

ESTIMATE SUMMARY

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 CONTID: C23577 ESTIMATE NO: 0003 PROG SPEC YR: 2005  
 PCN: 23577-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:  
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CONTRACT DESCRIPTION: SH92 HOTCHKISS TO CRAWFORD RR RESURFACE  
 TIME CHARGED: 64.0 DAYS TIME ALLOW: 89 WORK DAYS  
 PERCENT TIME: 71.91 ORIG TIME ALLOW: 89 WORK DAYS

PROJECT NO: STR092A-031  
 SH92 HOTCHKISS TO CRAWFORD RR RESURFACE

NAME OF ROAD:

PROJECT COUNTIES: DELTA

CONTRACTOR:

OLDCASTLE SW GROUP, INC.	PAY PERIOD ENDING	08/20/2022	DATE TIME STARTED	05/16/2022
2273 RIVER ROAD	DATE LET	03/17/2022	DATE WORK BEGAN	05/16/2022
	DATE AWARDED	03/24/2022	DATE TIME STOPPED	
	DATE CONTRACT EXECUTED	04/05/2022	DATE ACCEPTED	
GRAND JUNCTION CO 81505 (970)243-4900	DATE NOTICE TO PROCEED	05/16/2022		

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 7,714,838.65 PARTICIPATING	\$ 2,477,595.89	\$ 549,979.90
AWARD PROJECT AMT: \$ 7,346,956.34 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 32.11% TOTAL EARNINGS	2,477,595.89	549,979.90
FUNDS AVAILABLE: \$ 5,237,242.76 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	549,979.90
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-62,543.88	-14,531.40
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	535,448.50
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	535,448.50
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 535,448.50

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00090	Removal of Delineator	938.000	0.000		
			EACH	83.000	747.00	
			9.00000	83.000		747.00
0010	202-00200	Removal of Sidewalk	618.190	407.710		
			SY	210.480	3,157.20	
			15.00000	618.190		9,272.85
0015	202-00203	Removal of Curb and Gutter	901.930	625.430		
			LF	276.500	4,147.50	
			15.00000	901.930		13,528.95
0020	202-00210	Removal of Concrete Pavement	39.150	26.250		
			SY	12.900	322.50	
			25.00000	39.150		978.75
0025	202-00220	Removal of Asphalt Mat	13,999.000	13,976.970		
			SY	0.000	0.00	
			8.00000	13,976.970		111,815.76
0030	202-00240	Removal of Asphalt Mat (Planing)	25,696.000	0.000		
			SY	0.000	0.00	
			3.25000	0.000		0.00
0035	202-00250	Removal of Pavement Marking	74,326.000	2,490.500		
			SF	2,811.000	2,389.35	
			0.85000	5,301.500		4,506.27
0040	202-01130	Removal of Guardrail Type 3	2,660.000	1,766.000		
			LF	894.000	7,152.00	
			8.00000	2,660.000		21,280.00
0045	202-01300	Removal of End Anchorage	16.000	4.000		
			EACH	8.000	4,400.00	
			550.00000	12.000		6,600.00
0050	203-00000	Unclassified Excavation	9,526.420	9,526.420		
			CY	0.000	0.00	
			19.00000	9,526.420		181,001.98
0055	203-01500	Blading	10.000	2.000		
			HOURL	0.000	0.00	
			125.00000	2.000		250.00

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CAT NO0200 ROADWAY						
0060	203-01510	Backhoe	10.000	0.000		
			113.00000	0.000	0.00	0.00
0065	203-01582	Truck (Dump)	5.000	0.000		
			141.00000	0.000	0.00	0.00
0070	203-01597	Potholing	86.000	82.000		
			500.00000	86.000	2,000.00	43,000.00
0075	208-00002	Erosion Log Type 1 (12 Inch)	50.000	0.000		
			6.00000	0.000	0.00	0.00
0080	208-00035	Aggregate Bag	100.000	79.000		
			8.75000	79.000	0.00	691.25
0085	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	0.000	0.000		
			3,000.00000	0.000	0.00	0.00
0090	208-00052	Storm Drain Inlet Protection (Type II)	70.000	0.000		
			11.00000	0.000	0.00	0.00
0095	208-00075	Pre-fabricated Vehicle Tracking Pad	0.000	0.000		
			11,300.00000	0.000	0.00	0.00
0100	208-00103	Removal and Disposal of Sediment (Labor)	40.000	21.000		
			110.50000	29.000	884.00	3,204.50
0105	208-00105	Removal and Disposal of Sediment (Equipment)	40.000	8.000		
			154.00000	12.000	616.00	1,848.00
0110	208-00106	Sweeping (Sediment Removal)	40.000	26.000		
			125.00000	34.000	1,000.00	4,250.00

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-----						
CAT NO0200 ROADWAY						
0115	208-00107	Removal of Trash	10.000	0.000		
			HOOR	2.000	484.00	
			242.00000	2.000		484.00
0120	208-00207	Erosion Control Management	32.000	9.000		
			DAY	5.000	2,250.00	
			450.00000	14.000		6,300.00
0125	210-00810	Reset Ground Sign	13.000	0.000		
			EACH	8.000	4,360.00	
			545.00000	8.000		4,360.00
0130	210-01000	Reset Fence	31.000	0.000		
			LF	0.000	0.00	
			115.00000	0.000		0.00
0135	210-04010	Adjust Manhole	8.000	0.000		
			EACH	0.000	0.00	
			1,300.00000	0.000		0.00
0140	210-04050	Adjust Valve Box	18.000	0.000		
			EACH	0.000	0.00	
			900.00000	0.000		0.00
0145	210-04060	Adjust Water Meter	1.000	0.000		
			EACH	0.000	0.00	
			890.00000	0.000		0.00
0150	212-00700	Organic Fertilizer	5.000	0.000		
			LB	0.000	0.00	
			3.80000	0.000		0.00
0155	212-00702	Biotic Soil Amendments (Hydraulically Applied)	50.000	0.000		
			LB	0.000	0.00	
			5.45000	0.000		0.00
0160	212-00703	Humate	25.000	0.000		
			LB	0.000	0.00	
			4.35000	0.000		0.00
0165	212-00707	Seeding (Native) Hydraulic	0.100	0.000		
			ACRE	0.000	0.00	
			1,845.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0170	213-00012	Spray-on Mulch Blanket	0.100	0.000		
			ACRE	0.000	0.00	
			4,835.00000	0.000		0.00
0175	216-00201	Soil Retention Blanket (Straw-Coconut) (Biodegradable Class)	50.000	0.000		
			SY	0.000	0.00	
			2.35000	0.000		0.00
0180	304-01000	Aggregate Base Course (Class 1)	8,736.590	8,736.590		
			TON	0.000	0.00	
			38.00000	8,736.590		331,990.42
0185	304-06000	Aggregate Base Course (Class 6)	3,000.000	2,433.260		
			TON	0.000	0.00	
			39.00000	2,433.260		94,897.14
0190	304-06007	Aggregate Base Course (Class 6)	100.000	85.010		
			CY	7.850	549.50	
			70.00000	92.860		6,500.20
0195	304-07000	Aggregate Base Course (Class 7)	3,190.430	0.000		
			TON	0.000	0.00	
			32.00000	0.000		0.00
0200	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	232.000	64.930		
			SY	122.630	11,649.85	
			95.00000	187.560		17,818.20
0205	403-34701	Hot Mix Asphalt (Grading SX) (75)	22,713.910	2,187.670		
			TON	1,924.600	138,571.20	
			72.00000	4,112.270		296,083.44
0210	403-36701	Hot Mix Asphalt (Grading ST)(75)	9,260.720	0.000		
			TON	0.000	0.00	
			74.00000	0.000		0.00
0215	411-03342	Asphalt Cement Performance Grade (PG 64-28)	1,160.000	0.000		
			TON	0.000	0.00	
			868.00000	0.000		0.00
0220	411-03352	Asphalt Cement Performance Grade (PG 58-28)	878.030	137.820		
			TON	117.650	73,295.95	
			623.00000	255.470		159,157.81

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CAT NO0200 ROADWAY							
0225	411-10255	Emulsified Asphalt (Slow-Setting)	20,655.000		0.000		
			GAL		0.000	0.00	
			2.75000		0.000		0.00
0230	412-00600	Concrete Pavement (6 Inch)	12.000		5.920		
			SY		4.100	656.00	
			160.00000		10.020		1,603.20
0235	506-01020	Geogrid Reinforcement	5,000.000		4,122.070		
			SY		0.000	0.00	
			3.15000		4,122.070		12,984.52
0240	606-00301	Guardrail Type 3 (6-3 Post Spacing)	2,525.000		1,600.000		
			LF		900.000	37,800.00	
			42.00000		2,500.000		105,000.00
0245	606-01371	Transition Type 3G (Special)	4.000		4.000		
			EACH		0.000	0.00	
			5,000.00000		4.000		20,000.00
0250	606-02003	End Anchorage (Nonflared)	10.000		0.000		
			EACH		6.000	36,000.00	
			6,000.00000		6.000		36,000.00
0255	606-02005	End Anchorage (Flared)	6.000		4.000		
			EACH		2.000	15,600.00	
			7,800.00000		6.000		46,800.00
0260	607-11525	Fence (Plastic)	25.000		0.000		
			LF		0.000	0.00	
			4.85000		0.000		0.00
0265	608-00000	Concrete Sidewalk	249.480		106.430		
			SY		129.720	16,085.28	
			124.00000		236.150		29,282.60
0270	608-00010	Concrete Curb Ramp	502.000		235.970		
			SY		132.350	28,587.60	
			216.00000		368.320		79,557.12
0275	609-21020	Curb and Gutter Type 2 (Section II-B)	395.460		201.630		
			LF		161.830	13,189.15	
			81.50000		363.460		29,621.99

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-----						
CAT NO0200 ROADWAY						
0280	609-24004	Gutter Type 2 (4 Foot)	19.660	0.000		
			LF	8.330	2,003.37	
			240.50000	8.330		2,003.37
0285	612-00001	Delineator (Type I)	845.000	0.000		
			EACH	71.000	2,059.00	
			29.00000	71.000		2,059.00
0290	612-00002	Delineator (Type II)	35.000	0.000		
			EACH	27.000	810.00	
			30.00000	27.000		810.00
0295	612-00003	Delineator (Type III)	58.000	0.000		
			EACH	10.000	310.00	
			31.00000	10.000		310.00
0300	626-00000	Mobilization	1.000	0.409		
			L S	0.082	65,600.00	
			800,000.00000	0.491		392,800.00
0305	626-01113	Public Information Management (Tier III)	145.000	76.000		
			DAY	35.000	2,380.00	
			68.00000	111.000		7,548.00
0310	627-00008	Modified Epoxy Pavement Marking	838.000	0.000		
			GAL	0.000	0.00	
			175.00000	0.000		0.00
0315	627-00013	Pavement Marking Paint (High Build)	782.000	64.200		
			GAL	28.900	2,167.50	
			75.00000	93.100		6,982.50
0320	627-30407	Preformed Thermoplastic Pavement Marking (Word-Symbol) (Spec	2,673.000	0.000		
			SF	0.000	0.00	
			19.00000	0.000		0.00
0325	627-30411	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) (	415.000	0.000		
			SF	0.000	0.00	
			17.00000	0.000		0.00
0330	630-00000	Flagging	7,000.000	890.500		
			HOOR	421.000	13,051.00	
			31.00000	1,311.500		40,656.50

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-----						
CAT NO0200 ROADWAY						
0335	630-00001	Pilot Car Operation	240.000	0.000		
			HOOR	0.000	0.00	
			57.00000	0.000		0.00
0340	630-00007	Traffic Control Inspection	42.000	22.000		
			DAY	10.000	2,180.00	
			218.00000	32.000		6,976.00
0345	630-00012	Traffic Control Management	89.000	40.000		
			DAY	19.000	24,795.00	
			1,305.00000	59.000		76,995.00
0350	630-80335	Barricade (Type 3 M-A) (Temporary)	14.000	2.000		
			EACH	0.000	0.00	
			380.50000	2.000		761.00
0355	630-80340	Pedestrian Barricade (ADA)	350.000	175.000		
			LF	0.000	0.00	
			27.00000	175.000		4,725.00
0360	630-80341	Construction Traffic Sign (Panel Size A)	79.000	36.500		
			EACH	0.000	0.00	
			54.50000	36.500		1,989.25
0365	630-80342	Construction Traffic Sign (Panel Size B)	161.000	9.500		
			EACH	1.000	65.25	
			65.25000	10.500		685.13
0370	630-80344	Construction Traffic Sign (Special)	12.000	6.000		
			SF	0.000	0.00	
			32.50000	6.000		195.00
0375	630-80355	Portable Message Sign Panel	4.000	2.000		
			EACH	0.000	0.00	
			655.00000	2.000		1,310.00
0380	630-80360	Drum Channelizing Device	173.000	86.500		
			EACH	0.000	0.00	
			54.00000	86.500		4,671.00
0385	630-80363	Drum Channelizing Device (With Light) (Flashing)	50.000	0.000		
			EACH	0.000	0.00	
			70.00000	0.000		0.00



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CAT NO0200 ROADWAY						
0390	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	25.000	0.000		
			EACH	0.000	0.00	
			70.00000	0.000		0.00
0395	630-80372	Concrete Barrier (Temporary) (Furnish and Install)	2,331.000	1,165.500		
			LF	0.000	0.00	
			65.00000	1,165.500		75,757.50
0400	630-80380	Traffic Cone	680.000	117.500		
			EACH	0.000	0.00	
			10.50000	117.500		1,233.75
0405	630-80440	Portable Rumble Strips (Temporary)	12.000	3.000		
			EACH	0.000	0.00	
			900.00000	3.000		2,700.00
0410	630-80511	Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			15,000.00000	0.000		0.00
0415	700-70010	F/A Minor Contract Revisions	125,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70016	F/A Fuel Cost Adjustment	65,000.000	6,092.620		
			F A	19,482.700	19,482.70	
			1.00000	25,575.320		25,575.32
0425	700-70018	F/A Roadway Smoothness Incentive	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	700-70023	F/A On-The-Job Trainee	3,200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0440	700-70025	F/A Quality Incentive Payment	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0445	700-70034	F/A Work Zone Intrusion Alarm System	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0450	700-70111	Project First Program	2,500.000	2,000.000		
			F A	0.000	0.00	
			1.00000	2,000.000		2,000.00
0455	700-70310	F/A Landscaping	3,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0460	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0480	601-03000	Conc CL D	61.000	61.000		
			CY	0.000	0.00	
			375.00000	61.000		22,875.00
0485	603-10120	12 In CSP	56.000	0.000		
			LF	56.000	4,368.00	
			78.00000	56.000		4,368.00
0490	206-00065	Str Bkfl (Flow-Fill)	0.000	0.000		
			CY	0.000	0.00	
			225.00000	0.000		0.00
0495	206-00505	Filter Matl (Spec)	39.660	39.660		
			CY	0.000	0.00	
			60.00000	39.660		2,379.60
0500	603-10180	18 In CSP	58.000	0.000		
			LF	58.000	4,814.00	
			83.00000	58.000		4,814.00
0505	900-00005	Added Item (Day)/ Work Zone Intrusion Alarm System	16.000	0.000		
			DAY	0.000	0.00	
			500.00000	0.000		0.00
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			CAT 0200	CURRENT AMT \$ 7,611,838.65 \$	549,979.90 \$	2,374,595.88

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0465	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			40,000.00000	1.000		40,000.00
0470	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			55,000.00000	1.000		55,000.00
0475	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			8,000.00000	1.000		8,000.00
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		CAT 0400	CURRENT AMT	\$ 103,000.00	\$ 0.00	\$ 103,000.00
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		PROJECT TOTAL	CURRENT AMT	\$ 7,714,838.65	\$ 549,979.90	\$ 2,477,595.88