

ESTIMATE SUMMARY

CONTID: C23567

ESTIMATE NO: 0006 PROG

SPEC YR: 2005

PCN: 23567-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 100.0 DAYS

TIME ALLOW:

104 WORK DAYS

I-70: WADSWORTH TO PECOS RESURFACING

PERCENT TIME: 96.15

ORIG TIME ALLOW:

80 WORK DAYS

PROJECT NO: NHPP0703-472

I-70:WADSWORTH TO PECOS RESURFACING

NAME OF ROAD:

PROJECT COUNTIES: DENVER

JEFFERSON

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC
2500 E BRANNAN WAY

PAY PERIOD ENDING 01/12/2023

DATE TIME STARTED 03/28/2022

DATE LET 03/10/2022

DATE WORK BEGAN 07/10/2022

DATE AWARDED 03/15/2022

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/28/2022

DATE ACCEPTED

DENVER CO 80229 (303)273-9382

DATE NOTICE TO PROCEED 03/28/2022

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 8,425,154.91 PARTICIPATING	\$ 6,729,929.93	\$ 167,943.05
AWARD PROJECT AMT: \$ 8,027,827.75 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 79.88% TOTAL EARNINGS	6,729,929.93	167,943.05
FUNDS AVAILABLE: \$ 1,695,224.98 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	167,943.05
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-120,417.42	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	6,609,512.51
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	6,609,512.51
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 167,943.05

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	375.000	0.000		
			EACH	279.000	3,906.00	
			14.00000	279.000		3,906.00
0010	202-00220	Removal of Asphalt Mat	0.000	0.000		
			SY	0.000	0.00	
			145.00000	0.000		0.00
0015	202-00240	Removal of Asphalt Mat (Planing)	273,763.030	273,763.030		
			SY	0.000	0.00	
			2.25000	273,763.030		615,966.82
0020	202-00250	*Removal of Pavement Marking	60,000.000	0.000		
			SF	0.000	0.00	
			0.55000	0.000		0.00
0025	202-00810	*Removal of Ground Sign	14.000	0.000		
			EACH	3.000	450.00	
			150.00000	3.000		450.00
0030	202-00821	*Removal of Sign Panel	2.000	0.000		
			EACH	2.000	220.00	
			110.00000	2.000		220.00
0035	202-01170	*Removal of Guardrail Type 7	584.000	584.000		
			LF	0.000	0.00	
			55.00000	584.000		32,120.00
0040	202-04010	*Clean Inlet	100.000	0.000		
			EACH	87.000	26,100.00	
			300.00000	87.000		26,100.00
0045	203-01597	*Potholing	30.000	0.000		
			HOURL	7.000	1,750.00	
			250.00000	7.000		1,750.00
0050	208-00024	*Erosion Log (Type 3)(20 Inch)	0.000	0.000		
			LF	0.000	0.00	
			40.00000	0.000		0.00
0055	208-00035	*Aggregate Bag	0.000	0.000		
			LF	0.000	0.00	
			14.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	1.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00
0065	208-00056	*Storm Drain Inlet Protection (Type III)	87.000	87.000		
			EACH	0.000	0.00	
			250.00000	87.000		21,750.00
0070	208-00075	*Pre-fabricated Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			5,000.00000	0.000		0.00
0075	208-00103	*Removal and Disposal of Sediment (Labor)	52.000	33.000		
			HOUR	19.000	2,280.00	
			120.00000	52.000		6,240.00
0080	208-00105	*Removal and Disposal of Sediment (Equipment)	38.500	25.000		
			HOUR	13.500	3,105.00	
			230.00000	38.500		8,855.00
0085	208-00107	*Removal of Trash	76.000	76.000		
			HOUR	0.000	0.00	
			120.00000	76.000		9,120.00
0090	210-00815	*Reset Sign Panel	3.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0095	212-00006	*Seeding (Native)	0.500	0.000		
			ACRE	0.400	1,600.00	
			4,000.00000	0.400		1,600.00
0100	213-00003	*Mulching (Weed Free)	0.500	0.000		
			ACRE	0.400	1,240.00	
			3,100.00000	0.400		1,240.00
0105	213-00061	*Mulch Tackifier	125.000	0.000		
			LB	100.000	500.00	
			5.00000	100.000		500.00
0110	240-00000	*Wildlife Biologist	146.000	146.000		
			HOUR	0.000	0.00	
			85.00000	146.000		12,410.00

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CAT NO0200 ROADWAY						
0115	240-00010	*Removal of Nests	21.500	21.500		
			HOOR	0.000	0.00	
			75.00000	21.500		1,612.50
0120	304-06000	Aggregate Base Course (Class 6)	0.000	0.000		
			TON	0.000	0.00	
			175.00000	0.000		0.00
0125	304-06008	Aggregate Base Course (Class 6) (Special)	141.000	0.000		
			CY	0.000	0.00	
			95.00000	0.000		0.00
0130	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	220.000	200.340		
			TON	0.000	0.00	
			165.00000	200.340		33,056.10
0135	403-09221	Stone Matrix Asphalt (Fibers)(Asphalt)	35,110.340	34,844.500		
			TON	265.840	33,230.00	
			125.00000	35,110.340		4,388,792.50
0140	411-10255	Emulsified Asphalt (Slow-Setting)	13,142.760	13,142.760		
			GAL	0.000	0.00	
			3.00000	13,142.760		39,428.28
0145	420-00200	Geotextile (Weed Barrier)	1,685.000	0.000		
			SY	0.000	0.00	
			2.65000	0.000		0.00
0150	606-00910	*Guardrail Type 9 (Style CA)	584.000	584.000		
			LF	0.000	0.00	
			440.00000	584.000		256,960.00
0155	606-01370	*Transition Type 3G	2.000	2.000		
			EACH	0.000	0.00	
			6,750.00000	2.000		13,500.00
0160	606-01372	*Transition Type GR9-GR3	2.000	2.000		
			EACH	0.000	0.00	
			6,750.00000	2.000		13,500.00
0165	612-00001	*Delineator (Type I)	550.000	0.000		
			EACH	227.000	5,902.00	
			26.00000	227.000		5,902.00

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CAT NO0200 ROADWAY						
0170	612-00002	*Delineator (Type II)	150.000	0.000		
			EACH	145.000	4,060.00	
			28.00000	145.000		4,060.00
0175	612-00003	*Delineator (Type III)	50.000	0.000		
			EACH	40.000	1,280.00	
			32.00000	40.000		1,280.00
0180	612-00052	Reflector	648.000	0.000		
			EACH	0.000	0.00	
			18.00000	0.000		0.00
0185	612-00075	*Reflector Strip (6 Inch)	345.000	0.000		
			EACH	345.000	31,050.00	
			90.00000	345.000		31,050.00
0190	614-00011	*Sign Panel (Class I)	38.250	0.000		
			SF	24.000	720.00	
			30.00000	24.000		720.00
0195	614-00012	*Sign Panel (Class II)	84.430	0.000		
			SF	84.430	2,955.05	
			35.00000	84.430		2,955.05
0200	614-00615	*Steel Signpost (W 6x15)	90.000	0.000		
			LF	0.000	0.00	
			150.00000	0.000		0.00
0205	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	8.000	0.000		
			EACH	6.000	2,400.00	
			400.00000	6.000		2,400.00
0210	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase	3.000	0.000		
			EACH	3.000	1,845.00	
			615.00000	3.000		1,845.00
0215	614-03002	*Concrete Footing (Type 2)	6.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0220	614-72875	*Loop Detector Wire	1,200.000	0.000		
			LF	0.000	0.00	
			17.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	614-73005	*Piezo (Electric) (Class II)	0.000	0.000		
			EACH	0.000	0.00	
			2,800.00000	0.000		0.00
0230	614-80001	*Flashing Beacon (Solar Powered)	6.000	0.000		
			EACH	0.000	0.00	
			5,500.00000	0.000		0.00
0235	626-01113	*Public Information Management (Tier III)	219.000	174.000		
			DAY	45.000	4,500.00	
			100.00000	219.000		21,900.00
0240	627-00008	*Modified Epoxy Pavement Marking	705.000	0.000		
			GAL	0.000	0.00	
			110.00000	0.000		0.00
0245	627-00013	*Pavement Marking Paint (High Build)	3,028.000	1,357.520		
			GAL	0.000	0.00	
			34.00000	1,357.520		46,155.68
0250	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	10,694.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00
0255	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	544.000	0.000		
			SF	0.000	0.00	
			23.00000	0.000		0.00
0260	627-30408	*Preformed Thermoplastic Pavement Marking (Shield)	744.000	0.000		
			SF	744.000	18,600.00	
			25.00000	744.000		18,600.00
0265	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	326.000	0.000		
			SF	0.000	0.00	
			19.00000	0.000		0.00
0270	630-00000	*Flagging	100.000	47.500		
			HOUR	0.000	0.00	
			38.00000	47.500		1,805.00
0275	630-00007	*Traffic Control Inspection	0.000	0.000		
			DAY	0.000	0.00	
			275.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	630-00012	*Traffic Control Management	90.000	82.000		
			DAY	0.000	0.00	
			1,750.00000	82.000		143,500.00
0285	630-00015	*Uniformed Traffic Control Coordination	90.000	20.000		
			HOUR	0.000	0.00	
			70.00000	20.000		1,400.00
0290	630-80335	*Barricade (Type 3 M-A) (Temporary)	14.000	12.600		
			EACH	0.000	0.00	
			40.00000	12.600		504.00
0295	630-80341	*Construction Traffic Sign (Panel Size A)	70.000	18.000		
			EACH	0.000	0.00	
			50.00000	18.000		900.00
0300	630-80342	*Construction Traffic Sign (Panel Size B)	58.000	22.500		
			EACH	0.000	0.00	
			70.00000	22.500		1,575.00
0305	630-80343	*Construction Traffic Sign (Panel Size C)	0.000	0.000		
			EACH	0.000	0.00	
			80.00000	0.000		0.00
0310	630-80355	*Portable Message Sign Panel	8.000	1.800		
			EACH	0.000	0.00	
			2,490.00000	1.800		4,482.00
0315	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	3.600		
			EACH	0.000	0.00	
			350.00000	3.600		1,260.00
0320	630-80360	*Drum Channelizing Device	50.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0325	630-80363	*Drum Channelizing Device (With Light) (Flashing)	0.000	0.000		
			EACH	0.000	0.00	
			40.00000	0.000		0.00
0330	630-80370	*Barrier (Temporary)	828.000	745.200		
			LF	0.000	0.00	
			45.00000	745.200		33,534.00

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CAT NO0200 ROADWAY						
0335	630-80380	*Traffic Cone	400.000	360.000		
			EACH	0.000	0.00	
			10.00000	360.000		3,600.00
0340	630-80393	*Stackable Vertical Panels	100.000	72.000		
			EACH	0.000	0.00	
			20.00000	72.000		1,440.00
0345	630-85010	*Impact Attenuator (Temporary)	1.000	0.900		
			EACH	0.000	0.00	
			6,500.00000	0.900		5,850.00
0350	630-85041	*Mobile Attenuator	108.000	108.000		
			DAY	0.000	0.00	
			1,000.00000	108.000		108,000.00
0355	632-00000	Night Work Lighting	1.000	0.700		
			L S	0.000	0.00	
			55,000.00000	0.700		38,500.00
0360	700-70010	F/A Minor Contract Revisions	650,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70016	F/A Fuel Cost Adjustment	250.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70018	F/A Roadway Smoothness Incentive	225,745.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70023	F/A On-The-Job Trainee	10,000.000	7,585.000		
			F A	350.000	350.00	
			1.00000	7,935.000		7,935.00
0385	700-70025	F/A Quality Incentive Payment	263,720.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0390	700-70031	F/A Interim Surface Repair	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70111	Project First Program	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	900-00006	Added Item (Dollar)/ WORKING TIME VIOLATION 105.03	0.000	-5,850.000		
			DOL	0.000	0.00	
			1.00000	-5,850.000		-5,850.00

		CAT 0200	CURRENT AMT	\$ 7,671,604.91	\$ 148,043.05	\$ 5,976,379.93
CAT NO0300 STRUCTURES						
0410	408-01100	*Joint Sealant	995.000	0.000		
			LF	995.000	19,900.00	
			20.00000	995.000		19,900.00

		CAT 0300	CURRENT AMT	\$ 19,900.00	\$ 19,900.00	\$ 19,900.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0415	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			35,000.00000	1.000		35,000.00
0420	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			25,000.00000	1.000		25,000.00
0425	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			2,400.00000	1.000		2,400.00
0430	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			671,250.00000	1.000		671,250.00

		CAT 0400	CURRENT AMT	\$ 733,650.00	\$ 0.00	\$ 733,650.00

		PROJECT TOTAL	CURRENT AMT	\$ 8,425,154.91	\$ 167,943.05	\$ 6,729,929.93