	0.000	0.00	
			4,000.00000	0.000		0.00
0100	213-00003	*Mulching (Weed Free)	0.500	0.000		
			ACRE	0.000	0.00	
			3,100.00000	0.000		0.00
0105	213-00061	*Mulch Tackifier	125.000	0.000		
			LB	0.000	0.00	
			5.00000	0.000		0.00
0110	240-00000	*Wildlife Biologist	65.000	0.000		
			HOURL	65.000	5,525.00	
			85.00000	65.000		5,525.00

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CAT NO0200 ROADWAY						
0115	240-00010	*Removal of Nests	60.000	0.000		
			HOOR	8.500	637.50	
			75.00000	8.500		637.50
0120	304-06000	Aggregate Base Course (Class 6)	20.000	0.000		
			TON	0.000	0.00	
			175.00000	0.000		0.00
0125	304-06008	Aggregate Base Course (Class 6) (Special)	141.000	0.000		
			CY	0.000	0.00	
			95.00000	0.000		0.00
0130	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	220.000	0.000		
			TON	0.970	160.05	
			165.00000	0.970		160.05
0135	403-09221	Stone Matrix Asphalt (Fibers)(Asphalt)	40,588.000	0.000		
			TON	2,954.330	369,291.25	
			125.00000	2,954.330		369,291.25
0140	411-10255	Emulsified Asphalt (Slow-Setting)	16,217.000	0.000		
			GAL	1,191.700	3,575.10	
			3.00000	1,191.700		3,575.10
0145	420-00200	Geotextile (Weed Barrier)	1,685.000	0.000		
			SY	0.000	0.00	
			2.65000	0.000		0.00
0150	606-00910	*Guardrail Type 9 (Style CA)	584.000	0.000		
			LF	0.000	0.00	
			440.00000	0.000		0.00
0155	606-01370	*Transition Type 3G	2.000	0.000		
			EACH	0.000	0.00	
			6,750.00000	0.000		0.00
0160	606-01372	*Transition Type GR9-GR3	2.000	0.000		
			EACH	0.000	0.00	
			6,750.00000	0.000		0.00
0165	612-00001	*Delineator (Type I)	550.000	0.000		
			EACH	0.000	0.00	
			26.00000	0.000		0.00

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0170	612-00002	*Delineator (Type II)	150.000	0.000		
			EACH	0.000	0.00	
			28.00000	0.000		0.00
0175	612-00003	*Delineator (Type III)	50.000	0.000		
			EACH	0.000	0.00	
			32.00000	0.000		0.00
0180	612-00052	Reflector	648.000	0.000		
			EACH	0.000	0.00	
			18.00000	0.000		0.00
0185	612-00075	*Reflector Strip (6 Inch)	264.000	0.000		
			EACH	0.000	0.00	
			90.00000	0.000		0.00
0190	614-00011	*Sign Panel (Class I)	38.250	0.000		
			SF	0.000	0.00	
			30.00000	0.000		0.00
0195	614-00012	*Sign Panel (Class II)	70.000	0.000		
			SF	0.000	0.00	
			35.00000	0.000		0.00
0200	614-00615	*Steel Signpost (W 6x15)	90.000	0.000		
			LF	0.000	0.00	
			150.00000	0.000		0.00
0205	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	8.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0210	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase	3.000	0.000		
			EACH	0.000	0.00	
			615.00000	0.000		0.00
0215	614-03002	*Concrete Footing (Type 2)	6.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0220	614-72875	*Loop Detector Wire	1,200.000	0.000		
			LF	0.000	0.00	
			17.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	614-73005	*Piezo (Electric) (Class II)	6.000	0.000		
			EACH	0.000	0.00	
			2,800.00000	0.000		0.00
0230	614-80001	*Flashing Beacon (Solar Powered)	6.000	0.000		
			EACH	0.000	0.00	
			5,500.00000	0.000		0.00
0235	626-01113	*Public Information Management (Tier III)	90.000	0.000		
			DAY	11.000	1,100.00	
			100.00000	11.000		1,100.00
0240	627-00008	*Modified Epoxy Pavement Marking	705.000	0.000		
			GAL	0.000	0.00	
			110.00000	0.000		0.00
0245	627-00013	*Pavement Marking Paint (High Build)	3,028.000	0.000		
			GAL	81.250	2,762.50	
			34.00000	81.250		2,762.50
0250	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	10,694.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00
0255	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	396.000	0.000		
			SF	0.000	0.00	
			23.00000	0.000		0.00
0260	627-30408	*Preformed Thermoplastic Pavement Marking (Shield)	744.000	0.000		
			SF	0.000	0.00	
			25.00000	0.000		0.00
0265	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	232.000	0.000		
			SF	0.000	0.00	
			19.00000	0.000		0.00
0270	630-00000	*Flagging	600.000	0.000		
			HOUR	0.000	0.00	
			38.00000	0.000		0.00
0275	630-00007	*Traffic Control Inspection	28.000	0.000		
			DAY	0.000	0.00	
			275.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	630-00012	*Traffic Control Management	80.000	0.000		
			DAY	11.000	19,250.00	
			1,750.00000	11.000		19,250.00
0285	630-00015	*Uniformed Traffic Control Coordination	80.000	0.000		
			HOUR	0.000	0.00	
			70.00000	0.000		0.00
0290	630-80335	*Barricade (Type 3 M-A) (Temporary)	4.000	0.000		
			EACH	1.000	40.00	
			40.00000	1.000		40.00
0295	630-80341	*Construction Traffic Sign (Panel Size A)	70.000	0.000		
			EACH	3.500	175.00	
			50.00000	3.500		175.00
0300	630-80342	*Construction Traffic Sign (Panel Size B)	58.000	0.000		
			EACH	6.500	455.00	
			70.00000	6.500		455.00
0305	630-80343	*Construction Traffic Sign (Panel Size C)	14.000	0.000		
			EACH	0.000	0.00	
			80.00000	0.000		0.00
0310	630-80355	*Portable Message Sign Panel	8.000	0.000		
			EACH	1.000	2,490.00	
			2,490.00000	1.000		2,490.00
0315	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0320	630-80360	*Drum Channelizing Device	200.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0325	630-80363	*Drum Channelizing Device (With Light) (Flashing)	16.000	0.000		
			EACH	0.000	0.00	
			40.00000	0.000		0.00
0330	630-80370	*Barrier (Temporary)	600.000	0.000		
			LF	0.000	0.00	
			45.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	630-80380	*Traffic Cone	350.000	0.000		
			EACH	160.000	1,600.00	
			10.00000	160.000		1,600.00
0340	630-80393	*Stackable Vertical Panels	100.000	0.000		
			EACH	30.000	600.00	
			20.00000	30.000		600.00
0345	630-85010	*Impact Attenuator (Temporary)	1.000	0.000		
			EACH	0.000	0.00	
			6,500.00000	0.000		0.00
0350	630-85041	*Mobile Attenuator	80.000	0.000		
			DAY	11.000	11,000.00	
			1,000.00000	11.000		11,000.00
0355	632-00000	Night Work Lighting	1.000	0.000		
			L S	0.000	0.00	
			55,000.00000	0.000		0.00
0360	700-70010	F/A Minor Contract Revisions	650,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70016	F/A Fuel Cost Adjustment	250.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70018	F/A Roadway Smoothness Incentive	225,745.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70023	F/A On-The-Job Trainee	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70025	F/A Quality Incentive Payment	263,720.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0390	700-70031	F/A Interim Surface Repair	43,480.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70111	Project First Program	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70380	F/A Erosion Control	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT \$	8,468,497.76 \$	486,646.41 \$ 486,646.41
CAT NO0300 STRUCTURES						
0410	408-01100	*Joint Sealant	995.000	0.000		
			LF	0.000	0.00	
			20.00000	0.000		0.00

			CAT 0300	CURRENT AMT \$	19,900.00 \$	0.00 \$ 0.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0415	620-00002	Field Office (Class 2)	1.000	0.000		
			EACH	0.000	0.00	
			35,000.00000	0.000		0.00
0420	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	0.000	0.00	
			25,000.00000	0.000		0.00
0425	620-00020	Sanitary Facility	2.000	0.000		
			EACH	0.000	0.00	
			2,400.00000	0.000		0.00
0430	626-00000	*Mobilization	1.000	0.000		
			L S	0.250	167,812.50	
			671,250.00000	0.250		167,812.50

			CAT 0400	CURRENT AMT \$	736,050.00 \$	167,812.50 \$ 167,812.50

			PROJECT TOTAL	CURRENT AMT \$	9,224,447.76 \$	654,458.91 \$ 654,458.91