

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 6/3/2025 9:40 AM

Contid: C23592R	Estimate No: 0013	PROGRESS	Item Code	Yr: 05
Contract Description: LAS ANIMAS MP 397 TO MP 399.78	Percent Time:	97.13%	Original Time:	200.00
	Pay Period Start:	4/27/2025	Revised Time:	209.00
Project No:	Pay Period Ending:	05/24/2025	Time Charged:	203.00000
Project Counties: C029 - BENT	Date Let:	01/11/2024	Date Time Started:	03/18/2024
Region 2	Date Awarded:	01/25/2024	Date Work Began:	03/18/2024
Contractor: TLM CONSTRUCTORS, INC. P.O. BOX 336638 GREELEY, CO 80633	Date Contract Executed:	02/05/2024	Days Charged:	203.00000
	Date Notice to Proceed:	02/08/2024	Date Accepted:	5/23/2025

		Current Total	This Estimate
<u>23592R-BID</u>			
Current Projected Amt:	\$6,587,500.65	Participating \$ 6,333,441.09	\$ 758,887.30
Award Project Amt:	\$6,154,075.80	Non-Participating 0.00	
Percent Complete:	96.14%	Total Earnings 6,333,441.09	758,887.30
Remaining Projected Funds:	\$254,059.57	Stockpiled Materials 0.00	0.00
Remaining Contract Amt:	\$713,593.58	Gross Earnings 6,333,441.09	758,887.30
		Retainage -92,311.14	0.00
		Securities Encumbered	
		Net Earnings 6,241,129.95	758,887.30
		Amount Due 6,241,129.95	758,887.30
		Total for 23592R-BID	\$ 758,887.30
		Payment Due	\$ 758,887.30

Approved for Payment By Troy Branom 06/02/2025

Estimate Comment:

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PROJECT:

CONTID: C23592R

PCN: 23592R-BID

ESTIMATE NO: 13

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
23592R-BID									
0200									
001	202-00019	Removal of Inlet EACH	14	\$3,000.00/EACH	14.00	0.00	14.00	\$0.00	\$42,000.00
002	202-00021	Removal of Manhole EACH	4	\$3,500.00/EACH	4.00	0.00	4.00	\$0.00	\$14,000.00
003	202-00035	Removal of Pipe LF	179	\$75.00/LF	250.00	0.00	250.00	\$0.00	\$18,750.00
004	202-00200	Removal of Sidewalk SY	768	\$50.00/SY	1,022.00	0.00	1,022.00	\$0.00	\$51,100.00
005	202-00203	Removal of Curb and Gutter LF	2,114	\$20.00/LF	2,489.00	0.00	2,489.00	\$0.00	\$49,780.00
006	202-00206	Removal of Concrete Curb Ramp SY	1,773	\$50.00/SY	759.00	0.00	759.00	\$0.00	\$37,950.00
007	202-00210	Removal of Concrete Pavement SY	845	\$55.00/SY	588.20	0.00	588.20	\$0.00	\$32,351.00
008	202-00220	Removal of Asphalt Mat SY	1,964	\$50.00/SY	2,056.80	0.00	2,056.80	\$0.00	\$102,840.00
009	202-00240	Removal of Asphalt Mat (Planing) SY	89,723	\$3.10/SY	85,838.60	0.00	85,838.60	\$0.00	\$266,099.66
010	202-00251	Removal of Pavement Marking (Asphalt Grooving) SF	27,244	\$0.75/SF	0.00	18,920.00	18,920.00	\$14,190.00	\$14,190.00
011	202-00700	Removal of Light Standard EACH	2	\$8,000.00/EACH	2.00	0.00	2.00	\$0.00	\$16,000.00
012	202-00810	Removal of Ground Sign EACH	1	\$250.00/EACH	1.00	0.00	1.00	\$0.00	\$250.00
013	202-01000	Removal of Fence LF	22	\$25.00/LF	0.00	0.00	0.00	\$0.00	\$0.00

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23592R-BID									
0200									
014	202-01130	Removal of Guardrail Type 3 LF	1,626	\$11.25/LF	1,592.00	0.00	1,592.00	\$0.00	\$17,910.00
015	202-01300	Removal of End Anchorage EACH	6	\$500.00/EACH	5.00	0.00	5.00	\$0.00	\$2,500.00
089	203-01597	Potholing HOUR	0	\$450.00/HOUR	11.00	0.00	11.00	\$0.00	\$4,950.00
016	206-00065	Structure Backfill (Flow-Fill) CY	107	\$700.00/CY	79.41	0.00	79.41	\$0.00	\$55,587.00
017	208-00035	Aggregate Bag LF	120	\$15.00/LF	140.00	0.00	140.00	\$0.00	\$2,100.00
018	208-00046	Pre-fabricated Concrete Washout Structure (Type 1) EACH	3	\$5,000.00/EACH	3.00	0.00	3.00	\$0.00	\$15,000.00
019	208-00103	Removal and Disposal of Sediment (Labor) HOUR	40	\$70.00/HOUR	7.00	70.00	77.00	\$4,900.00	\$5,390.00
020	208-00105	Removal and Disposal of Sediment (Equipment) HOUR	40	\$140.00/HOUR	2.00	39.00	41.00	\$5,460.00	\$5,740.00
021	208-00106	Sweeping (Sediment Removal) HOUR	20	\$250.00/HOUR	3.00	0.00	3.00	\$0.00	\$750.00
022	208-00107	Removal of Trash HOUR	10	\$150.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
023	210-00815	Reset Sign Panel EACH	2	\$250.00/EACH	11.00	0.00	11.00	\$0.00	\$2,750.00
024	210-00827	Reset Pull Box EACH	26	\$1,000.00/EACH	26.00	0.00	26.00	\$0.00	\$26,000.00

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23592R-BID									
0200									
025	210-01050	Reset Chain Link Fence LF	16	\$125.00/LF	16.00	0.00	16.00	\$0.00	\$2,000.00
092	210-04010	Adjust Manhole EACH	0	\$1,503.05/EACH	0.00	0.00	0.00	\$0.00	\$0.00
093	210-04010	Adjust Manhole EACH	0	\$1,503.05/EACH	0.00	11.50	11.50	\$17,285.08	\$17,285.08
026	210-04050	Adjust Valve Box EACH	59	\$985.00/EACH	28.00	43.00	71.00	\$42,355.00	\$69,935.00
027	211-03005	Dewatering L S	1	\$65,000.00/L S	1.00	0.00	1.00	\$0.00	\$65,000.00
028	240-00000	Wildlife Biologist HOUR	8	\$250.00/HOUR	8.00	0.00	8.00	\$0.00	\$2,000.00
029	304-06007	Aggregate Base Course (Class 6) CY	189	\$265.00/CY	204.60	0.00	204.60	\$0.00	\$54,219.00
030	403-00720	Hot Mix Asphalt (Patching) (Asphalt) TON	633	\$285.00/TON	821.32	6.54	827.86	\$1,863.90	\$235,940.10
031	403-34771	Hot Mix Asphalt (Grading SX) (75) (PG 76-28) TON	6,574	\$158.00/TON	8,072.24	0.00	8,072.24	\$0.00	\$1,275,413.92
032	411-10255	Emulsified Asphalt (Slow-Setting) GAL	3,945	\$6.00/GAL	4,125.00	0.00	4,125.00	\$0.00	\$24,750.00
033	412-00701	Concrete Pavement (7 Inch) (Special) SY	708	\$185.00/SY	292.00	0.00	292.00	\$0.00	\$54,020.00
097	514-00100	Hand Rail LF	0	\$395.00/LF	0.00	40.00	40.00	\$15,800.00	\$15,800.00

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0200									
094	518-01001	Bridge Expansion Joint (Asphaltic Plug) LF	0	\$555.45/LF	103.00	0.00	103.00	\$0.00	\$57,211.35
034	601-03000	Concrete Class D CY	3	\$3,750.00/CY	0.50	0.75	1.25	\$2,812.50	\$4,687.50
035	602-00000	Reinforcing Steel LB	150	\$6.00/LB	305.00	0.00	305.00	\$0.00	\$1,830.00
036	603-02155	18x12 Inch Reinforced Concrete Pipe Elliptical (Complete In Place) LF	199	\$280.00/LF	226.30	0.00	226.30	\$0.00	\$63,364.00
037	603-02245	30x19 Inch Reinforced Concrete Pipe Elliptical (Complete In Place) LF	367	\$380.00/LF	367.00	0.00	367.00	\$0.00	\$139,460.00
038	604-16005	Inlet Type 16 (5 Foot) EACH	14	\$11,000.00/EACH	14.00	0.00	14.00	\$0.00	\$154,000.00
039	604-30005	Manhole Slab Base (5 Foot) EACH	3	\$12,000.00/EACH	3.00	0.00	3.00	\$0.00	\$36,000.00
040	604-30010	Manhole Slab Base (10 Foot) EACH	1	\$20,000.00/EACH	1.00	0.00	1.00	\$0.00	\$20,000.00
041	604-31005	Manhole Box Base (5 Foot) EACH	3	\$15,000.00/EACH	3.00	0.00	3.00	\$0.00	\$45,000.00
042	604-31010	Manhole Box Base (10 Foot) EACH	2	\$17,000.00/EACH	2.00	0.00	2.00	\$0.00	\$34,000.00
043	606-00302	Guardrail Type 3 (31 Inch Midwest Guardrail System) LF	1,450	\$56.50/LF	1,467.00	0.00	1,467.00	\$0.00	\$82,885.50

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0200									
098	606-00305	Guardrail Type 3 (Special) LF	0	\$147.89/LF	110.00	0.00	110.00	\$0.00	\$16,267.90
096	606-01340	End Anchorage Type 3D EACH	0	\$1,148.70/EACH	1.00	0.00	1.00	\$0.00	\$1,148.70
044	606-01370	Transition Type 3G EACH	4	\$6,250.00/EACH	4.00	0.00	4.00	\$0.00	\$25,000.00
045	606-02003	End Anchorage (Nonflared) EACH	6	\$5,000.00/EACH	5.00	0.00	5.00	\$0.00	\$25,000.00
046	608-00000	Concrete Sidewalk SY	630	\$155.00/SY	903.00	0.00	903.00	\$0.00	\$139,965.00
047	608-00010	Concrete Curb Ramp SY	2,399	\$325.00/SY	1,790.00	0.00	1,790.00	\$0.00	\$581,750.00
048	609-21020	Curb and Gutter Type 2 (Section II-B) LF	2,038	\$63.00/LF	1,801.00	0.00	1,801.00	\$0.00	\$113,463.00
049	614-00011	Sign Panel (Class I) SF	27	\$35.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
050	624-27016	15 Inch Drainage Pipe (Class 7) (Complete In Place) LF	190	\$140.00/LF	187.00	0.00	187.00	\$0.00	\$26,180.00
051	624-27025	24 Inch Drainage Pipe (Class 7) (Complete In Place) LF	765	\$160.00/LF	768.50	0.00	768.50	\$0.00	\$122,960.00
052	624-27037	36 Inch Drainage Pipe (Class 7) (Complete In Place) LF	26	\$370.00/LF	28.00	0.00	28.00	\$0.00	\$10,360.00
053	625-00000	Construction Surveying L S	1	\$75,000.00/L S	1.00	0.00	1.00	\$0.00	\$75,000.00

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090	625-00001	Construction Surveying (Hourly) HOUR	0	\$190.00/HOUR	11.00	0.00	11.00	\$0.00	\$2,090.00
054	626-00000	Mobilization L S	1	\$1,000,000./L S 00	0.52	0.48	1.00	\$484,592.42	\$1,000,000.00
055	626-01113	Public Information Management (Tier III) DAY	294	\$80.00/DAY	412.00	26.00	438.00	\$2,080.00	\$35,040.00
056	627-00008	Modified Epoxy Pavement Marking GAL	319	\$180.00/GAL	0.00	214.00	214.00	\$38,520.00	\$38,520.00
057	627-00013	Pavement Marking Paint (High Build) GAL	523	\$95.00/GAL	478.80	0.00	478.80	\$0.00	\$45,486.00
058	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol) SF	458	\$21.00/SF	0.00	457.00	457.00	\$9,597.00	\$9,597.00
059	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) SF	1,964	\$16.00/SF	0.00	1,750.00	1,750.00	\$28,000.00	\$28,000.00
060	630-00000	Flagging HOUR	1,000	\$56.00/HOUR	1,419.25	129.00	1,548.25	\$7,224.00	\$86,702.00
099	630-00003	Uniformed Traffic Control HOUR	0	\$200.00/HOUR	46.50	0.00	46.50	\$0.00	\$9,300.00
061	630-00007	Traffic Control Inspection DAY	80	\$315.00/DAY	132.00	11.00	143.00	\$3,465.00	\$45,045.00

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0200									
062	630-00012	Traffic Control Management DAY	200	\$1,265.00/DAY	189.00	17.00	206.00	\$21,505.00	\$260,590.00
063	630-80001	Flashing Beacon (Portable) EACH	52	\$630.00/EACH	3.60	0.40	4.00	\$252.00	\$2,520.00
064	630-80335	Barricade (Type 3 M-A) (Temporary) EACH	21	\$315.00/EACH	10.80	1.20	12.00	\$378.00	\$3,780.00
065	630-80341	Construction Traffic Sign (Panel Size A) EACH	61	\$100.00/EACH	35.10	3.90	39.00	\$390.00	\$3,900.00
066	630-80342	Construction Traffic Sign (Panel Size B) EACH	109	\$125.00/EACH	89.10	9.90	99.00	\$1,237.50	\$12,375.00
067	630-80344	Construction Traffic Sign (Special) SF	32	\$32.00/SF	86.40	9.60	96.00	\$307.20	\$3,072.00
068	630-80353	Vertical Panel (With Light) (Flashing) EACH	50	\$82.00/EACH	45.00	5.00	50.00	\$410.00	\$4,100.00
069	630-80355	Portable Message Sign Panel EACH	4	\$15,000.00/EACH	2.70	0.30	3.00	\$4,500.00	\$45,000.00
070	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type) EACH	4	\$1,500.00/EACH	3.60	0.40	4.00	\$600.00	\$6,000.00
071	630-80360	Drum Channelizing Device EACH	139	\$69.00/EACH	141.30	15.70	157.00	\$1,083.30	\$10,833.00

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072	630-80372	Concrete Barrier (Temporary) (Furnish and Install) LF	1,285	\$70.00/LF	1,278.00	142.00	1,420.00	\$9,940.00	\$99,400.00
073	630-80380	Traffic Cone EACH	81	\$31.00/EACH	72.90	8.10	81.00	\$251.10	\$2,511.00
074	630-80511	Mobile Pavement Marking Zone L S	1	\$6,250.00/L S	0.00	1.00	1.00	\$6,250.00	\$6,250.00
075	630-85020	Mobile Attenuator EACH	2	\$15,000.00/EACH	0.90	0.10	1.00	\$1,500.00	\$15,000.00
076	700-70010	F/A Minor Contract Revisions F A	620,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
077	700-70016	F/A Fuel Cost Adjustment F A	7,000	\$1.00/F A	18.08	0.00	18.08	\$0.00	\$18.08
078	700-70018	F/A Roadway Smoothness Incentive F A	60,000	\$1.00/F A	0.00	18,447.41	18,447.41	\$18,447.41	\$18,447.41
079	700-70019	F/A Asphalt Cement Cost Adjustment F A	0	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
080	700-70023	F/A On-The-Job Trainee F A	16,000	\$1.00/F A	16,000.00	0.00	16,000.00	\$0.00	\$16,000.00
081	700-70025	F/A Quality Incentive Payment F A	18,000	\$1.00/F A	0.00	17,944.54	17,944.54	\$17,944.54	\$17,944.54
082	700-70034	F/A F A	15,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
083	700-70042	F/A Railroad Flagging F A	7,000	\$1.00/F A	3,500.00	0.00	3,500.00	\$0.00	\$3,500.00

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084	700-70111	Project First Program F A	5,000	\$1.00/F A	2,000.00	0.00	2,000.00	\$0.00	\$2,000.00
085	700-70380	F/A Erosion Control F A	2,500	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
095	900-00006	Added Item (Dollar)/ DOL Overweight Haul Trucks Overweight HMA Trucks	0	\$20.00/DOL	-7.00	0.00	-7.00	\$0.00	(\$140.00)
100	900-00006	Added Item (Dollar)/ DOL Material Price Reductions AC Binder	0	\$1.00/DOL	0.00	-4,253.65	-4,253.65	(\$4,253.65)	(\$4,253.65)
091	900-00014	Added Item (Lump Sum)/ L S Waterline lowering and install water valve. Waterline lowering and install water valve.	0	\$26,930.00/L S	1.00	0.00	1.00	\$0.00	\$26,930.00
0200 Total								\$758,887.30	\$6,231,441.09
0400									
086	620-00002	Field Office (Class 2) EACH	1	\$51,000.00/EACH	1.00	0.00	1.00	\$0.00	\$51,000.00
087	620-00012	Field Laboratory (Class 2) EACH	1	\$46,000.00/EACH	1.00	0.00	1.00	\$0.00	\$46,000.00
088	620-00020	Sanitary Facility EACH	1	\$5,000.00/EACH	1.00	0.00	1.00	\$0.00	\$5,000.00
0400 Total								\$0.00	\$102,000.00
23592R-BID Total								\$758,887.30	\$758,887.30
Invoice Total								\$758,887.30	\$6,333,441.09