

ESTIMATE SUMMARY

CONTID: C23577

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 23577-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 120.5 DAYS

TIME ALLOW:

89 WORK DAYS

SH92 HOTCHKISS TO CRAWFORD RR RESURFACE

PERCENT TIME: 135.39

ORIG TIME ALLOW:

89 WORK DAYS

PROJECT NO:

STR092A-031

SH92 HOTCHKISS TO CRAWFORD RR RESURFACE

NAME OF ROAD:

PROJECT COUNTIES:

DELTA

CONTRACTOR:

OLDCASTLE SW GROUP, INC.

2273 RIVER ROAD

PAY PERIOD ENDING

11/07/2022

DATE TIME STARTED 05/16/2022

DATE LET

03/17/2022

DATE WORK BEGAN 05/16/2022

DATE AWARDED

03/24/2022

DATE TIME STOPPED 11/17/2022

DATE CONTRACT EXECUTED

04/05/2022

DATE ACCEPTED 11/17/2022

GRAND JUNCTION

CO 81505

(970)243-4900

DATE NOTICE TO PROCEED

05/16/2022

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT:	\$ 7,379,484.25 PARTICIPATING	\$ 7,095,263.87	\$ 4,199,029.87
AWARD PROJECT AMT:	\$ 7,346,956.34 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	96.15% TOTAL EARNINGS	7,095,263.87	4,199,029.87
FUNDS AVAILABLE:	\$ 284,220.38 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	7,095,263.87	4,199,029.87
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-110,204.35	-35,101.33
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	6,985,059.52	4,163,928.54
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	6,985,059.52	4,163,928.54
	OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE

\$ 4,163,928.54

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00090	Removal of Delineator	253.000	157.000		
			EACH	96.000	864.00	
			9.00000	253.000		2,277.00
0010	202-00200	Removal of Sidewalk	618.000	618.190		
			SY	-0.190	-2.85	
			15.00000	618.000		9,270.00
0015	202-00203	Removal of Curb and Gutter	902.000	901.930		
			LF	0.070	1.05	
			15.00000	902.000		13,530.00
0020	202-00210	Removal of Concrete Pavement	39.000	39.150		
			SY	-0.150	-3.75	
			25.00000	39.000		975.00
0025	202-00220	Removal of Asphalt Mat	13,977.000	13,976.970		
			SY	0.030	0.24	
			8.00000	13,977.000		111,816.00
0030	202-00240	Removal of Asphalt Mat (Planing)	20,126.000	20,125.670		
			SY	0.330	1.07	
			3.25000	20,126.000		65,409.50
0035	202-00250	Removal of Pavement Marking	93,173.000	5,301.500		
			SF	87,871.500	74,690.78	
			0.85000	93,173.000		79,197.05
0040	202-01130	Removal of Guardrail Type 3	2,660.000	2,660.000		
			LF	0.000	0.00	
			8.00000	2,660.000		21,280.00
0045	202-01300	Removal of End Anchorage	17.000	12.000		
			EACH	5.000	2,750.00	
			550.00000	17.000		9,350.00
0050	203-00000	Unclassified Excavation	9,526.000	9,526.420		
			CY	-0.420	-7.98	
			19.00000	9,526.000		180,994.00
0055	203-01500	Blading	2.000	2.000		
			HOOR	0.000	0.00	
			125.00000	2.000		250.00

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CAT NO0200 ROADWAY						
0060	203-01510	Backhoe	0.000	0.000		
			113.00000	0.000	0.00	0.00
0065	203-01582	Truck (Dump)	0.000	0.000		
			141.00000	0.000	0.00	0.00
0070	203-01597	Potholing	86.000	86.000		
			500.00000	86.000	0.00	43,000.00
0075	208-00002	Erosion Log Type 1 (12 Inch)	0.000	0.000		
			6.00000	0.000	0.00	0.00
0080	208-00035	Aggregate Bag	79.000	79.000		
			8.75000	79.000	0.00	691.25
0085	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	0.000	0.000		
			3,000.00000	0.000	0.00	0.00
0090	208-00052	Storm Drain Inlet Protection (Type II)	0.000	0.000		
			11.00000	0.000	0.00	0.00
0095	208-00075	Pre-fabricated Vehicle Tracking Pad	0.000	0.000		
			11,300.00000	0.000	0.00	0.00
0100	208-00103	Removal and Disposal of Sediment (Labor)	33.000	33.000		
			110.50000	33.000	0.00	3,646.50
0105	208-00105	Removal and Disposal of Sediment (Equipment)	16.000	16.000		
			154.00000	16.000	0.00	2,464.00
0110	208-00106	Sweeping (Sediment Removal)	38.000	38.000		
			125.00000	38.000	0.00	4,750.00

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CAT NO0200 ROADWAY						
0115	208-00107	Removal of Trash	2.000	2.000		
			HOOR	0.000	0.00	
			242.00000	2.000		484.00
0120	208-00207	Erosion Control Management	22.000	18.000		
			DAY	4.000	1,800.00	
			450.00000	22.000		9,900.00
0125	210-00810	Reset Ground Sign	14.000	8.000		
			EACH	6.000	3,270.00	
			545.00000	14.000		7,630.00
0130	210-01000	Reset Fence	0.000	0.000		
			LF	0.000	0.00	
			115.00000	0.000		0.00
0135	210-04010	Adjust Manhole	9.000	0.000		
			EACH	9.000	11,700.00	
			1,300.00000	9.000		11,700.00
0140	210-04050	Adjust Valve Box	15.000	15.000		
			EACH	0.000	0.00	
			900.00000	15.000		13,500.00
0145	210-04060	Adjust Water Meter	0.000	0.000		
			EACH	0.000	0.00	
			890.00000	0.000		0.00
0150	212-00700	Organic Fertilizer	0.000	0.000		
			LB	0.000	0.00	
			3.80000	0.000		0.00
0155	212-00702	Biotic Soil Amendments (Hydraulically Applied)	0.000	0.000		
			LB	0.000	0.00	
			5.45000	0.000		0.00
0160	212-00703	Humate	0.000	0.000		
			LB	0.000	0.00	
			4.35000	0.000		0.00
0165	212-00707	Seeding (Native) Hydraulic	0.000	0.000		
			ACRE	0.000	0.00	
			1,845.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	213-00012	Spray-on Mulch Blanket	0.000	0.000		
			ACRE	0.000	0.00	
			4,835.00000	0.000		0.00
0175	216-00201	Soil Retention Blanket (Straw-Coconut) (Biodegradable Class)	0.000	0.000		
			SY	0.000	0.00	
			2.35000	0.000		0.00
0180	304-01000	Aggregate Base Course (Class 1)	8,736.590	8,736.590		
			TON	0.000	0.00	
			38.00000	8,736.590		331,990.42
0185	304-06000	Aggregate Base Course (Class 6)	2,433.260	2,433.260		
			TON	0.000	0.00	
			39.00000	2,433.260		94,897.14
0190	304-06007	Aggregate Base Course (Class 6)	93.000	92.860		
			CY	0.140	9.80	
			70.00000	93.000		6,510.00
0195	304-07000	Aggregate Base Course (Class 7)	3,594.290	0.000		
			TON	3,594.290	115,017.28	
			32.00000	3,594.290		115,017.28
0200	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	188.000	187.560		
			SY	0.440	41.80	
			95.00000	188.000		17,860.00
0205	403-34701	Hot Mix Asphalt (Grading SX) (75)	21,581.220	6,410.050		
			TON	15,171.170	1,092,324.24	
			72.00000	21,581.220		1,553,847.84
0210	403-36701	Hot Mix Asphalt (Grading ST)(75)	9,663.620	0.000		
			TON	9,663.620	715,107.88	
			74.00000	9,663.620		715,107.88
0215	411-03342	Asphalt Cement Performance Grade (PG 64-28)	1,023.950	132.820		
			TON	891.130	773,500.84	
			868.00000	1,023.950		888,788.60
0220	411-03352	Asphalt Cement Performance Grade (PG 58-28)	951.250	255.470		
			TON	695.780	433,470.94	
			623.00000	951.250		592,628.75

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CAT NO0200 ROADWAY						
0225	411-10255	Emulsified Asphalt (Slow-Setting)	18,500.000	0.000		
			GAL	18,500.000	50,875.00	
			2.75000	18,500.000		50,875.00
0230	412-00600	Concrete Pavement (6 Inch)	12.000	10.520		
			SY	1.480	236.80	
			160.00000	12.000		1,920.00
0235	506-01020	Geogrid Reinforcement	4,122.000	4,122.070		
			SY	-0.070	-0.22	
			3.15000	4,122.000		12,984.30
0240	606-00301	Guardrail Type 3 (6-3 Post Spacing)	2,500.000	2,500.000		
			LF	0.000	0.00	
			42.00000	2,500.000		105,000.00
0245	606-01371	Transition Type 3G (Special)	4.000	4.000		
			EACH	0.000	0.00	
			5,000.00000	4.000		20,000.00
0250	606-02003	End Anchorage (Nonflared)	11.000	6.000		
			EACH	5.000	30,000.00	
			6,000.00000	11.000		66,000.00
0255	606-02005	End Anchorage (Flared)	6.000	6.000		
			EACH	0.000	0.00	
			7,800.00000	6.000		46,800.00
0260	607-11525	Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			4.85000	0.000		0.00
0265	608-00000	Concrete Sidewalk	283.000	260.410		
			SY	22.590	2,801.16	
			124.00000	283.000		35,092.00
0270	608-00010	Concrete Curb Ramp	492.000	382.060		
			SY	109.940	23,747.04	
			216.00000	492.000		106,272.00
0275	609-21020	Curb and Gutter Type 2 (Section II-B)	438.000	390.790		
			LF	47.210	3,847.62	
			81.50000	438.000		35,697.00

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CAT NO0200 ROADWAY						
0280	609-24004	Gutter Type 2 (4 Foot)	20.000	8.330		
			LF	11.670	2,806.64	
			240.50000	20.000		4,810.00
0285	612-00001	Delineator (Type I)	395.000	260.000		
			EACH	135.000	3,915.00	
			29.00000	395.000		11,455.00
0290	612-00002	Delineator (Type II)	35.000	27.000		
			EACH	8.000	240.00	
			30.00000	35.000		1,050.00
0295	612-00003	Delineator (Type III)	52.000	21.000		
			EACH	31.000	961.00	
			31.00000	52.000		1,612.00
0300	626-00000	Mobilization	1.000	0.491		
			L S	0.509	407,200.00	
			800,000.00000	1.000		800,000.00
0305	626-01113	Public Information Management (Tier III)	159.000	139.000		
			DAY	20.000	1,360.00	
			68.00000	159.000		10,812.00
0310	627-00008	Modified Epoxy Pavement Marking	995.000	0.000		
			GAL	995.000	174,125.00	
			175.00000	995.000		174,125.00
0315	627-00013	Pavement Marking Paint (High Build)	1,826.000	173.140		
			GAL	1,652.860	123,964.50	
			75.00000	1,826.000		136,950.00
0320	627-30407	Preformed Thermoplastic Pavement Marking (Word-Symbol) (Spec	375.000	0.000		
			SF	375.000	7,125.00	
			19.00000	375.000		7,125.00
0325	627-30411	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) (2,781.000	0.000		
			SF	2,781.000	47,277.00	
			17.00000	2,781.000		47,277.00
0330	630-00000	Flagging	2,408.000	1,485.500		
			HOOR	922.500	28,597.50	
			31.00000	2,408.000		74,648.00

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CAT NO0200 ROADWAY						
0335	630-00001	Pilot Car Operation	135.000	0.000		
			HOUR	135.000	7,695.00	
			57.00000	135.000		7,695.00
0340	630-00007	Traffic Control Inspection	45.000	38.000		
			DAY	7.000	1,526.00	
			218.00000	45.000		9,810.00
0345	630-00012	Traffic Control Management	83.000	73.000		
			DAY	10.000	13,050.00	
			1,305.00000	83.000		108,315.00
0350	630-80335	Barricade (Type 3 M-A) (Temporary)	4.000	2.000		
			EACH	2.000	761.00	
			380.50000	4.000		1,522.00
0355	630-80340	Pedestrian Barricade (ADA)	350.000	175.000		
			LF	175.000	4,725.00	
			27.00000	350.000		9,450.00
0360	630-80341	Construction Traffic Sign (Panel Size A)	88.000	44.000		
			EACH	44.000	2,398.00	
			54.50000	88.000		4,796.00
0365	630-80342	Construction Traffic Sign (Panel Size B)	23.000	11.500		
			EACH	11.500	750.38	
			65.25000	23.000		1,500.75
0370	630-80344	Construction Traffic Sign (Special)	12.000	6.000		
			SF	6.000	195.00	
			32.50000	12.000		390.00
0375	630-80355	Portable Message Sign Panel	4.000	2.000		
			EACH	2.000	1,310.00	
			655.00000	4.000		2,620.00
0380	630-80360	Drum Channelizing Device	173.000	86.500		
			EACH	86.500	4,671.00	
			54.00000	173.000		9,342.00
0385	630-80363	Drum Channelizing Device (With Light) (Flashing)	0.000	0.000		
			EACH	0.000	0.00	
			70.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0390	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	0.000	0.000		
			EACH	0.000	0.00	
			70.00000	0.000		0.00
0395	630-80372	Concrete Barrier (Temporary) (Furnish and Install)	2,331.000	1,165.500		
			LF	1,165.500	75,757.50	
			65.00000	2,331.000		151,515.00
0400	630-80380	Traffic Cone	235.000	117.500		
			EACH	117.500	1,233.75	
			10.50000	235.000		2,467.50
0405	630-80440	Portable Rumble Strips (Temporary)	6.000	3.000		
			EACH	3.000	2,700.00	
			900.00000	6.000		5,400.00
0410	630-80511	Mobile Pavement Marking Zone	1.000	0.000		
			L S	1.000	15,000.00	
			15,000.00000	1.000		15,000.00
0415	700-70010	F/A Minor Contract Revisions	97,940.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70016	F/A Fuel Cost Adjustment	111,693.730	29,894.600		
			F A	0.000	0.00	
			1.00000	29,894.600		29,894.60
0425	700-70018	F/A Roadway Smoothness Incentive	104,481.300	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	700-70023	F/A On-The-Job Trainee	3,200.000	3,200.000		
			F A	0.000	0.00	
			1.00000	3,200.000		3,200.00
0440	700-70025	F/A Quality Incentive Payment	-66,377.540	0.000		
			F A	-66,377.540	-66,377.54	
			1.00000	-66,377.540		-66,377.54

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CAT NO0200 ROADWAY						
0445	700-70034	F/A Work Zone Intrusion Alarm System	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0450	700-70111	Project First Program	2,000.000	2,000.000		
			F A	0.000	0.00	
			1.00000	2,000.000		2,000.00
0455	700-70310	F/A Landscaping	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0460	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0480	601-03000	Conc CL D	61.000	61.000		
			CY	0.000	0.00	
			375.00000	61.000		22,875.00
0485	603-10120	12 In CSP	56.000	56.000		
			LF	0.000	0.00	
			78.00000	56.000		4,368.00
0490	206-00065	Str Bkfl (Flow-Fill)	0.000	0.000		
			CY	0.000	0.00	
			225.00000	0.000		0.00
0495	206-00505	Filter Matl (Spec)	40.000	39.660		
			CY	0.340	20.40	
			60.00000	40.000		2,400.00
0500	603-10180	18 In CSP	58.000	58.000		
			LF	0.000	0.00	
			83.00000	58.000		4,814.00
0505	900-00005	Added Item (Day)/ Work Zone Intrusion Alarm System	0.000	0.000		
			DAY	0.000	0.00	
			500.00000	0.000		0.00

CAT 0200			CURRENT AMT	\$ 7,276,484.25	\$ 4,199,029.87	\$ 6,992,263.82

