

ESTIMATE SUMMARY

CONTID: C23585

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 23585-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 63.0 DAYS TIME ALLOW: 10/1/2021 FIXED COMPLETION DAT

US 40 CHIP SEAL MP 132.7 TO MP 146.5

PERCENT TIME: 57.27 ORIG TIME ALLOW: 10/1/2021 FIXED COMPLETION DAT

PROJECT NO: NHPP0402-099

US 40 CHIP SEAL MP 132.7 TO MP 146.5

NAME OF ROAD:

PROJECT COUNTIES: ROUTT

CONTRACTOR:

OLDCASTLE SW GROUP, INC.
2273 RIVER ROAD

PAY PERIOD ENDING 08/15/2021 DATE TIME STARTED 06/14/2021

DATE LET 02/04/2021 DATE WORK BEGAN 06/14/2021

DATE AWARDED 02/16/2021 DATE TIME STOPPED

DATE CONTRACT EXECUTED 02/27/2021 DATE ACCEPTED

GRAND JUNCTION CO 81505 (970)243-4900

DATE NOTICE TO PROCEED 06/14/2021

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,227,867.56 PARTICIPATING	\$ 1,356,199.80	\$ 500,145.90
AWARD PROJECT AMT: \$ 2,154,630.70 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 60.87% TOTAL EARNINGS	1,356,199.80	500,145.90
FUNDS AVAILABLE: \$ 871,667.76 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	500,145.90
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-32,319.46	-9,969.91
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	490,175.99
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	490,175.99
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 490,175.99

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C23585
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 PROJECT: NHPP0402-099

COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00250	Removal of Pavement Marking (Grinding)	138,202.000	138,202.000		
			SF	0.000	0.00	
			0.45000	138,202.000		62,190.90
0010	208-00035	Aggregate Bag	218.000	218.000		
			LF	0.000	0.00	
			20.00000	218.000		4,360.00
0015	208-00103	Removal and Disposal of Sediment (Labor)	5.000	0.000		
			HOUR	0.000	0.00	
			50.00000	0.000		0.00
0020	409-01015	Cover Coat Material (Type I)	504,413.000	267,765.000		
			SY	176,383.000	229,297.90	
			1.30000	444,148.000		577,392.40
0025	411-10216	Emulsified Asphalt (CRS-2P)	196,721.000	95,649.000		
			GAL	61,141.000	106,996.75	
			1.75000	156,790.000		274,382.50
0030	411-10253	Emulsified Asphalt (CSS-1H)	33,291.000	0.000		
			GAL	17,925.000	35,850.00	
			2.00000	17,925.000		35,850.00
0035	625-00000	Construction Surveying	1.000	0.750		
			L S	0.250	2,500.00	
			10,000.00000	1.000		10,000.00
0040	626-00000	Mobilization	1.000	0.369		
			L S	0.247	74,347.00	
			301,000.00000	0.616		185,416.00
0045	626-01113	Public Information Management (Tier III)	132.000	64.000		
			DAY	21.000	1,365.00	
			65.00000	85.000		5,525.00
0050	627-00008	Modified Epoxy Pavement Marking	2,906.000	0.000		
			GAL	0.000	0.00	
			72.00000	0.000		0.00
0055	627-00013	Pavement Marking Paint (High Build)	2,354.000	1,151.000		
			GAL	0.000	0.00	
			31.00000	1,151.000		35,681.00

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CAT NO0200 ROADWAY						
0060	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol)	2,000.000	0.000		
		SF		0.000	0.00	
			18.00000	0.000		0.00
0065	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	6,000.000	0.000		
		SF		0.000	0.00	
			14.00000	0.000		0.00
0070	629-01050	Monument Box	1.000	0.000		
		EACH		0.000	0.00	
			6,000.00000	0.000		0.00
0075	630-00000	Flagging	3,100.000	652.250		
		HOURLY		792.250	27,728.75	
			35.00000	1,444.500		50,557.50
0080	630-00001	Pilot Car Operation	300.000	204.000		
		HOURLY		0.000	0.00	
			65.00000	204.000		13,260.00
0085	630-00007	Traffic Control Inspection	47.000	9.000		
		DAY		10.000	3,000.00	
			300.00000	19.000		5,700.00
0090	630-00012	Traffic Control Management	55.000	16.000		
		DAY		11.000	10,615.00	
			965.00000	27.000		26,055.00
0095	630-80001	Flashing Beacon (Portable)	3.000	1.000		
		EACH		0.500	600.00	
			1,200.00000	1.500		1,800.00
0100	630-80341	Construction Traffic Sign (Panel Size A)	92.000	26.000		
		EACH		4.000	132.00	
			33.00000	30.000		990.00
0105	630-80342	Construction Traffic Sign (Panel Size B)	129.000	36.500		
		EACH		28.000	1,064.00	
			38.00000	64.500		2,451.00
0110	630-80343	Construction Traffic Sign (Panel Size C)	9.000	3.000		
		EACH		1.500	64.50	
			43.00000	4.500		193.50

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CAT NO0200 ROADWAY						
0115	630-80344	Construction Traffic Sign (Special)	80.000	40.000		
			SF	0.000	0.00	
			50.00000	40.000		2,000.00
0120	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.000		
			EACH	1.000	800.00	
			800.00000	1.000		800.00
0125	630-80359	Portable Message Sign Panel	224.000	94.000		
			DAY	40.000	3,000.00	
			75.00000	134.000		10,050.00
0130	630-80360	Drum Channelizing Device	100.000	15.000		
			EACH	5.000	150.00	
			30.00000	20.000		600.00
0135	630-80363	Drum Channelizing Device (With Light) (Flashing)	100.000	3.000		
			EACH	4.500	135.00	
			30.00000	7.500		225.00
0140	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	100.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0145	630-80380	Traffic Cone	1,200.000	420.000		
			EACH	0.000	0.00	
			16.00000	420.000		6,720.00
0150	630-80511	Mobile Pavement Marking Zone	1.000	0.250		
			L S	0.125	2,500.00	
			20,000.00000	0.375		7,500.00
0155	632-00000	Night Work Lighting	1.000	0.000		
			L S	0.000	0.00	
			5,600.00000	0.000		0.00
0160	700-70010	F/A Minor Contract Revisions	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0165	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	700-70023	F/A On-The-Job Trainee	6,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0175	700-70034	F/A Advertisements	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0180	700-70111	Project First Program	1,500.000	1,000.000		
			F A	0.000	0.00	
			1.00000	1,000.000		1,000.00
0185	700-70380	F/A Erosion Control	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 2,189,867.56 \$	500,145.90 \$ 1,320,699.80
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0195	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0200	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			23,000.00000	1.000		23,000.00
0205	620-00020	Sanitary Facility	2.000	1.000		
			EACH	0.000	0.00	
			2,500.00000	1.000		2,500.00

			CAT 0400	CURRENT AMT	\$ 38,000.00 \$	0.00 \$ 35,500.00

			PROJECT TOTAL	CURRENT AMT	\$ 2,227,867.56 \$	500,145.90 \$ 1,356,199.80