

ESTIMATE SUMMARY

CONTID: C23567

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 23567-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 66.0 DAYS

TIME ALLOW:

80 WORK DAYS

I-70: WADSWORTH TO PECOS RESURFACING

PERCENT TIME: 82.50

ORIG TIME ALLOW:

80 WORK DAYS

PROJECT NO: NHPP0703-472

I-70:WADSWORTH TO PECOS RESURFACING

NAME OF ROAD:

PROJECT COUNTIES: DENVER

JEFFERSON

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING 10/25/2022

DATE TIME STARTED 03/28/2022

2500 E BRANNAN WAY

DATE LET 03/10/2022

DATE WORK BEGAN 07/10/2022

DATE AWARDED 03/15/2022

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/28/2022

DATE ACCEPTED

DENVER CO 80229 (303)273-9382

DATE NOTICE TO PROCEED 03/28/2022

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 9,252,825.26 PARTICIPATING	\$ 6,088,684.19	\$ 2,241,877.06
AWARD PROJECT AMT: \$ 8,027,827.75 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 65.80% TOTAL EARNINGS	6,088,684.19	2,241,877.06
FUNDS AVAILABLE: \$ 3,164,141.07 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,241,877.06
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-120,417.42	-17,095.71
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	5,968,266.77
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	5,968,266.77
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 2,224,781.35

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	375.000	0.000		
			EACH	0.000	0.00	
			14.00000	0.000		0.00
0010	202-00220	Removal of Asphalt Mat	100.000	0.000		
			SY	0.000	0.00	
			145.00000	0.000		0.00
0015	202-00240	Removal of Asphalt Mat (Planing)	324,332.000	190,031.120		
			SY	80,788.440	181,773.99	
			2.25000	270,819.560		609,344.01
0020	202-00250	*Removal of Pavement Marking	60,000.000	0.000		
			SF	0.000	0.00	
			0.55000	0.000		0.00
0025	202-00810	*Removal of Ground Sign	14.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0030	202-00821	*Removal of Sign Panel	2.000	0.000		
			EACH	0.000	0.00	
			110.00000	0.000		0.00
0035	202-01170	*Removal of Guardrail Type 7	584.000	584.000		
			LF	0.000	0.00	
			55.00000	584.000		32,120.00
0040	202-04010	*Clean Inlet	29.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0045	203-01597	*Potholing	30.000	0.000		
			HOUR	0.000	0.00	
			250.00000	0.000		0.00
0050	208-00024	*Erosion Log (Type 3)(20 Inch)	100.000	0.000		
			LF	0.000	0.00	
			40.00000	0.000		0.00
0055	208-00035	*Aggregate Bag	100.000	0.000		
			LF	0.000	0.00	
			14.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0060	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	2.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0065	208-00056	*Storm Drain Inlet Protection (Type III)	87.000	26.000		
			EACH	61.000	15,250.00	
			250.00000	87.000		21,750.00
0070	208-00075	*Pre-fabricated Vehicle Tracking Pad	1.000	0.000		
			EACH	0.000	0.00	
			5,000.00000	0.000		0.00
0075	208-00103	*Removal and Disposal of Sediment (Labor)	26.000	5.000		
			HOOR	21.000	2,520.00	
			120.00000	26.000		3,120.00
0080	208-00105	*Removal and Disposal of Sediment (Equipment)	18.000	15.000		
			HOOR	3.000	690.00	
			230.00000	18.000		4,140.00
0085	208-00107	*Removal of Trash	76.000	27.500		
			HOOR	48.500	5,820.00	
			120.00000	76.000		9,120.00
0090	210-00815	*Reset Sign Panel	3.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0095	212-00006	*Seeding (Native)	0.500	0.000		
			ACRE	0.000	0.00	
			4,000.00000	0.000		0.00
0100	213-00003	*Mulching (Weed Free)	0.500	0.000		
			ACRE	0.000	0.00	
			3,100.00000	0.000		0.00
0105	213-00061	*Mulch Tackifier	125.000	0.000		
			LB	0.000	0.00	
			5.00000	0.000		0.00
0110	240-00000	*Wildlife Biologist	146.000	146.000		
			HOOR	0.000	0.00	
			85.00000	146.000		12,410.00

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CAT NO0200 ROADWAY						
0115	240-00010	*Removal of Nests	21.500	21.500		
			HOOR	0.000	0.00	
			75.00000	21.500		1,612.50
0120	304-06000	Aggregate Base Course (Class 6)	20.000	0.000		
			TON	0.000	0.00	
			175.00000	0.000		0.00
0125	304-06008	Aggregate Base Course (Class 6) (Special)	141.000	0.000		
			CY	0.000	0.00	
			95.00000	0.000		0.00
0130	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	220.000	5.110		
			TON	0.000	0.00	
			165.00000	5.110		843.15
0135	403-09221	Stone Matrix Asphalt (Fibers)(Asphalt)	40,588.000	21,642.690		
			TON	11,362.260	1,420,282.50	
			125.00000	33,004.950		4,125,618.75
0140	411-10255	Emulsified Asphalt (Slow-Setting)	16,217.000	7,850.810		
			GAL	5,149.190	15,447.57	
			3.00000	13,000.000		39,000.00
0145	420-00200	Geotextile (Weed Barrier)	1,685.000	0.000		
			SY	0.000	0.00	
			2.65000	0.000		0.00
0150	606-00910	*Guardrail Type 9 (Style CA)	584.000	0.000		
			LF	584.000	256,960.00	
			440.00000	584.000		256,960.00
0155	606-01370	*Transition Type 3G	2.000	0.000		
			EACH	0.000	0.00	
			6,750.00000	0.000		0.00
0160	606-01372	*Transition Type GR9-GR3	2.000	0.000		
			EACH	0.000	0.00	
			6,750.00000	0.000		0.00
0165	612-00001	*Delineator (Type I)	550.000	0.000		
			EACH	0.000	0.00	
			26.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0170	612-00002	*Delineator (Type II)	150.000	0.000		
			EACH	0.000	0.00	
			28.00000	0.000		0.00
0175	612-00003	*Delineator (Type III)	50.000	0.000		
			EACH	0.000	0.00	
			32.00000	0.000		0.00
0180	612-00052	Reflector	648.000	0.000		
			EACH	0.000	0.00	
			18.00000	0.000		0.00
0185	612-00075	*Reflector Strip (6 Inch)	264.000	0.000		
			EACH	0.000	0.00	
			90.00000	0.000		0.00
0190	614-00011	*Sign Panel (Class I)	38.250	0.000		
			SF	0.000	0.00	
			30.00000	0.000		0.00
0195	614-00012	*Sign Panel (Class II)	70.000	0.000		
			SF	0.000	0.00	
			35.00000	0.000		0.00
0200	614-00615	*Steel Signpost (W 6x15)	90.000	0.000		
			LF	0.000	0.00	
			150.00000	0.000		0.00
0205	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	8.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0210	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase	3.000	0.000		
			EACH	0.000	0.00	
			615.00000	0.000		0.00
0215	614-03002	*Concrete Footing (Type 2)	6.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0220	614-72875	*Loop Detector Wire	1,200.000	0.000		
			LF	0.000	0.00	
			17.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	614-73005	*Piezo (Electric) (Class II)	6.000	0.000		
			EACH	0.000	0.00	
			2,800.00000	0.000		0.00
0230	614-80001	*Flashing Beacon (Solar Powered)	6.000	0.000		
			EACH	0.000	0.00	
			5,500.00000	0.000		0.00
0235	626-01113	*Public Information Management (Tier III)	143.000	110.000		
			DAY	33.000	3,300.00	
			100.00000	143.000		14,300.00
0240	627-00008	*Modified Epoxy Pavement Marking	705.000	0.000		
			GAL	0.000	0.00	
			110.00000	0.000		0.00
0245	627-00013	*Pavement Marking Paint (High Build)	3,028.000	1,093.170		
			GAL	252.000	8,568.00	
			34.00000	1,345.170		45,735.78
0250	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	10,694.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00
0255	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	396.000	0.000		
			SF	0.000	0.00	
			23.00000	0.000		0.00
0260	627-30408	*Preformed Thermoplastic Pavement Marking (Shield)	744.000	0.000		
			SF	0.000	0.00	
			25.00000	0.000		0.00
0265	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	232.000	0.000		
			SF	0.000	0.00	
			19.00000	0.000		0.00
0270	630-00000	*Flagging	600.000	47.500		
			HOUR	-47.500	-1,805.00	
			38.00000	0.000		0.00
0275	630-00007	*Traffic Control Inspection	28.000	0.000		
			DAY	0.000	0.00	
			275.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0280	630-00012	*Traffic Control Management	80.000	32.000		
			DAY	17.000	29,750.00	
			1,750.00000	49.000		85,750.00
0285	630-00015	*Uniformed Traffic Control Coordination	80.000	20.000		
			HOUR	0.000	0.00	
			70.00000	20.000		1,400.00
0290	630-80335	*Barricade (Type 3 M-A) (Temporary)	14.000	3.500		
			EACH	3.500	140.00	
			40.00000	7.000		280.00
0295	630-80341	*Construction Traffic Sign (Panel Size A)	70.000	3.500		
			EACH	6.500	325.00	
			50.00000	10.000		500.00
0300	630-80342	*Construction Traffic Sign (Panel Size B)	58.000	12.500		
			EACH	0.000	0.00	
			70.00000	12.500		875.00
0305	630-80343	*Construction Traffic Sign (Panel Size C)	14.000	0.000		
			EACH	0.000	0.00	
			80.00000	0.000		0.00
0310	630-80355	*Portable Message Sign Panel	8.000	1.000		
			EACH	0.000	0.00	
			2,490.00000	1.000		2,490.00
0315	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	2.000		
			EACH	0.000	0.00	
			350.00000	2.000		700.00
0320	630-80360	*Drum Channelizing Device	200.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0325	630-80363	*Drum Channelizing Device (With Light) (Flashing)	16.000	0.000		
			EACH	0.000	0.00	
			40.00000	0.000		0.00
0330	630-80370	*Barrier (Temporary)	600.000	300.000		
			LF	0.000	0.00	
			45.00000	300.000		13,500.00

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CAT NO0200 ROADWAY						
0335	630-80380	*Traffic Cone	400.000	160.000		
			EACH	40.000	400.00	
			10.00000	200.000		2,000.00
0340	630-80393	*Stackable Vertical Panels	100.000	40.000		
			EACH	0.000	0.00	
			20.00000	40.000		800.00
0345	630-85010	*Impact Attenuator (Temporary)	1.000	0.500		
			EACH	0.000	0.00	
			6,500.00000	0.500		3,250.00
0350	630-85041	*Mobile Attenuator	80.000	29.000		
			DAY	34.000	34,000.00	
			1,000.00000	63.000		63,000.00
0355	632-00000	Night Work Lighting	1.000	0.000		
			L S	0.000	0.00	
			55,000.00000	0.000		0.00
0360	700-70010	F/A Minor Contract Revisions	650,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70016	F/A Fuel Cost Adjustment	250.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70018	F/A Roadway Smoothness Incentive	225,745.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70023	F/A On-The-Job Trainee	10,000.000	2,060.000		
			F A	2,355.000	2,355.00	
			1.00000	4,415.000		4,415.00
0385	700-70025	F/A Quality Incentive Payment	263,720.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00



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CAT NO0200 ROADWAY						
0390	700-70031	F/A Interim Surface Repair	43,480.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70111	Project First Program	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70380	F/A Erosion Control	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
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			CAT 0200	CURRENT AMT	\$ 8,499,275.26	\$ 1,975,777.06 \$ 5,355,034.19
CAT NO0300 STRUCTURES						
0410	408-01100	*Joint Sealant	995.000	0.000		
			LF	0.000	0.00	
			20.00000	0.000		0.00
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			CAT 0300	CURRENT AMT	\$ 19,900.00	\$ 0.00 \$ 0.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0415	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			35,000.00000	1.000		35,000.00
0420	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			25,000.00000	1.000		25,000.00
0425	620-00020	Sanitary Facility	1.000	2.000		
			EACH	-1.000	-2,400.00	
			2,400.00000	1.000		2,400.00
0430	626-00000	*Mobilization	1.000	0.600		
			L S	0.400	268,500.00	
			671,250.00000	1.000		671,250.00
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			CAT 0400	CURRENT AMT	\$ 733,650.00	\$ 266,100.00 \$ 733,650.00
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			PROJECT TOTAL	CURRENT AMT	\$ 9,252,825.26	\$ 2,241,877.06 \$ 6,088,684.19