

ESTIMATE SUMMARY

CONTID: C23567

ESTIMATE NO: 0009 FINL

SPEC YR: 2005

PCN: 23567-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 102.5 DAYS

TIME ALLOW:

104 WORK DAYS

I-70: WADSWORTH TO PECOS RESURFACING

PERCENT TIME: 98.56

ORIG TIME ALLOW:

80 WORK DAYS

PROJECT NO: NHPP0703-472

I-70:WADSWORTH TO PECOS RESURFACING

NAME OF ROAD:

PROJECT COUNTIES: DENVER

JEFFERSON

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

2500 E BRANNAN WAY

PAY PERIOD ENDING 12/26/2023

DATE LET 03/10/2022

DATE AWARDED 03/15/2022

DATE CONTRACT EXECUTED 03/28/2022

DATE NOTICE TO PROCEED 03/28/2022

DATE TIME STARTED 03/28/2022

DATE WORK BEGAN 07/10/2022

DATE TIME STOPPED 07/31/2023

DATE ACCEPTED 07/31/2023

DENVER CO 80229 (303)273-9382

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 7,754,427.57 PARTICIPATING	\$ 7,754,427.57	\$ 34,307.25
AWARD PROJECT AMT: \$ 8,027,827.75 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 100.00% TOTAL EARNINGS	7,754,427.57	34,307.25
FUNDS AVAILABLE: \$ 0.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	34,307.25
TOTAL CLAIMS: \$ 0.00 RETAINAGE	0.00	120,417.42
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	7,754,427.57
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	7,754,427.57
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 154,724.67

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	279.000	279.000		
			EACH	0.000	0.00	
			14.00000	279.000		3,906.00
0006	202-00155	Rem Wall	450.000	450.000		
			LF	0.000	0.00	
			47.67000	450.000		21,451.50
0010	202-00220	Removal of Asphalt Mat	0.000	0.000		
			SY	0.000	0.00	
			145.00000	0.000		0.00
0015	202-00240	Removal of Asphalt Mat (Planing)	281,426.000	273,764.000		
			SY	7,662.000	17,239.50	
			2.25000	281,426.000		633,208.50
0020	202-00250	*Removal of Pavement Marking	58,404.000	58,404.000		
			SF	0.000	0.00	
			0.55000	58,404.000		32,122.20
0025	202-00810	*Removal of Ground Sign	9.000	9.000		
			EACH	0.000	0.00	
			150.00000	9.000		1,350.00
0030	202-00821	*Removal of Sign Panel	2.000	2.000		
			EACH	0.000	0.00	
			110.00000	2.000		220.00
0035	202-01170	*Removal of Guardrail Type 7	584.000	584.000		
			LF	0.000	0.00	
			55.00000	584.000		32,120.00
0040	202-04010	*Clean Inlet	87.000	87.000		
			EACH	0.000	0.00	
			300.00000	87.000		26,100.00
0045	203-01597	*Potholing	7.000	7.000		
			HOURL	0.000	0.00	
			250.00000	7.000		1,750.00
0050	208-00024	*Erosion Log (Type 3)(20 Inch)	0.000	0.000		
			LF	0.000	0.00	
			40.00000	0.000		0.00

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0055	208-00035	*Aggregate Bag	0.000	0.000		
			LF	0.000	0.00	
			14.00000	0.000		0.00
0060	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	1.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00
0065	208-00056	*Storm Drain Inlet Protection (Type III)	87.000	87.000		
			EACH	0.000	0.00	
			250.00000	87.000		21,750.00
0070	208-00075	*Pre-fabricated Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			5,000.00000	0.000		0.00
0075	208-00103	*Removal and Disposal of Sediment (Labor)	52.000	52.000		
			HOURL	0.000	0.00	
			120.00000	52.000		6,240.00
0080	208-00105	*Removal and Disposal of Sediment (Equipment)	39.000	39.000		
			HOURL	0.000	0.00	
			230.00000	39.000		8,970.00
0085	208-00107	*Removal of Trash	76.000	76.000		
			HOURL	0.000	0.00	
			120.00000	76.000		9,120.00
0090	210-00815	*Reset Sign Panel	3.000	3.000		
			EACH	0.000	0.00	
			150.00000	3.000		450.00
0095	212-00006	*Seeding (Native)	0.400	0.400		
			ACRE	0.000	0.00	
			4,000.00000	0.400		1,600.00
0100	213-00003	*Mulching (Weed Free)	0.400	0.400		
			ACRE	0.000	0.00	
			3,100.00000	0.400		1,240.00
0105	213-00061	*Mulch Tackifier	100.000	100.000		
			LB	0.000	0.00	
			5.00000	100.000		500.00

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CAT NO0200 ROADWAY						
0110	240-00000	*Wildlife Biologist	146.000	146.000		
			85.00000	146.000		12,410.00
				0.000	0.00	
			22.000	22.000		
			75.00000	22.000		1,650.00
				0.000	0.00	
0115	240-00010	*Removal of Nests				
0120	304-06000	Aggregate Base Course (Class 6)	0.000	0.000		
			175.00000	0.000	0.00	0.00
0125	304-06008	Aggregate Base Course (Class 6) (Special)	141.000	141.000		
			95.00000	141.000		13,395.00
				0.000	0.00	
0130	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	200.340	200.340		
			165.00000	200.340		33,056.10
				0.000	0.00	
0135	403-09221	Stone Matrix Asphalt (Fibers)(Asphalt)	35,123.010	35,110.340		
			125.00000	35,123.010	1,583.75	4,390,376.25
				12.670		
0136	900-00006	Added Item (Dollar)/ Overweight Vehicles	-20.000	0.000		
			1.00000	-20.000	-20.00	-20.00
				-20.000		
0140	411-10255	Emulsified Asphalt (Slow-Setting)	18,311.000	13,143.000		
			3.00000	18,311.000	15,504.00	54,933.00
				5,168.000		
0145	420-00200	Geotextile (Weed Barrier)	1,685.000	1,685.000		
			2.65000	1,685.000	0.00	4,465.25
				0.000		
0150	606-00910	*Guardrail Type 9 (Style CA)	584.000	584.000		
			440.00000	584.000	0.00	256,960.00
				0.000		
0155	606-01370	*Transition Type 3G	2.000	2.000		
			6,750.00000	2.000	0.00	13,500.00
				0.000		

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CAT NO0200 ROADWAY						
0160	606-01372	*Transition Type GR9-GR3	2.000	2.000		
			EACH	0.000	0.00	
			6,750.00000	2.000		13,500.00
0165	612-00001	*Delineator (Type I)	227.000	227.000		
			EACH	0.000	0.00	
			26.00000	227.000		5,902.00
0170	612-00002	*Delineator (Type II)	145.000	145.000		
			EACH	0.000	0.00	
			28.00000	145.000		4,060.00
0175	612-00003	*Delineator (Type III)	40.000	40.000		
			EACH	0.000	0.00	
			32.00000	40.000		1,280.00
0180	612-00052	Reflector	86.000	86.000		
			EACH	0.000	0.00	
			18.00000	86.000		1,548.00
0185	612-00075	*Reflector Strip (6 Inch)	345.000	345.000		
			EACH	0.000	0.00	
			90.00000	345.000		31,050.00
0190	614-00011	*Sign Panel (Class I)	24.000	24.000		
			SF	0.000	0.00	
			30.00000	24.000		720.00
0195	614-00012	*Sign Panel (Class II)	85.000	85.000		
			SF	0.000	0.00	
			35.00000	85.000		2,975.00
0200	614-00615	*Steel Signpost (W 6x15)	126.000	126.000		
			LF	0.000	0.00	
			150.00000	126.000		18,900.00
0205	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	6.000	6.000		
			EACH	0.000	0.00	
			400.00000	6.000		2,400.00
0210	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	3.000	3.000		
			EACH	0.000	0.00	
			615.00000	3.000		1,845.00

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CAT NO0200 ROADWAY						
0215	614-03002	*Concrete Footing (Type 2)	6.000	6.000		
			EACH	0.000	0.00	
			2,000.00000	6.000		12,000.00
0220	614-72875	*Loop Detector Wire	1,200.000	1,200.000		
			LF	0.000	0.00	
			17.00000	1,200.000		20,400.00
0225	614-73005	*Piezo (Electric) (Class II)	0.000	0.000		
			EACH	0.000	0.00	
			2,800.00000	0.000		0.00
0230	614-80001	*Flashing Beacon (Solar Powered)	6.000	6.000		
			EACH	0.000	0.00	
			5,500.00000	6.000		33,000.00
0235	626-01113	*Public Information Management (Tier III)	225.000	225.000		
			DAY	0.000	0.00	
			100.00000	225.000		22,500.00
0240	627-00008	*Modified Epoxy Pavement Marking	683.000	583.000		
			GAL	100.000	11,000.00	
			110.00000	683.000		75,130.00
0242	900-00014	Added Item (Lump Sum)/ Modified Epoxy Pavement Marking Price Reduction	-1.000	0.000		
			L S	-1.000	-11,000.00	
			11,000.00000	-1.000		-11,000.00
0245	627-00013	*Pavement Marking Paint (High Build)	1,428.000	1,428.000		
			GAL	0.000	0.00	
			34.00000	1,428.000		48,552.00
0250	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	5,370.000	5,370.000		
			SF	0.000	0.00	
			15.00000	5,370.000		80,550.00
0255	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	700.000	700.000		
			SF	0.000	0.00	
			23.00000	700.000		16,100.00
0260	627-30408	*Preformed Thermoplastic Pavement Marking (Shield)	564.000	564.000		
			SF	0.000	0.00	
			25.00000	564.000		14,100.00

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CAT NO0200 ROADWAY						
0265	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	592.000	592.000		
			SF	0.000	0.00	
			19.00000	592.000		11,248.00
0270	630-00000	*Flagging	332.000	332.000		
			HOUR	0.000	0.00	
			38.00000	332.000		12,616.00
0272	630-00003	Uniformed Traf Ctrl	1,793.000	1,793.000		
			HOUR	0.000	0.00	
			156.00000	1,793.000		279,708.00
0275	630-00007	*Traffic Control Inspection	12.000	12.000		
			DAY	0.000	0.00	
			275.00000	12.000		3,300.00
0280	630-00012	*Traffic Control Management	105.000	105.000		
			DAY	0.000	0.00	
			1,750.00000	105.000		183,750.00
0285	630-00015	*Uniformed Traffic Control Coordination	106.000	106.000		
			HOUR	0.000	0.00	
			70.00000	106.000		7,420.00
0290	630-80335	*Barricade (Type 3 M-A) (Temporary)	14.000	14.000		
			EACH	0.000	0.00	
			40.00000	14.000		560.00
0295	630-80341	*Construction Traffic Sign (Panel Size A)	20.000	20.000		
			EACH	0.000	0.00	
			50.00000	20.000		1,000.00
0300	630-80342	*Construction Traffic Sign (Panel Size B)	37.000	37.000		
			EACH	0.000	0.00	
			70.00000	37.000		2,590.00
0305	630-80343	*Construction Traffic Sign (Panel Size C)	14.000	14.000		
			EACH	0.000	0.00	
			80.00000	14.000		1,120.00
0310	630-80355	*Portable Message Sign Panel	8.000	8.000		
			EACH	0.000	0.00	
			2,490.00000	8.000		19,920.00

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CAT NO0200 ROADWAY						
0315	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	5.000	5.000		
		EACH		0.000	0.00	
			350.00000	5.000		1,750.00
0320	630-80360	*Drum Channelizing Device	15.000	15.000		
		EACH		0.000	0.00	
			30.00000	15.000		450.00
0325	630-80363	*Drum Channelizing Device (With Light) (Flashing)	0.000	0.000		
		EACH		0.000	0.00	
			40.00000	0.000		0.00
0330	630-80370	*Barrier (Temporary)	828.000	828.000		
		LF		0.000	0.00	
			45.00000	828.000		37,260.00
0335	630-80380	*Traffic Cone	450.000	450.000		
		EACH		0.000	0.00	
			10.00000	450.000		4,500.00
0340	630-80393	*Stackable Vertical Panels	100.000	100.000		
		EACH		0.000	0.00	
			20.00000	100.000		2,000.00
0345	630-85010	*Impact Attenuator (Temporary)	1.000	1.000		
		EACH		0.000	0.00	
			6,500.00000	1.000		6,500.00
0350	630-85041	*Mobile Attenuator	208.000	208.000		
		DAY		0.000	0.00	
			1,000.00000	208.000		208,000.00
0355	632-00000	Night Work Lighting	1.000	1.000		
		L S		0.000	0.00	
			55,000.00000	1.000		55,000.00
0360	700-70010	F/A Minor Contract Revisions	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0365	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0370	700-70018	F/A Roadway Smoothness Incentive	82,118.510	82,118.510		
			F A	0.000	0.00	
			1.00000	82,118.510		82,118.51
0375	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70023	F/A On-The-Job Trainee	7,935.000	7,935.000		
			F A	0.000	0.00	
			1.00000	7,935.000		7,935.00
0385	700-70025	F/A Quality Incentive Payment	76,334.650	76,334.650		
			F A	0.000	0.00	
			1.00000	76,334.650		76,334.65
0390	700-70031	F/A Interim Surface Repair	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	900-00006	Added Item (Dollar)/ WORKING TIME VIOLATION 105.03	-5,850.000	-5,850.000		
			DOL	0.000	0.00	
			1.00000	-5,850.000		-5,850.00
0440	900-00014	Added Item (Lump Sum)/ Class 2&3 Bridge Deck Repair	1.000	1.000		
			L S	0.000	0.00	
			21,311.61000	1.000		21,311.61

		CAT 0200	CURRENT AMT	\$ 7,000,877.57 \$	34,307.25 \$	7,000,877.57

CAT NO0300 STRUCTURES						
0410	408-01100	*Joint Sealant	995.000	995.000		
			LF	0.000	0.00	
			20.00000	995.000		19,900.00

		CAT 0300	CURRENT AMT	\$ 19,900.00 \$	0.00 \$	19,900.00

