

ESTIMATE SUMMARY

CONTID: C23607

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 23607-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 58.0 DAYS

TIME ALLOW:

72 WORK DAYS

Grand Junction RE Various Chipseal

PERCENT TIME: 80.56

ORIG TIME ALLOW:

72 WORK DAYS

PROJECT NO:

STA141A-051

GRAND JUNCTION RE VARIOUS CHIPSEAL

NAME OF ROAD:

PROJECT COUNTIES:

MESA

CONTRACTOR:

Kilgore Companies, LLC dba Elam Construction
556 Struthers Avenue

PAY PERIOD ENDING 08/10/2021

DATE TIME STARTED 05/17/2021

DATE LET 12/17/2020

DATE WORK BEGAN 05/17/2021

DATE AWARDED 01/04/2021

DATE TIME STOPPED 08/10/2021

DATE CONTRACT EXECUTED 01/14/2021

DATE ACCEPTED 08/10/2021

Grand Junction CO 81501 (970)242-5370

DATE NOTICE TO PROCEED 05/17/2021

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,021,058.75 PARTICIPATING	\$ 3,021,057.75	\$ 546,443.40
AWARD PROJECT AMT: \$ 3,288,442.60 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 100.00% TOTAL EARNINGS	3,021,057.75	546,443.40
FUNDS AVAILABLE: \$ 1.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	546,443.40
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-49,326.64	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	546,443.40
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	546,443.40
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 546,443.40

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00250	*Removal of Pavement Marking (Grooving)	408,431.400	407,486.800		
			SF	944.600	472.30	
			0.50000	408,431.400		204,215.70
0010	208-00035	*Aggregate Bag Item Deleted by 105-007	0.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0015	208-00103	*Removal and Disposal of Sediment (Labor) Item Deleted by 105-007	0.000	0.000		
			HOUR	0.000	0.00	
			165.00000	0.000		0.00
0020	408-01000	Hot Poured Joint and Crack Sealant Item Deleted by 105-007	0.000	0.000		
			TON	0.000	0.00	
			5,515.00000	0.000		0.00
0025	409-01015	Cover Coat Material (Type I)	880,281.010	880,271.010		
			SY	10.000	9.50	
			0.95000	880,281.010		836,266.96
0030	411-10216	Emulsified Asphalt (CRS-2P)	290,568.540	290,568.540		
			GAL	0.000	0.00	
			2.15000	290,568.540		624,722.36
0035	411-10253	Emulsified Asphalt (CSS-1H)	51,733.200	48,703.200		
			GAL	3,030.000	6,211.50	
			2.05000	51,733.200		106,053.06
0040	626-00000	*Mobilization	1.000	0.888		
			L S	0.112	37,296.00	
			333,000.00000	1.000		333,000.00
0045	626-01114	*Public Information Management (Tier IV)	155.000	131.000		
			DAY	24.000	1,320.00	
			55.00000	155.000		8,525.00
0050	627-00008	*Modified Epoxy Pavement Marking	6,188.200	0.000		
			GAL	6,188.200	433,174.00	
			70.00000	6,188.200		433,174.00
0055	627-00013	*Pavement Marking Paint (High Build)	8,535.600	8,403.100		
			GAL	132.500	4,240.00	
			32.00000	8,535.600		273,139.20

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CAT NO0200 ROADWAY						
0060	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	1,847.900	0.000		
			SF	1,847.900	25,870.60	
			14.00000	1,847.900		25,870.60
0065	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	828.000	0.000		
			SF	828.000	11,592.00	
			14.00000	828.000		11,592.00
0070	630-00000	*Flagging	2,213.000	2,106.000		
			HOOR	107.000	3,531.00	
			33.00000	2,213.000		73,029.00
0075	630-00001	*Pilot Car Operation	336.750	329.250		
			HOOR	7.500	487.50	
			65.00000	336.750		21,888.75
0080	630-00007	*Traffic Control Inspection	25.000	24.000		
			DAY	1.000	55.00	
			55.00000	25.000		1,375.00
0085	630-00012	*Traffic Control Management	42.000	38.000		
			DAY	4.000	2,860.00	
			715.00000	42.000		30,030.00
0090	630-80341	*Construction Traffic Sign (Panel Size A)	23.000	11.500		
			EACH	11.500	379.50	
			33.00000	23.000		759.00
0095	630-80342	*Construction Traffic Sign (Panel Size B)	70.000	35.000		
			EACH	35.000	3,080.00	
			88.00000	70.000		6,160.00
0100	630-80344	*Construction Traffic Sign (Special)	180.000	90.000		
			SF	90.000	1,440.00	
			16.00000	180.000		2,880.00
0105	630-80355	*Portable Message Sign Panel	4.000	2.000		
			EACH	2.000	6,070.00	
			3,035.00000	4.000		12,140.00
0110	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type) Item Deleted by 105-007	0.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00

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0115	630-80360	*Drum Channelizing Device	28.000	14.000		
			EACH	14.000	77.00	
			5.50000	28.000		154.00
0120	630-80380	*Traffic Cone	50.000	25.000		
			EACH	25.000	27.50	
			1.10000	50.000		55.00
0125	630-80511	*Mobile Pavement Marking Zone	1.000	0.500		
			L S	0.500	7,750.00	
			15,500.00000	1.000		15,500.00
0130	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0135	700-70016	F/A Fuel Cost Adjustment Rejected by Contractor at Bid.	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0140	700-70023	F/A On-The-Job Trainee	3,200.000	3,200.000		
			F A	0.000	0.00	
			1.00000	3,200.000		3,200.00
0145	700-70111	Project First Program	1,250.000	750.000		
			F A	500.000	500.00	
			1.00000	1,250.000		1,250.00
0150	700-70380	F/A Erosion Control Item Deleted by 105-007	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0160	900-00006	Added Item (Dollar)/ Cover Coat Material Failing Gradations	-5,520.880	-5,521.880		
			DOL	0.000	0.00	
			1.00000	-5,521.880		-5,521.88

		CAT 0200	CURRENT AMT	\$ 3,019,458.75	\$ 546,443.40	\$ 3,019,457.75
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0155	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,600.00000	1.000		1,600.00

		CAT 0400	CURRENT AMT	\$ 1,600.00	\$ 0.00	\$ 1,600.00

		PROJECT TOTAL	CURRENT AMT	\$ 3,021,058.75	\$ 546,443.40	\$ 3,021,057.75