

ESTIMATE SUMMARY

CONTID: C23577

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 23577-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 40.0 DAYS

TIME ALLOW:

89 WORK DAYS

SH92 HOTCHKISS TO CRAWFORD RR RESURFACE

PERCENT TIME: 44.94

ORIG TIME ALLOW:

89 WORK DAYS

PROJECT NO:

STR092A-031

SH92 HOTCHKISS TO CRAWFORD RR RESURFACE

NAME OF ROAD:

PROJECT COUNTIES:

DELTA

CONTRACTOR:

OLDCASTLE SW GROUP, INC.

2273 RIVER ROAD

PAY PERIOD ENDING 07/16/2022

DATE LET 03/17/2022

DATE AWARDED 03/24/2022

DATE CONTRACT EXECUTED 04/05/2022

DATE NOTICE TO PROCEED 05/16/2022

DATE TIME STARTED 05/16/2022

DATE WORK BEGAN 05/16/2022

DATE TIME STOPPED

DATE ACCEPTED

GRAND JUNCTION

CO 81505 (970)243-4900

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 7,852,182.53 PARTICIPATING	\$ 1,927,615.99	\$ 792,349.28
AWARD PROJECT AMT: \$ 7,346,956.34 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 24.55% TOTAL EARNINGS	1,927,615.99	792,349.28
FUNDS AVAILABLE: \$ 5,924,566.54 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	792,349.28
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-48,012.48	-23,770.48
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,879,603.51
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,879,603.51
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 768,578.80

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	Removal of Delineator	938.000	0.000		
			EACH	0.000	0.00	
			9.00000	0.000		0.00
0010	202-00200	Removal of Sidewalk	607.000	229.350		
			SY	178.360	2,675.40	
			15.00000	407.710		6,115.65
0015	202-00203	Removal of Curb and Gutter	845.000	344.500		
			LF	280.930	4,213.95	
			15.00000	625.430		9,381.45
0020	202-00210	Removal of Concrete Pavement	46.000	16.670		
			SY	9.580	239.50	
			25.00000	26.250		656.25
0025	202-00220	Removal of Asphalt Mat	13,999.000	7,739.840		
			SY	6,237.130	49,897.04	
			8.00000	13,976.970		111,815.76
0030	202-00240	Removal of Asphalt Mat (Planing)	25,696.000	0.000		
			SY	0.000	0.00	
			3.25000	0.000		0.00
0035	202-00250	Removal of Pavement Marking	74,326.000	1,080.500		
			SF	1,410.000	1,198.50	
			0.85000	2,490.500		2,116.93
0040	202-01130	Removal of Guardrail Type 3	2,656.000	275.000		
			LF	1,491.000	11,928.00	
			8.00000	1,766.000		14,128.00
0045	202-01300	Removal of End Anchorage	16.000	4.000		
			EACH	0.000	0.00	
			550.00000	4.000		2,200.00
0050	203-00000	Unclassified Excavation	9,526.420	5,302.110		
			CY	4,224.310	80,261.89	
			19.00000	9,526.420		181,001.98
0055	203-01500	Blading	40.000	0.000		
			HOUR	2.000	250.00	
			125.00000	2.000		250.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY							
0060	203-01510	Backhoe	30.000		0.000		
			HOOR		0.000	0.00	
				113.00000	0.000		0.00
0065	203-01582	Truck (Dump)	20.000		0.000		
			HOOR		0.000	0.00	
				141.00000	0.000		0.00
0070	203-01597	Potholing	82.000		45.000		
			HOOR		37.000	18,500.00	
				500.00000	82.000		41,000.00
0075	208-00002	Erosion Log Type 1 (12 Inch)	1,850.000		0.000		
			LF		0.000	0.00	
				6.00000	0.000		0.00
0080	208-00035	Aggregate Bag	100.000		0.000		
			LF		79.000	691.25	
				8.75000	79.000		691.25
0085	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	1.000		0.000		
			EACH		0.000	0.00	
				3,000.00000	0.000		0.00
0090	208-00052	Storm Drain Inlet Protection (Type II)	70.000		0.000		
			LF		0.000	0.00	
				11.00000	0.000		0.00
0095	208-00075	Pre-fabricated Vehicle Tracking Pad	2.000		0.000		
			EACH		0.000	0.00	
				11,300.00000	0.000		0.00
0100	208-00103	Removal and Disposal of Sediment (Labor)	40.000		0.000		
			HOOR		21.000	2,320.50	
				110.50000	21.000		2,320.50
0105	208-00105	Removal and Disposal of Sediment (Equipment)	40.000		0.000		
			HOOR		8.000	1,232.00	
				154.00000	8.000		1,232.00
0110	208-00106	Sweeping (Sediment Removal)	40.000		20.000		
			HOOR		6.000	750.00	
				125.00000	26.000		3,250.00

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CAT NO0200 ROADWAY						
0115	208-00107	Removal of Trash	40.000	0.000		
			HOUR	0.000	0.00	
			242.00000	0.000		0.00
0120	208-00207	Erosion Control Management	32.000	5.000		
			DAY	4.000	1,800.00	
			450.00000	9.000		4,050.00
0125	210-00810	Reset Ground Sign	13.000	0.000		
			EACH	0.000	0.00	
			545.00000	0.000		0.00
0130	210-01000	Reset Fence	31.000	0.000		
			LF	0.000	0.00	
			115.00000	0.000		0.00
0135	210-04010	Adjust Manhole	1.000	0.000		
			EACH	0.000	0.00	
			1,300.00000	0.000		0.00
0140	210-04050	Adjust Valve Box	18.000	0.000		
			EACH	0.000	0.00	
			900.00000	0.000		0.00
0145	210-04060	Adjust Water Meter	1.000	0.000		
			EACH	0.000	0.00	
			890.00000	0.000		0.00
0150	212-00700	Organic Fertilizer	150.000	0.000		
			LB	0.000	0.00	
			3.80000	0.000		0.00
0155	212-00702	Biotic Soil Amendments (Hydraulically Applied)	1,750.000	0.000		
			LB	0.000	0.00	
			5.45000	0.000		0.00
0160	212-00703	Humate	100.000	0.000		
			LB	0.000	0.00	
			4.35000	0.000		0.00
0165	212-00707	Seeding (Native) Hydraulic	0.500	0.000		
			ACRE	0.000	0.00	
			1,845.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	213-00012	Spray-on Mulch Blanket	0.500	0.000		
			ACRE	0.000	0.00	
			4,835.00000	0.000		0.00
0175	216-00201	Soil Retention Blanket (Straw-Coconut) (Biodegradable Class)	2,420.000	0.000		
			SY	0.000	0.00	
			2.35000	0.000		0.00
0180	304-01000	Aggregate Base Course (Class 1)	8,736.590	5,290.810		
			TON	3,445.780	130,939.64	
			38.00000	8,736.590		331,990.42
0185	304-06000	Aggregate Base Course (Class 6)	4,568.530	999.490		
			TON	1,433.770	55,917.03	
			39.00000	2,433.260		94,897.14
0190	304-06007	Aggregate Base Course (Class 6)	484.000	42.730		
			CY	42.280	2,959.60	
			70.00000	85.010		5,950.70
0195	304-07000	Aggregate Base Course (Class 7)	3,190.430	0.000		
			TON	0.000	0.00	
			32.00000	0.000		0.00
0200	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	232.000	0.000		
			SY	64.930	6,168.35	
			95.00000	64.930		6,168.35
0205	403-34701	Hot Mix Asphalt (Grading SX) (75)	22,713.910	0.000		
			TON	2,187.670	157,512.24	
			72.00000	2,187.670		157,512.24
0210	403-36701	Hot Mix Asphalt (Grading ST)(75)	9,260.720	0.000		
			TON	0.000	0.00	
			74.00000	0.000		0.00
0215	411-03342	Asphalt Cement Performance Grade (PG 64-28)	1,160.000	0.000		
			TON	0.000	0.00	
			868.00000	0.000		0.00
0220	411-03352	Asphalt Cement Performance Grade (PG 58-28)	878.030	0.000		
			TON	137.820	85,861.86	
			623.00000	137.820		85,861.86

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CAT NO0200 ROADWAY							
0225	411-10255	Emulsified Asphalt (Slow-Setting)	20,655.000		0.000		
			GAL		0.000	0.00	
			2.75000		0.000		0.00
0230	412-00600	Concrete Pavement (6 Inch)	46.000		0.960		
			SY		4.960	793.60	
			160.00000		5.920		947.20
0235	506-01020	Geogrid Reinforcement	5,000.000		1,824.330		
			SY		2,297.740	7,237.88	
			3.15000		4,122.070		12,984.52
0240	606-00301	Guardrail Type 3 (6-3 Post Spacing)	2,525.000		175.000		
			LF		1,425.000	59,850.00	
			42.00000		1,600.000		67,200.00
0245	606-01371	Transition Type 3G (Special)	4.000		4.000		
			EACH		0.000	0.00	
			5,000.00000		4.000		20,000.00
0250	606-02003	End Anchorage (Nonflared)	10.000		0.000		
			EACH		0.000	0.00	
			6,000.00000		0.000		0.00
0255	606-02005	End Anchorage (Flared)	6.000		4.000		
			EACH		0.000	0.00	
			7,800.00000		4.000		31,200.00
0260	607-11525	Fence (Plastic)	500.000		0.000		
			LF		0.000	0.00	
			4.85000		0.000		0.00
0265	608-00000	Concrete Sidewalk	223.000		76.130		
			SY		30.300	3,757.20	
			124.00000		106.430		13,197.32
0270	608-00010	Concrete Curb Ramp	502.000		130.500		
			SY		105.470	22,781.52	
			216.00000		235.970		50,969.52
0275	609-21020	Curb and Gutter Type 2 (Section II-B)	271.000		140.700		
			LF		60.930	4,965.80	
			81.50000		201.630		16,432.85

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CAT NO0200 ROADWAY						
0280	609-24004	Gutter Type 2 (4 Foot)	3.000	0.000		
			LF	0.000	0.00	
			240.50000	0.000		0.00
0285	612-00001	Delineator (Type I)	845.000	0.000		
			EACH	0.000	0.00	
			29.00000	0.000		0.00
0290	612-00002	Delineator (Type II)	35.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0295	612-00003	Delineator (Type III)	58.000	0.000		
			EACH	0.000	0.00	
			31.00000	0.000		0.00
0300	626-00000	Mobilization	1.000	0.409		
			L S	0.000	0.00	
			800,000.00000	0.409		327,200.00
0305	626-01113	Public Information Management (Tier III)	145.000	48.000		
			DAY	28.000	1,904.00	
			68.00000	76.000		5,168.00
0310	627-00008	Modified Epoxy Pavement Marking	838.000	0.000		
			GAL	0.000	0.00	
			175.00000	0.000		0.00
0315	627-00013	Pavement Marking Paint (High Build)	782.000	36.300		
			GAL	27.900	2,092.50	
			75.00000	64.200		4,815.00
0320	627-30407	Preformed Thermoplastic Pavement Marking (Word-Symbol) (Spec	2,673.000	0.000		
			SF	0.000	0.00	
			19.00000	0.000		0.00
0325	627-30411	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) (415.000	0.000		
			SF	0.000	0.00	
			17.00000	0.000		0.00
0330	630-00000	Flagging	7,000.000	481.000		
			HOOR	409.500	12,694.50	
			31.00000	890.500		27,605.50

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CAT NO0200 ROADWAY						
0335	630-00001	Pilot Car Operation	240.000	0.000		
			HOOR	0.000	0.00	
			57.00000	0.000		0.00
0340	630-00007	Traffic Control Inspection	42.000	12.000		
			DAY	10.000	2,180.00	
			218.00000	22.000		4,796.00
0345	630-00012	Traffic Control Management	89.000	22.000		
			DAY	18.000	23,490.00	
			1,305.00000	40.000		52,200.00
0350	630-80335	Barricade (Type 3 M-A) (Temporary)	14.000	0.000		
			EACH	2.000	761.00	
			380.50000	2.000		761.00
0355	630-80340	Pedestrian Barricade (ADA)	350.000	175.000		
			LF	0.000	0.00	
			27.00000	175.000		4,725.00
0360	630-80341	Construction Traffic Sign (Panel Size A)	79.000	31.000		
			EACH	5.500	299.75	
			54.50000	36.500		1,989.25
0365	630-80342	Construction Traffic Sign (Panel Size B)	161.000	7.000		
			EACH	2.500	163.13	
			65.25000	9.500		619.88
0370	630-80344	Construction Traffic Sign (Special)	160.000	6.000		
			SF	0.000	0.00	
			32.50000	6.000		195.00
0375	630-80355	Portable Message Sign Panel	4.000	2.000		
			EACH	0.000	0.00	
			655.00000	2.000		1,310.00
0380	630-80360	Drum Channelizing Device	173.000	40.500		
			EACH	46.000	2,484.00	
			54.00000	86.500		4,671.00
0385	630-80363	Drum Channelizing Device (With Light) (Flashing)	50.000	0.000		
			EACH	0.000	0.00	
			70.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0390	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	25.000	0.000		
			EACH	0.000	0.00	
			70.00000	0.000		0.00
0395	630-80372	Concrete Barrier (Temporary) (Furnish and Install)	2,500.000	1,165.500		
			LF	0.000	0.00	
			65.00000	1,165.500		75,757.50
0400	630-80380	Traffic Cone	680.000	117.500		
			EACH	0.000	0.00	
			10.50000	117.500		1,233.75
0405	630-80440	Portable Rumble Strips (Temporary)	12.000	1.500		
			EACH	1.500	1,350.00	
			900.00000	3.000		2,700.00
0410	630-80511	Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			15,000.00000	0.000		0.00
0415	700-70010	F/A Minor Contract Revisions	125,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70016	F/A Fuel Cost Adjustment	50,000.000	1,119.570		
			F A	4,973.050	4,973.05	
			1.00000	6,092.620		6,092.62
0425	700-70018	F/A Roadway Smoothness Incentive	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	700-70023	F/A On-The-Job Trainee	3,200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0440	700-70025	F/A Quality Incentive Payment	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0445	700-70034	F/A Work Zone Intrusion Alarm System	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0450	700-70111	Project First Program	2,500.000	2,000.000		
			F A	0.000	0.00	
			1.00000	2,000.000		2,000.00
0455	700-70310	F/A Landscaping	3,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0460	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0480	601-03000	Conc CL D	61.000	0.000		
			CY	61.000	22,875.00	
			375.00000	61.000		22,875.00
0485	603-10120	12 In CSP	56.000	0.000		
			LF	0.000	0.00	
			78.00000	0.000		0.00
0490	206-00065	Str Bkfl (Flow-Fill)	0.000	0.000		
			CY	0.000	0.00	
			225.00000	0.000		0.00
0495	206-00505	Filter Matl (Spec)	39.660	0.000		
			CY	39.660	2,379.60	
			60.00000	39.660		2,379.60
0500	603-10180	18 In CSP	58.000	0.000		
			LF	0.000	0.00	
			83.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 7,749,182.53	\$ 792,349.28
						\$ 1,824,615.99

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0465	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			40,000.00000	1.000		40,000.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0470	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			55,000.00000	1.000		55,000.00
0475	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			8,000.00000	1.000		8,000.00

		CAT 0400	CURRENT AMT	\$ 103,000.00	\$ 0.00	\$ 103,000.00

		PROJECT TOTAL	CURRENT AMT	\$ 7,852,182.53	\$ 792,349.28	\$ 1,927,615.99