

ESTIMATE SUMMARY

CONTID: C23567

ESTIMATE NO: 0007 PROG

SPEC YR: 2005

PCN: 23567-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 102.5 DAYS

TIME ALLOW:

104 WORK DAYS

I-70: WADSWORTH TO PECOS RESURFACING

PERCENT TIME: 98.56

ORIG TIME ALLOW:

80 WORK DAYS

PROJECT NO: NHPP0703-472

I-70:WADSWORTH TO PECOS RESURFACING

NAME OF ROAD:

PROJECT COUNTIES: DENVER

JEFFERSON

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

2500 E BRANNAN WAY

PAY PERIOD ENDING 06/17/2023

DATE TIME STARTED 03/28/2022

DATE LET 03/10/2022

DATE WORK BEGAN 07/10/2022

DATE AWARDED 03/15/2022

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/28/2022

DATE ACCEPTED

DENVER CO 80229 (303)273-9382

DATE NOTICE TO PROCEED 03/28/2022

|  | CURRENT TOTAL         | THIS ESTIMATE |
|--|-----------------------|---------------|
| CURRENT PROJECT AMT: \$ 8,279,154.71 PARTICIPATING   | \$ 7,590,727.20       | \$ 860,797.27 |
| AWARD PROJECT AMT: \$ 8,027,827.75 NON-PARTICIPATING | 0.00                  | 0.00          |
| PERCENT COMPLETE: 91.68% TOTAL EARNINGS              | 7,590,727.20          | 860,797.27    |
| FUNDS AVAILABLE: \$ 688,427.51 STOCKPILED MATERIALS  | 0.00                  | 0.00          |
|  | GROSS EARNINGS        | 860,797.27    |
| TOTAL CLAIMS: \$ 0.00 RETAINAGE                      | -120,417.42           | 0.00          |
|  | SECURITIES ENCUMBERED | 0.00          |
|  | NET EARNINGS          | 7,470,309.78  |
|  | LIQUIDATED DAMAGES    | 0.00          |
|  | AUTOPAY ADJUSTMENT    | 0.00          |
|  | AMOUNT DUE            | 7,470,309.78  |
|  | OTHER ADJUSTMENTS     | 0.00          |
|  | PAYMENT DUE           | \$ 860,797.27 |

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C23567  
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 PROJECT: NHPP0703-472

COLORADO DEPARTMENT OF TRANSPORTATION

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                 | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|----------------------------------|--|---|--------------------------|----------------------|
| -----              |           |                                  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |                                  |  |   |                          |                      |
| 0005               | 202-00090 | *Removal of Delineator           | 279.000                                  | 279.000                                     |                          |                      |
|                    |           |                                  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                  | 14.00000                                 | 279.000                                     |                          | 3,906.00             |
| 0006               | 202-00155 | Rem Wall                         | 450.000                                  | 0.000                                       |                          |                      |
|                    |           |                                  | LF                                       | 450.000                                     | 21,451.50                |                      |
|                    |           |                                  | 47.67000                                 | 450.000                                     |                          | 21,451.50            |
| 0010               | 202-00220 | Removal of Asphalt Mat           | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |                                  | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                  | 145.00000                                | 0.000                                       |                          | 0.00                 |
| 0015               | 202-00240 | Removal of Asphalt Mat (Planing) | 273,764.000                              | 273,763.030                                 |                          |                      |
|                    |           |                                  | SY                                       | 0.970                                       | 2.18                     |                      |
|                    |           |                                  | 2.25000                                  | 273,764.000                                 |                          | 615,969.00           |
| 0020               | 202-00250 | *Removal of Pavement Marking     | 58,404.000                               | 0.000                                       |                          |                      |
|                    |           |                                  | SF                                       | 58,404.000                                  | 32,122.20                |                      |
|                    |           |                                  | 0.55000                                  | 58,404.000                                  |                          | 32,122.20            |
| 0025               | 202-00810 | *Removal of Ground Sign          | 14.000                                   | 3.000                                       |                          |                      |
|                    |           |                                  | EACH                                     | 6.000                                       | 900.00                   |                      |
|                    |           |                                  | 150.00000                                | 9.000                                       |                          | 1,350.00             |
| 0030               | 202-00821 | *Removal of Sign Panel           | 2.000                                    | 2.000                                       |                          |                      |
|                    |           |                                  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                  | 110.00000                                | 2.000                                       |                          | 220.00               |
| 0035               | 202-01170 | *Removal of Guardrail Type 7     | 584.000                                  | 584.000                                     |                          |                      |
|                    |           |                                  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                  | 55.00000                                 | 584.000                                     |                          | 32,120.00            |
| 0040               | 202-04010 | *Clean Inlet                     | 87.000                                   | 87.000                                      |                          |                      |
|                    |           |                                  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                  | 300.00000                                | 87.000                                      |                          | 26,100.00            |
| 0045               | 203-01597 | *Potholing                       | 7.000                                    | 7.000                                       |                          |                      |
|                    |           |                                  | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                  | 250.00000                                | 7.000                                       |                          | 1,750.00             |
| 0050               | 208-00024 | *Erosion Log (Type 3)(20 Inch)   | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |                                  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                  | 40.00000                                 | 0.000                                       |                          | 0.00                 |

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| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0055               | 208-00035 | *Aggregate Bag                                     | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 14.00000                                 | 0.000                                       |                          | 0.00                 |
| 0060               | 208-00046 | Pre-fabricated Concrete Washout Structure (Type 1) | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 2,000.00000                              | 1.000                                       |                          | 2,000.00             |
| 0065               | 208-00056 | *Storm Drain Inlet Protection (Type III)           | 87.000                                   | 87.000                                      |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 250.00000                                | 87.000                                      |                          | 21,750.00            |
| 0070               | 208-00075 | *Pre-fabricated Vehicle Tracking Pad               | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 5,000.00000                              | 0.000                                       |                          | 0.00                 |
| 0075               | 208-00103 | *Removal and Disposal of Sediment (Labor)          | 52.000                                   | 52.000                                      |                          |                      |
|                    |           |  | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                    |           |  | 120.00000                                | 52.000                                      |                          | 6,240.00             |
| 0080               | 208-00105 | *Removal and Disposal of Sediment (Equipment)      | 39.000                                   | 38.500                                      |                          |                      |
|                    |           |  | HOURL                                    | 0.500                                       | 115.00                   |                      |
|                    |           |  | 230.00000                                | 39.000                                      |                          | 8,970.00             |
| 0085               | 208-00107 | *Removal of Trash                                  | 76.000                                   | 76.000                                      |                          |                      |
|                    |           |  | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                    |           |  | 120.00000                                | 76.000                                      |                          | 9,120.00             |
| 0090               | 210-00815 | *Reset Sign Panel                                  | 3.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 2.000                                       | 300.00                   |                      |
|                    |           |  | 150.00000                                | 2.000                                       |                          | 300.00               |
| 0095               | 212-00006 | *Seeding (Native)                                  | 0.400                                    | 0.400                                       |                          |                      |
|                    |           |  | ACRE                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 4,000.00000                              | 0.400                                       |                          | 1,600.00             |
| 0100               | 213-00003 | *Mulching (Weed Free)                              | 0.400                                    | 0.400                                       |                          |                      |
|                    |           |  | ACRE                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 3,100.00000                              | 0.400                                       |                          | 1,240.00             |
| 0105               | 213-00061 | *Mulch Tackifier                                   | 100.000                                  | 100.000                                     |                          |                      |
|                    |           |  | LB                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 5.00000                                  | 100.000                                     |                          | 500.00               |

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| -----              |           |   |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0110               | 240-00000 | *Wildlife Biologist                       | 146.000                                  | 146.000                                     |                          |                      |
|                    |           |   | 85.00000                                 | 146.000                                     |                          | 12,410.00            |
| 0115               | 240-00010 | *Removal of Nests                         | 22.000                                   | 21.500                                      |                          |                      |
|                    |           |   | 75.00000                                 | 22.000                                      |                          | 1,650.00             |
| 0120               | 304-06000 | Aggregate Base Course (Class 6)           | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |   | 175.00000                                | 0.000                                       |                          | 0.00                 |
| 0125               | 304-06008 | Aggregate Base Course (Class 6) (Special) | 141.000                                  | 0.000                                       |                          |                      |
|                    |           |   | 95.00000                                 | 141.000                                     | 13,395.00                | 13,395.00            |
| 0130               | 403-00720 | Hot Mix Asphalt (Patching) (Asphalt)      | 200.340                                  | 200.340                                     |                          |                      |
|                    |           |   | 165.00000                                | 200.340                                     |                          | 33,056.10            |
| 0135               | 403-09221 | Stone Matrix Asphalt (Fibers)(Asphalt)    | 35,110.340                               | 35,110.340                                  |                          |                      |
|                    |           |   | 125.00000                                | 35,110.340                                  |                          | 4,388,792.50         |
| 0140               | 411-10255 | Emulsified Asphalt (Slow-Setting)         | 13,143.000                               | 13,142.760                                  |                          |                      |
|                    |           |   | 3.00000                                  | 13,143.000                                  |                          | 39,429.00            |
| 0145               | 420-00200 | Geotextile (Weed Barrier)                 | 1,685.000                                | 0.000                                       |                          |                      |
|                    |           |   | 2.65000                                  | 1,685.000                                   | 4,465.25                 | 4,465.25             |
| 0150               | 606-00910 | *Guardrail Type 9 (Style CA)              | 584.000                                  | 584.000                                     |                          |                      |
|                    |           |   | 440.00000                                | 584.000                                     |                          | 256,960.00           |
| 0155               | 606-01370 | *Transition Type 3G                       | 2.000                                    | 2.000                                       |                          |                      |
|                    |           |   | 6,750.00000                              | 2.000                                       |                          | 13,500.00            |
| 0160               | 606-01372 | *Transition Type GR9-GR3                  | 2.000                                    | 2.000                                       |                          |                      |
|                    |           |   | 6,750.00000                              | 2.000                                       |                          | 13,500.00            |

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| -----              |           |   |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0165               | 612-00001 | *Delineator (Type I)  | 227.000                                  | 227.000                                     |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 26.00000                                 | 227.000                                     |                          | 5,902.00             |
| 0170               | 612-00002 | *Delineator (Type II)   | 145.000                                  | 145.000                                     |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 28.00000                                 | 145.000                                     |                          | 4,060.00             |
| 0175               | 612-00003 | *Delineator (Type III)  | 40.000                                   | 40.000                                      |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 32.00000                                 | 40.000                                      |                          | 1,280.00             |
| 0180               | 612-00052 | Reflector   | 648.000                                  | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 18.00000                                 | 0.000                                       |                          | 0.00                 |
| 0185               | 612-00075 | *Reflector Strip (6 Inch)                                     | 345.000                                  | 345.000                                     |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 90.00000                                 | 345.000                                     |                          | 31,050.00            |
| 0190               | 614-00011 | *Sign Panel (Class I)   | 24.000                                   | 24.000                                      |                          |                      |
|                    |           |   | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 30.00000                                 | 24.000                                      |                          | 720.00               |
| 0195               | 614-00012 | *Sign Panel (Class II)  | 85.000                                   | 84.430                                      |                          |                      |
|                    |           |   | SF                                       | 0.570                                       | 19.95                    |                      |
|                    |           |   | 35.00000                                 | 85.000                                      |                          | 2,975.00             |
| 0200               | 614-00615 | *Steel Signpost (W 6x15)                                      | 126.000                                  | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 126.000                                     | 18,900.00                |                      |
|                    |           |   | 150.00000                                | 126.000                                     |                          | 18,900.00            |
| 0205               | 614-01503 | *Steel Sign Support (2-Inch Round)(Post and Socket)           | 6.000                                    | 6.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 400.00000                                | 6.000                                       |                          | 2,400.00             |
| 0210               | 614-01583 | *Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase) | 3.000                                    | 3.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 615.00000                                | 3.000                                       |                          | 1,845.00             |
| 0215               | 614-03002 | *Concrete Footing (Type 2)                                    | 6.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 6.000                                       | 12,000.00                |                      |
|                    |           |   | 2,000.00000                              | 6.000                                       |                          | 12,000.00            |

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| -----              |           |   |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0220               | 614-72875 | *Loop Detector Wire   | 1,200.000                                | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 1,200.000                                   | 20,400.00                |                      |
|                    |           |   | 17.00000                                 | 1,200.000                                   |                          | 20,400.00            |
| 0225               | 614-73005 | *Piezo (Electric) (Class II)                                | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 2,800.00000                              | 0.000                                       |                          | 0.00                 |
| 0230               | 614-80001 | *Flashing Beacon (Solar Powered)                            | 6.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 6.000                                       | 33,000.00                |                      |
|                    |           |   | 5,500.00000                              | 6.000                                       |                          | 33,000.00            |
| 0235               | 626-01113 | *Public Information Management (Tier III)                   | 225.000                                  | 219.000                                     |                          |                      |
|                    |           |   | DAY                                      | 6.000                                       | 600.00                   |                      |
|                    |           |   | 100.00000                                | 225.000                                     |                          | 22,500.00            |
| 0240               | 627-00008 | *Modified Epoxy Pavement Marking                            | 583.000                                  | 0.000                                       |                          |                      |
|                    |           |   | GAL                                      | 583.000                                     | 64,130.00                |                      |
|                    |           |   | 110.00000                                | 583.000                                     |                          | 64,130.00            |
| 0245               | 627-00013 | *Pavement Marking Paint (High Build)                        | 1,428.000                                | 1,357.520                                   |                          |                      |
|                    |           |   | GAL                                      | 70.480                                      | 2,396.32                 |                      |
|                    |           |   | 34.00000                                 | 1,428.000                                   |                          | 48,552.00            |
| 0250               | 627-01010 | *Preformed Plastic Pavement Marking (Type I)(Inlaid)        | 5,370.000                                | 0.000                                       |                          |                      |
|                    |           |   | SF                                       | 5,370.000                                   | 80,550.00                |                      |
|                    |           |   | 15.00000                                 | 5,370.000                                   |                          | 80,550.00            |
| 0255               | 627-30405 | *Preformed Thermoplastic Pavement Marking (Word-Symbol)     | 700.000                                  | 0.000                                       |                          |                      |
|                    |           |   | SF                                       | 700.000                                     | 16,100.00                |                      |
|                    |           |   | 23.00000                                 | 700.000                                     |                          | 16,100.00            |
| 0260               | 627-30408 | *Preformed Thermoplastic Pavement Marking (Shield)          | 564.000                                  | 744.000                                     |                          |                      |
|                    |           |   | SF                                       | -180.000                                    | -4,500.00                |                      |
|                    |           |   | 25.00000                                 | 564.000                                     |                          | 14,100.00            |
| 0265               | 627-30410 | *Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) | 592.000                                  | 0.000                                       |                          |                      |
|                    |           |   | SF                                       | 592.000                                     | 11,248.00                |                      |
|                    |           |   | 19.00000                                 | 592.000                                     |                          | 11,248.00            |
| 0270               | 630-00000 | *Flagging   | 332.000                                  | 47.500                                      |                          |                      |
|                    |           |   | HOUR                                     | 284.500                                     | 10,811.00                |                      |
|                    |           |   | 38.00000                                 | 332.000                                     |                          | 12,616.00            |

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| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0272               | 630-00003 | Uniformed Traf Ctrl  | 1,793.000                                | 0.000                                       |                          |                      |
|                    |           |  | 156.00000                                | 1,793.000                                   | 279,708.00               | 279,708.00           |
|                    |           |  |  |   |                          |                      |
| 0275               | 630-00007 | *Traffic Control Inspection                                  | 12.000                                   | 0.000                                       |                          |                      |
|                    |           |  | 275.00000                                | 12.000                                      | 3,300.00                 | 3,300.00             |
|                    |           |  |  |   |                          |                      |
| 0280               | 630-00012 | *Traffic Control Management                                  | 105.000                                  | 82.000                                      |                          |                      |
|                    |           |  | 1,750.00000                              | 23.000                                      | 40,250.00                | 183,750.00           |
|                    |           |  |  | 105.000                                     |                          |                      |
| 0285               | 630-00015 | *Uniformed Traffic Control Coordination                      | 106.000                                  | 20.000                                      |                          |                      |
|                    |           |  | 70.00000                                 | 86.000                                      | 6,020.00                 | 7,420.00             |
|                    |           |  |  | 106.000                                     |                          |                      |
| 0290               | 630-80335 | *Barricade (Type 3 M-A) (Temporary)                          | 14.000                                   | 12.600                                      |                          |                      |
|                    |           |  | 40.00000                                 | 0.000                                       | 0.00                     | 504.00               |
|                    |           |  |  | 12.600                                      |                          |                      |
| 0295               | 630-80341 | *Construction Traffic Sign (Panel Size A)                    | 20.000                                   | 18.000                                      |                          |                      |
|                    |           |  | 50.00000                                 | 0.000                                       | 0.00                     | 900.00               |
|                    |           |  |  | 18.000                                      |                          |                      |
| 0300               | 630-80342 | *Construction Traffic Sign (Panel Size B)                    | 37.000                                   | 22.500                                      |                          |                      |
|                    |           |  | 70.00000                                 | 10.800                                      | 756.00                   | 2,331.00             |
|                    |           |  |  | 33.300                                      |                          |                      |
| 0305               | 630-80343 | *Construction Traffic Sign (Panel Size C)                    | 14.000                                   | 0.000                                       |                          |                      |
|                    |           |  | 80.00000                                 | 12.600                                      | 1,008.00                 | 1,008.00             |
|                    |           |  |  | 12.600                                      |                          |                      |
| 0310               | 630-80355 | *Portable Message Sign Panel                                 | 8.000                                    | 1.800                                       |                          |                      |
|                    |           |  | 2,490.00000                              | 5.400                                       | 13,446.00                | 17,928.00            |
|                    |           |  |  | 7.200                                       |                          |                      |
| 0315               | 630-80358 | *Advance Warning Flashing or Sequencing Arrow Panel (C Type) | 5.000                                    | 3.600                                       |                          |                      |
|                    |           |  | 350.00000                                | 0.900                                       | 315.00                   | 1,575.00             |
|                    |           |  |  | 4.500                                       |                          |                      |
| 0320               | 630-80360 | *Drum Channelizing Device                                    | 15.000                                   | 0.000                                       |                          |                      |
|                    |           |  | 30.00000                                 | 13.500                                      | 405.00                   | 405.00               |
|                    |           |  |  | 13.500                                      |                          |                      |

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COLORADO DEPARTMENT OF TRANSPORTATION

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                                  | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| -----              |           |   |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0325               | 630-80363 | *Drum Channelizing Device (With Light) (Flashing) | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 40.00000                                 | 0.000                                       |                          | 0.00                 |
| 0330               | 630-80370 | *Barrier (Temporary)                              | 828.000                                  | 745.200                                     |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 45.00000                                 | 745.200                                     |                          | 33,534.00            |
| 0335               | 630-80380 | *Traffic Cone                                     | 450.000                                  | 360.000                                     |                          |                      |
|                    |           |   | EACH                                     | 45.000                                      | 450.00                   |                      |
|                    |           |   | 10.00000                                 | 405.000                                     |                          | 4,050.00             |
| 0340               | 630-80393 | *Stackable Vertical Panels                        | 100.000                                  | 72.000                                      |                          |                      |
|                    |           |   | EACH                                     | 18.000                                      | 360.00                   |                      |
|                    |           |   | 20.00000                                 | 90.000                                      |                          | 1,800.00             |
| 0345               | 630-85010 | *Impact Attenuator (Temporary)                    | 1.000                                    | 0.900                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 6,500.00000                              | 0.900                                       |                          | 5,850.00             |
| 0350               | 630-85041 | *Mobile Attenuator                                | 208.000                                  | 108.000                                     |                          |                      |
|                    |           |   | DAY                                      | 100.000                                     | 100,000.00               |                      |
|                    |           |   | 1,000.00000                              | 208.000                                     |                          | 208,000.00           |
| 0355               | 632-00000 | Night Work Lighting                               | 1.000                                    | 0.700                                       |                          |                      |
|                    |           |   | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 55,000.00000                             | 0.700                                       |                          | 38,500.00            |
| 0360               | 700-70010 | F/A Minor Contract Revisions                      | 423,288.500                              | 0.000                                       |                          |                      |
|                    |           |   | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0365               | 700-70016 | F/A Fuel Cost Adjustment                          | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |   | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0370               | 700-70018 | F/A Roadway Smoothness Incentive                  | 225,745.000                              | 0.000                                       |                          |                      |
|                    |           |   | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0375               | 700-70019 | F/A Asphalt Cement Cost Adjustment                | 0.010                                    | 0.000                                       |                          |                      |
|                    |           |   | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1.00000                                  | 0.000                                       |                          | 0.00                 |



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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 06/21/2023

ESTIMATE NO: 0007

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| REF NO.                                       | ITEM NO.  | ITEM DESCRIPTION                                   | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT       |
|---|-----------|--|--|---|--------------------------|----------------------------|
| -----   |           |  |  |   |                          |                            |
| CAT NO0200 ROADWAY                            |           |  |  |   |                          |                            |
| 0380  | 700-70023 | F/A On-The-Job Trainee                             | 10,000.000                               | 7,935.000                                   |                          |                            |
|   |           |  | F A                                      | 0.000                                       | 0.00                     |                            |
|   |           |  | 1.00000                                  | 7,935.000                                   |                          | 7,935.00                   |
| 0385  | 700-70025 | F/A Quality Incentive Payment                      | 76,334.650                               | 0.000                                       |                          |                            |
|   |           |  | F A                                      | 76,334.650                                  | 76,334.65                |                            |
|   |           |  | 1.00000                                  | 76,334.650                                  |                          | 76,334.65                  |
| 0390  | 700-70031 | F/A Interim Surface Repair                         | 0.000                                    | 0.000                                       |                          |                            |
|   |           |  | F A                                      | 0.000                                       | 0.00                     |                            |
|   |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                       |
| 0395  | 700-70111 | Project First Program                              | 500.000                                  | 0.000                                       |                          |                            |
|   |           |  | F A                                      | 0.000                                       | 0.00                     |                            |
|   |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                       |
| 0400  | 700-70380 | F/A Erosion Control                                | 0.000                                    | 0.000                                       |                          |                            |
|   |           |  | F A                                      | 0.000                                       | 0.00                     |                            |
|   |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                       |
| 0435  | 900-00006 | Added Item (Dollar)/ WORKING TIME VIOLATION 105.03 | -5,850.000                               | -5,850.000                                  |                          |                            |
|   |           |  | DOL                                      | 0.000                                       | 0.00                     |                            |
|   |           |  | 1.00000                                  | -5,850.000                                  |                          | -5,850.00                  |
| -----   |           |  |  |   |                          |                            |
|   |           |  | CAT 0200                                 | CURRENT AMT \$                              | 7,525,604.71 \$          | 860,797.27 \$ 6,837,177.20 |
| CAT NO0300 STRUCTURES                         |           |  |  |   |                          |                            |
| 0410  | 408-01100 | *Joint Sealant                                     | 995.000                                  | 995.000                                     |                          |                            |
|   |           |  | LF                                       | 0.000                                       | 0.00                     |                            |
|   |           |  | 20.00000                                 | 995.000                                     |                          | 19,900.00                  |
| -----   |           |  |  |   |                          |                            |
|   |           |  | CAT 0300                                 | CURRENT AMT \$                              | 19,900.00 \$             | 0.00 \$ 19,900.00          |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS |           |  |  |   |                          |                            |
| 0415  | 620-00002 | Field Office (Class 2)                             | 1.000                                    | 1.000                                       |                          |                            |
|   |           |  | EACH                                     | 0.000                                       | 0.00                     |                            |
|   |           |  | 35,000.00000                             | 1.000                                       |                          | 35,000.00                  |
| 0420  | 620-00012 | Field Laboratory (Class 2)                         | 1.000                                    | 1.000                                       |                          |                            |
|   |           |  | EACH                                     | 0.000                                       | 0.00                     |                            |
|   |           |  | 25,000.00000                             | 1.000                                       |                          | 25,000.00                  |
| 0425  | 620-00020 | Sanitary Facility                                  | 1.000                                    | 1.000                                       |                          |                            |
|   |           |  | EACH                                     | 0.000                                       | 0.00                     |                            |
|   |           |  | 2,400.00000                              | 1.000                                       |                          | 2,400.00                   |

