

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 4/16/2024 3:06 PM

Contid: C23592R

Estimate No: 0001 PROGRESS

Item Code Yr: 05

Contract Description:
 LAS ANIMAS MP 397 TO MP 399.78
 Project No: NH 050A-039
 Project Counties: C029 - BENT
 Region 2
 Contractor:
 TLM CONSTRUCTORS, INC.
 P.O. BOX 336638
 GREELEY, CO 80633

Percent Time: 2.00%
 Pay Period Start: 3/25/2024
 Pay Period Ending: 03/30/2024
 Date Let: 01/11/2024
 Date Awarded: 01/25/2024
 Date Contract Executed: 02/05/2024
 Date Notice to Proceed: 02/08/2024

Original Time: 200.00
 Revised Time: 200.00
 Time Charged: 4.00
 Date Time Started: 03/18/2024
 Date Work Began: 03/18/2024
 Days Charged: 4.00
 Date Accepted:

		Current Total			This Estimate
<u>23592R-BID</u>					
Current Projected Amt:	\$6,904,575.81	Participating	\$ 183,989.00		\$ 183,989.00
Award Project Amt:	\$6,154,075.80	Non-Participating	0.00		
Percent Complete:	2.66%	Total Earnings	183,989.00		183,989.00
Remaining Projected Funds:	\$6,720,586.81	Stockpiled Materials	0.00		0.00
Remaining Contract Amt:	\$6,720,586.81	Gross Earnings	183,989.00		183,989.00
		Retainage	-5,519.67		-5,519.67
		Securities Encumbered			
		Net Earnings	178,469.33		178,469.33
		Amount Due	178,469.33		178,469.33
		Total for 23592R-BID		\$	178,469.33
		Payment Due		\$	178,469.33

Approved for Payment By Troy Branom 04/15/2024

Estimate Comment:

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PCN: 23592R-BID

ESTIMATE NO: 1

Ref No.	Item No.	Item Description	BID+CO Quantity	Price /Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
23592R-BID									
0200									
001	202-00019	Removal of Inlet EACH	14	\$3,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
002	202-00021	Removal of Manhole EACH	4	\$3,500.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
003	202-00035	Removal of Pipe LF	179	\$75.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
004	202-00200	Removal of Sidewalk SY	768	\$50.00/SY	0.00	18.00	18.00	\$900.00	\$900.00
005	202-00203	Removal of Curb and Gutter LF	2,114	\$20.00/LF	0.00	69.00	69.00	\$1,380.00	\$1,380.00
006	202-00206	Removal of Concrete Curb Ramp SY	1,773	\$50.00/SY	0.00	28.00	28.00	\$1,400.00	\$1,400.00
007	202-00210	Removal of Concrete Pavement SY	845	\$55.00/SY	0.00	6.00	6.00	\$330.00	\$330.00
008	202-00220	Removal of Asphalt Mat SY	1,964	\$50.00/SY	0.00	7.00	7.00	\$350.00	\$350.00
009	202-00240	Removal of Asphalt Mat (Planing) SY	89,723	\$3.10/SY	0.00	0.00	0.00	\$0.00	\$0.00
010	202-00251	Removal of Pavement Marking (Asphalt Grooving) SF	27,244	\$0.75/SF	0.00	0.00	0.00	\$0.00	\$0.00
011	202-00700	Removal of Light Standard EACH	2	\$8,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
012	202-00810	Removal of Ground Sign EACH	1	\$250.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
013	202-01000	Removal of Fence LF	22	\$25.00/LF	0.00	0.00	0.00	\$0.00	\$0.00

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0200									
014	202-01130	Removal of Guardrail Type 3 LF	1,626	\$11.25/LF	0.00	0.00	0.00	\$0.00	\$0.00
015	202-01300	Removal of End Anchorage EACH	6	\$500.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
016	206-00065	Structure Backfill (Flow-Fill) CY	107	\$700.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
017	208-00035	Aggregate Bag LF	120	\$15.00/LF	0.00	100.00	100.00	\$1,500.00	\$1,500.00
018	208-00046	Pre-fabricated Concrete Washout Structure (Type 1) EACH	3	\$5,000.00/EACH	0.00	1.00	1.00	\$5,000.00	\$5,000.00
019	208-00103	Removal and Disposal of Sediment (Labor) HOUR	40	\$70.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
020	208-00105	Removal and Disposal of Sediment (Equipment) HOUR	40	\$140.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
021	208-00106	Sweeping (Sediment Removal) HOUR	20	\$250.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
022	208-00107	Removal of Trash HOUR	10	\$150.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
023	210-00815	Reset Sign Panel EACH	2	\$250.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
024	210-00827	Reset Pull Box EACH	26	\$1,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
025	210-01050	Reset Chain Link Fence LF	16	\$125.00/LF	0.00	16.00	16.00	\$2,000.00	\$2,000.00
026	210-04050	Adjust Valve Box EACH	59	\$985.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00

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0200									
027	211-03005	Dewatering L S	1	\$65,000.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
028	240-00000	Wildlife Biologist HOUR	8	\$250.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
029	304-06007	Aggregate Base Course (Class 6) CY	189	\$265.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
030	403-00720	Hot Mix Asphalt (Patching) (Asphalt) TON	633	\$285.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
031	403-34771	Hot Mix Asphalt (Grading SX) (75) (PG 76-28) TON	6,574	\$158.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
032	411-10255	Emulsified Asphalt (Slow-Setting) GAL	3,945	\$6.00/GAL	0.00	0.00	0.00	\$0.00	\$0.00
033	412-00701	Concrete Pavement (7 Inch) (Special) SY	708	\$185.00/SY	0.00	4.00	4.00	\$740.00	\$740.00
034	601-03000	Concrete Class D CY	3	\$3,750.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
035	602-00000	Reinforcing Steel LB	150	\$6.00/LB	0.00	0.00	0.00	\$0.00	\$0.00
036	603-02155	18x12 Inch Reinforced Concrete Pipe Elliptical (Complete In Place) LF	199	\$280.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
037	603-02245	30x19 Inch Reinforced Concrete Pipe Elliptical (Complete In Place) LF	367	\$380.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
038	604-16005	Inlet Type 16 (5 Foot) EACH	14	\$11,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00

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0200									
039	604-30005	Manhole Slab Base (5 Foot) EACH	3	\$12,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
040	604-30010	Manhole Slab Base (10 Foot) EACH	1	\$20,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
041	604-31005	Manhole Box Base (5 Foot) EACH	3	\$15,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
042	604-31010	Manhole Box Base (10 Foot) EACH	2	\$17,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
043	606-00302	Guardrail Type 3 (31 Inch Midwest Guardrail System) LF	1,450	\$56.50/LF	0.00	0.00	0.00	\$0.00	\$0.00
044	606-01370	Transition Type 3G EACH	4	\$6,250.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
045	606-02003	End Anchorage (Nonflared) EACH	6	\$5,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
046	608-00000	Concrete Sidewalk SY	630	\$155.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
047	608-00010	Concrete Curb Ramp SY	2,399	\$325.00/SY	0.00	56.00	56.00	\$18,200.00	\$18,200.00
048	609-21020	Curb and Gutter Type 2 (Section II-B) LF	2,038	\$63.00/LF	0.00	50.00	50.00	\$3,150.00	\$3,150.00
049	614-00011	Sign Panel (Class I) SF	27	\$35.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
050	624-27016	15 Inch Drainage Pipe (Class 7) (Complete In Place) LF	190	\$140.00/LF	0.00	0.00	0.00	\$0.00	\$0.00

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0200									
051	624-27025	24 Inch Drainage Pipe (Class 7) (Complete In Place) LF	765	\$160.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
052	624-27037	36 Inch Drainage Pipe (Class 7) (Complete In Place) LF	26	\$370.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
053	625-00000	Construction Surveying L S	1	\$75,000.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
054	626-00000	Mobilization L S	1	\$1,000,000./L S 00	0.00	0.00	0.00	\$0.00	\$0.00
055	626-01113	Public Information Management (Tier III) DAY	294	\$80.00/DAY	0.00	20.00	20.00	\$1,600.00	\$1,600.00
056	627-00008	Modified Epoxy Pavement Marking GAL	319	\$180.00/GAL	0.00	0.00	0.00	\$0.00	\$0.00
057	627-00013	Pavement Marking Paint (High Build) GAL	523	\$95.00/GAL	0.00	0.00	0.00	\$0.00	\$0.00
058	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol) SF	458	\$21.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
059	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) SF	1,964	\$16.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
060	630-00000	Flagging HOUR	1,000	\$56.00/HOUR	0.00	9.00	9.00	\$504.00	\$504.00
061	630-00007	Traffic Control Inspection DAY	80	\$315.00/DAY	0.00	9.00	9.00	\$2,835.00	\$2,835.00

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0200									
062	630-00012	Traffic Control Management DAY	200	\$1,265.00/DAY	0.00	4.00	4.00	\$5,060.00	\$5,060.00
063	630-80001	Flashing Beacon (Portable) EACH	52	\$630.00/EACH	0.00	2.00	2.00	\$1,260.00	\$1,260.00
064	630-80335	Barricade (Type 3 M-A) (Temporary) EACH	21	\$315.00/EACH	0.00	4.00	4.00	\$1,260.00	\$1,260.00
065	630-80341	Construction Traffic Sign (Panel Size A) EACH	61	\$100.00/EACH	0.00	19.50	19.50	\$1,950.00	\$1,950.00
066	630-80342	Construction Traffic Sign (Panel Size B) EACH	109	\$125.00/EACH	0.00	18.50	18.50	\$2,312.50	\$2,312.50
067	630-80344	Construction Traffic Sign (Special) SF	32	\$32.00/SF	0.00	32.00	32.00	\$1,024.00	\$1,024.00
068	630-80353	Vertical Panel (With Light) (Flashing) EACH	50	\$82.00/EACH	0.00	20.50	20.50	\$1,681.00	\$1,681.00
069	630-80355	Portable Message Sign Panel EACH	4	\$15,000.00/EACH	0.00	1.50	1.50	\$22,500.00	\$22,500.00
070	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type) EACH	4	\$1,500.00/EACH	0.00	0.50	0.50	\$750.00	\$750.00
071	630-80360	Drum Channelizing Device EACH	139	\$69.00/EACH	0.00	50.00	50.00	\$3,450.00	\$3,450.00
072	630-80372	Concrete Barrier (Temporary) (Furnish and Install) LF	1,285	\$70.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
073	630-80380	Traffic Cone EACH	81	\$31.00/EACH	0.00	27.50	27.50	\$852.50	\$852.50

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0200									
074	630-80511	Mobile Pavement Marking Zone L S	1	\$6,250.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
075	630-85020	Mobile Attenuator EACH	2	\$15,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
076	700-70010	F/A Minor Contract Revisions F A	620,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
077	700-70016	F/A Fuel Cost Adjustment F A	7,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
078	700-70018	F/A Roadway Smoothness Incentive F A	60,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
079	700-70019	F/A Asphalt Cement Cost Adjustment F A	0	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
080	700-70023	F/A On-The-Job Trainee F A	16,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
081	700-70025	F/A Quality Incentive Payment F A	18,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
082	700-70034	F/A F A	15,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
083	700-70042	F/A Railroad Flagging F A	7,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
084	700-70111	Project First Program F A	5,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
085	700-70380	F/A Erosion Control F A	2,500	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
0200 Total								\$81,989.00	\$81,989.00
0400									
086	620-00002	Field Office (Class 2) EACH	1	\$51,000.00/EACH	0.00	1.00	1.00	\$51,000.00	\$51,000.00

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23592R-BID									
0400									
087	620-00012	Field Laboratory (Class 2) EACH	1	\$46,000.00/EACH	0.00	1.00	1.00	\$46,000.00	\$46,000.00
088	620-00020	Sanitary Facility EACH	1	\$5,000.00/EACH	0.00	1.00	1.00	\$5,000.00	\$5,000.00
0400 Total								\$102,000.00	\$102,000.00
23592R-BID Total								\$183,989.00	\$183,989.00
Invoice Total								\$183,989.00	\$183,989.00